

AI-9555

2.A.

**Health Division - SDI Line Item Trf
CC CONSENT**

Date: 06/10/2008

Submitted By: Dan Beltran, HEALTH & HUMAN SERVICES DEPT.

Department: HEALTH & HUMAN SERVICES DEPT.

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Health & Human Services Dept - SDI (1293)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008

ACCT. #: 8-1293-441-00-340-018-8-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

661-->602 \$ 4,500.00; Available balance as of 06/06/08 \$ 18,720.00

664-->603 \$ 4,500.00; Available balance as of 06/06/08 \$ 18,720.00

Attachments

Link: [SDI LINE ITEM TRANSFER](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	05/29/2008 03:18 PM	APRV
2	Ana Galvan	Anna Galvan	06/06/2008 11:46 AM	APRV
3	Auditor's Office		06/06/2008 05:13 PM	NEW

Form Started By: Dan Beltran
Started On: 05/29/2008 11:25 AM

Final Approval Date: 06/06/2008

AI-9597

2.B.

**Application Transfer
CC CONSENT**

Date: 06/10/2008

Submitted By: Angela Garcia, BUDGET & MANAGEMENT

Department: BUDGET & MANAGEMENT

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Courthouse Parking Lot (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008

ACCT. #: 8-1100-419-40-115-069-0-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

611-->810 \$ 25.00; Available balance as of 06/06/08 \$ 5,758.80

Attachments

Link: [Application Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	06/03/2008 08:27 AM	APRV
2	Ana Galvan	Anna Galvan	06/06/2008 08:47 AM	APRV
3	Auditor's Office		06/06/2008 05:13 PM	NEW

Form Started By: Angela Garcia

Started On: 06/02/2008 11:23 AM

Final Approval Date: 06/06/2008

INTRADEPARTMENTAL TRANSFER REQUEST

DATE: June 3, 2008

AI-9597

DEPARTMENT HEAD: Valde Guerra

DEPARTMENT NAME: Courthouse Parking Lot

ACCOUNT NUMBER: 8-1100-419-40-115-069-0-XXX

SUBJECT: Budget Intradepartmental Transfer

Honorable Commissioner's Court of Hidalgo County:

I submit for your consideration the following Intradepartmental Budget Transfer/s in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM:		TO:		
OBJECT	OBJECT	OBJECT	OBJECT	
CODE	NAME	CODE	NAME	AMOUNT
611	Police Supplies	810	Dues & Memberships	\$ 25.00
TOTAL				\$ 25.00

REASON: Transfer is needed to pay Instructor License for Albert A. Collins.

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

AI-9604

2.C.

FY2008 Public Defender's Office - (1282)

CC CONSENT

Date: 06/10/2008

Submitted By: Yvette Pacheco, PUBLIC DEFENDERS

Department: PUBLIC DEFENDERS

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Public Defenders (1282)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008

ACCT. #: 8-1282-412-30-085-001-8-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Available account balance in object code 211 \$ 22,448.40 as of 06-03-08.

211 --> 583 \$ 3,000.00

211 --> 584 \$ 2,000.00

Attachments

Link: [Line Transfer \(1282\)](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	06/03/2008 10:06 AM	APRV
2	Veronica Ortiz	Veronica Ortiz	06/03/2008 10:37 AM	APRV
3	Auditor's Office	Linda Fong	06/05/2008 08:24 AM	APRV
4	Mike Escaname	Mike Escaname	06/05/2008 02:53 PM	APRV
5	Court Administrator	Angela Garcia	06/05/2008 03:27 PM	APRV

Form Started By: Yvette Pacheco

Started On: 06/03/2008 08:38 AM

Final Approval Date: 06/05/2008

DATE: JUNE 3, 2008

DEPARTMENT HEAD: Jaime Gonzalez

DEPARTMENT NAME: Public Defenders

ACCOUNT NUMBER: 8-1282-412-30-085-001-8-XXX

SUBJECT: Budget Line-Item Transfer (s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM			TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
8-1282-412-30-085-001-8-211	health insurance	→	8-1282-412-30-085-001-8-583	travel out of county	3,000.00
8-1282-412-30-085-001-8-211	health insurance		8-1282-412-30-085-001-8-584	registration fee's	2,000.00
		→			
		→			
TOTAL					\$5,000.00

REASON: To cover expenditures for remainder of the year.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK

AI-9631

2.D.

**Line Item Transfer - General Fund
CC CONSENT**

Date: 06/10/2008
Submitted By: Lil Hernandez, COUNTY CLERK
Submitted For: Lil Hernandez
Department: COUNTY CLERK
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - County Clerk's Office - (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-415-40-180-002-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N
BUDGETARY IMPACT:
442-->665 \$ 100.00; Availale balance as of 06/06/08 \$ 5,000.00

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	06/05/2008 08:39 AM	APRV
2	Ana Galvan	Anna Galvan	06/06/2008 09:22 AM	APRV
3	Auditor's Office		06/06/2008 05:13 PM	NEW

Form Started By: Lil Hernandez
Started On: 06/04/2008 02:51 PM

Final Approval Date: 06/06/2008

June 4, 2008

AI-9631

Department Head: Arturo Guajardo, Jr.

Department Name: Hidalgo County Clerk's Office

Account Number: 8-1100-415-40-180-002-0-XXX - Record Archive

SUBJECT: Intradepartmental Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following Intradepartmental transfers in accordance with Local Government Code, Chapter 111, Sub-chapter C.

<i>FROM:</i>	<i>TO:</i>	<i>Amount:</i>
<i>8-1100-415-40-180-002-0-442</i> <i>Rental of Equipment & Vehicles</i>	<i>8-1100-415-40-180-002-0-665</i> <i>Minor Computer Equipment</i>	<i>\$100.00</i>

TOTAL: \$100.00

REASON: Need funds in this account to cover expenses for battery back-ups for workstations at the warehouse.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE:

___/___/___

ATTEST COUNTY CLERK:

AI-9605

2.E.

**LINE ITEM TRANSFER - 1100 - GENERAL FUND
CC CONSENT**

Date: 06/10/2008
Submitted By: Lil Hernandez, COUNTY CLERK
Submitted For: Lil Hernandez
Department: COUNTY CLERK
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - County Clerk's Office (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-415-40-180-001-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Available account balance as of 06-04-08 in object code 550 \$ 23,527.22

550 --> 603 \$ 2,500.00
550 --> 339 \$ 2,000.00

Attachments

Link: [LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	06/03/2008 01:46 PM	APRV
2	Veronica Ortiz	Veronica Ortiz	06/04/2008 09:13 AM	APRV
3	Andres Castro	Andres Castro	06/04/2008 01:29 PM	APRV
4	Veronica Ortiz	Veronica Ortiz	06/04/2008 01:40 PM	APRV
5	Auditor's Office	Linda Fong	06/05/2008 08:23 AM	APRV
6	Court Administrator	Angela Garcia	06/05/2008 08:51 AM	APRV

Form Started By: Lil Hernandez Started On: 06/03/2008 09:58 AM

Final Approval Date: 06/05/2008

June 3, 2008

SUBJECT: Budget Line Item Transfer(s)

Department Head: Arturo Guajardo, Jr.

Department Name: Hidalgo County Clerk's Office

Account Number: 8-1100-415-40-180-001-0

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Sub-chapter C.

FROM:	TO:	Amount:
8-1100-415-40-180-001-0-550 CO CLERK-PRINTING&BINDING	8-1100-415-40-180-001-0-339 CO-CLERK-OTHER PROFESSIONAL SERV	\$2000.00
8-1100-415-40-180-001-0-550 CO CLERK-PRINTING&BINDING	8-1100-415-40-180-001-0-603 CO-CLERK-EDU/INST SUPPLIES	\$2500.00

REASON: Need funds in this account to cover expenses for certified translator and educational supplies.

TOTAL: \$4500.00

DEPARTMENT HEAD SIGNATURE:

APPROVED COMMISSIONERS' COURT:

DATE:

___/___/___

ATTEST COUNTY CLERK:

AI-9606

2.F.

Intradepartmental line item transfer

CC CONSENT

Date: 06/10/2008
Submitted By: Irma Castillo, PLANNING DEPT.
Submitted For: Irma Castillo
Department: PLANNING DEPT.
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Planning Department (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-419-10-210-001-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N
BUDGETARY IMPACT:
745-->665 \$ 805.31; Available balance as of 06/05/08 \$ 3,380.01

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	06/03/2008 04:24 PM	APRV
2	Ana Galvan	Anna Galvan	06/05/2008 11:04 AM	APRV
3	Auditor's Office	Linda Fong	06/05/2008 01:17 PM	APRV
4	Dina Trevino	Dina Trevino	06/06/2008 02:01 PM	APRV
5	Ana Galvan	Anna Galvan	06/06/2008 03:29 PM	APRV
6	Court Administrator	Angela Garcia	06/06/2008 03:30 PM	APRV

Form Started By: Irma Castillo

Started On: 06/03/2008 03:24 PM

Final Approval Date: 06/06/2008



PLANNING DEPARTMENT

County Of Hidalgo

Raul E. Sesin, P.E.
Planning Administrator



DATE: June 3, 2008

DEPARTMENT HEAD: Raul E. Sesin, P.E.

ACCT NUMBER: 8-1100-419-10-210-001-0.

SUBJECT: BUDGET LINE ITEM TRANSFER(S)

Submit to you for your consideration the following line-item transfer(s) in accordance with Local Government Code, Chapter III, Subchapter C.

FROM ACCOUNT NUMBER	ACCOUNT NAME		TO ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
8-1100-419-10-210-001-0-745	Computer Equipment	→	8-1100-419-10-210-001-0-665	Minor Computer Equipment	\$ 805.31
				TOTAL	\$ 805.31

Reason: We realize that obj 745 is restricted however, since the product is for the same use, we are requesting intradepartmental line item transfer in order to purchase 4 laptop computers for the inspectors when conducting on-site field inspections.

Raul E. Sesin, P.E. C.F.M. /icc 6/6/08
Department Head Signature

Approved Commissioners' Court

1 / 1
Date

Attest County Clerk

D//LIT061008

AI-9609

2.G.

**2008 District Attorney's Office Line Item Transfer
CC CONSENT**

Date: 06/10/2008
Submitted By: Roy Cazares, DISTRICT ATTORNEY
Submitted For: Roy Cazares
Department: DISTRICT ATTORNEY
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - District Attorney's Office (1100)

BACKGROUND

Monies will be used to pay for printing of materials.

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-412-00-080-002-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
746 --> 550 \$ 600.00; Available account balance as of 06-04-08 \$ 9,600.00

Attachments

Link: [LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	06/04/2008 10:31 AM	APRV
2	Veronica Ortiz	Veronica Ortiz	06/04/2008 02:03 PM	APRV
3	Andres Castro	Andres Castro	06/04/2008 02:19 PM	APRV
4	Auditor's Office	Linda Fong	06/05/2008 08:21 AM	APRV
5	Court Administrator	Angela Garcia	06/05/2008 08:51 AM	APRV

Form Started By: Roy Cazares Started On: 06/04/2008 08:52 AM
Final Approval Date: 06/05/2008

INTRA-DEPARTMENTAL TRANSFER

DATE: April 22, 2008
 DEPARTMENT HEAD: Rene Guerra, Criminal District Attorney
 DEPARTMENT NAME: District Attorney's Office
 ACCOUNT NUMBER: 8-1100-412-00-080-002-0-XXX - GENERAL FUND
 SUBJECT: Budget Line-Item Transfer(s)

CONTACT PERSON: Roy Cazares

PHONE: (956) 318-2300 ext. 758

Honorable Commissioner's Court of Hidalgo County:

I submit for your consideration the following line-item transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM				TO		
OBJECT CODE	ACCOUNT (OBJECT) NAME			OBJECT CODE	OBJECT NAME	AMOUNT
746	Office Furniture	→		550	Printing & Binding	\$ 600.00
		→				\$ -
		→				\$ -
		→				\$ -
		→				\$ -
		→				\$ -
		→				\$ -
		→				\$ -
		→				\$ -
		→				\$ -
		→				\$ -
TOTAL						\$ 600.00

REASON: Monies will be used to pay for printing of materials.



for RENE GUERRA
 CRIMINAL DISTRICT ATTORNEY

 APPROVED COMMISSIONERS' COURT

 DATE

 ATTEST COUNTY CLERK

AI-9616
Pct #3 Parks
CC CONSENT

2.H.

Date: 06/10/2008
Submitted By: Norma Ceballos, COMM. PCT. #3
Department: COMM. PCT. #3
Agenda Area: Intradepartmental Transfers:

Information

CAPTION
2008 - Pct. # 3 Parks (1213)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1213-452-00-123-008-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Available account balance in object code 739 \$ 40,144.14 as of 06-04-08

739 --> 684 \$ 1,000.00

739 --> 748 \$ 300.00

Attachments

Link: [LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	06/04/2008 02:26 PM	APRV
2	Veronica Ortiz	Veronica Ortiz	06/04/2008 03:05 PM	APRV
3	Andres Castro	Andres Castro	06/05/2008 09:46 AM	APRV
4	Auditor's Office	Linda Fong	06/05/2008 01:14 PM	APRV
5	Court Administrator	Angela Garcia	06/05/2008 01:36 PM	APRV

Form Started By: Norma Ceballos

Started On: 06/04/2008 11:05 AM

Final Approval Date: 06/05/2008

INTRA-DEPARTMENTAL TRANSFER

DATE: June 10, 2008

DEPARTMENT HEAD: Commissioner Joe M. Flores - Pct No. 3

DEPARTMENT NAME: Hidalgo County Precinct #3 Parks Department

ACCOUNT NUMBER: 8-1213-452-00-123-008-0

CONTACT PERSON: Norma Ceballos PHONE: (956)585-4509

SUBJECT: Intra-departmental Transfer

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following Intra-departmental transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM OBJECT CODE	OBJECT NAME	TO OBJECT CODE	OBJECT NAME	AMOUNT
739	Other Structure	684	Tires & Tubes	\$ 1,000.00
739	Other Structure	748	Other Equip	\$ 300.00
TOTAL				\$ 1,300.00

REASON: To cover expected expenses, tires and tubes as needed

DEPARTMENT HEAD SIGNATURE

CC DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

AI-9611

2.I.

**Precinct #3 BCAP Transfer
CC CONSENT**

Date: 06/10/2008
Submitted By: Norma Ceballos, COMM. PCT. #3
Department: COMM. PCT. #3
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Pct. # 3 BCAP (1311)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1311-431-00-123-498-1-XXX
FUNDS AVAILABLE Y/N?: y MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
334 --> 734 \$ 939.50; Available account balance as of 06-04-08 \$ 939.50
312 --> 734 \$ 2,000.00; Available account balance as of 06-04-08 \$ 2,989.94

Attachments

Link: [Pct. 3 transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	06/04/2008 10:31 AM	APRV
2	Veronica Ortiz	Veronica Ortiz	06/04/2008 01:49 PM	APRV
3	Andres Castro	Andres Castro	06/04/2008 02:21 PM	APRV
4	Auditor's Office	Linda Fong	06/05/2008 08:20 AM	APRV
5	Mike Escaname	Mike Escaname	06/05/2008 02:54 PM	APRV
6	Court Administrator	Angela Garcia	06/05/2008 03:28 PM	APRV

Form Started By: Norma Ceballos
Started On: 06/04/2008 09:42 AM

Final Approval Date: 06/05/2008

INTRA-DEPARTMENTAL TRANSFER

DATE: 06/10/08

DEPARTMENT HEAD: Commissioner Joe M. Flores - Pct No. 3

DEPARTMENT NAME: Pct #3 - CAP (1311)

ACCOUNT NUMBER: 8-1311-431-00-123-498-1-XXX

CONTACT PERSON: Norma Ceballos PHONE: (956)585-4509

SUBJECT: Intra-departmental Transfer

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following Intra-departmental transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM OBJECT CODE	OBJECT NAME	TO OBJECT CODE	OBJECT NAME	AMOUNT
334	North Cross Estates-Eng	734	North Cross Estates-Subd Streets	\$ 939.50
312	North Cross Estates-Indirect Costs	734	North Cross Estates-Subd Streets	\$ 2,000.00
TOTAL				\$ 2,939.50

REASON: To cover expected expense

DEPARTMENT HEAD SIGNATURE

CC DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

INTRA-DEPARTMENTAL TRANSFER

AI-9627

2.J.

Line Item Transfer

CC CONSENT

Date: 06/10/2008
Submitted By: Dora Gutierrez, COUNTY COURT #1
Submitted For: Judge Rodolfo Gonzalez
Department: COUNTY COURT #1
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - County Court at Law #1 (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-412-00-021-001-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N
BUDGETARY IMPACT:
890-->583 \$ 1,000.00; Available balance as of 06/05/08 \$ 3,165.87

Attachments

Link: [LINE ITEM TRANSFER](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	06/04/2008 02:28 PM	APRV
2	Ana Galvan	Anna Galvan	06/05/2008 01:23 PM	APRV
3	Auditor's Office	Linda Fong	06/05/2008 04:04 PM	APRV
4	Court Administrator	Angela Garcia	06/05/2008 04:13 PM	APRV

Form Started By: Dora Gutierrez Started On: 06/04/2008 02:05 PM

Final Approval Date: 06/05/2008

AI-9624

2.K.

Line Item Transfer

CC CONSENT

Date: 06/10/2008
Submitted By: Luisa Pearson, 389TH DISTRICT COURT
Submitted For: Luisa Pearson
Department: 389TH DISTRICT COURT
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - 389th District Court (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-412-00-008-001-0-534
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

534-->342 \$68.00; Available balance as of 06/05/08 \$ 68.00
831-->342 \$ 256.00; Available balance as of 06/05/08 \$ 949.19

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	06/04/2008 02:27 PM	APRV
2	Ana Galvan	Anna Galvan	06/05/2008 01:06 PM	APRV
3	Auditor's Office	Linda Fong	06/05/2008 01:13 PM	APRV
4	Court Administrator	Angela Garcia	06/05/2008 01:36 PM	APRV

Form Started By: Luisa Pearson

Started On: 06/04/2008 01:36 PM

Final Approval Date: 06/05/2008

INTRADEPARTMENTAL TRANSFER

DATE: June 04., 2008

DEPARTMENT HEAD: Judge Letty Lopez

DEPARTMENT NAME: 389th District Court

ACCOUNT NUMBER: 8-1100-412-00-008-001-0-XXX

CONTACT PERSON: Luisa Pearson (956) 318-2080

SUBJECT: Intradepartmental Transfer(s)

Honorable Commissioner's Court of Hidalgo County:

I submit for your consideration the following Intradepartmental transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM: OBJECT CODE	OBJECT NAME	TO: OBJECT CODE	OBJECT NAME	AMOUNT
534	Internet Services	342	Information & Credit Services	\$ 68.00
831	Court Costs & Investigation	342	Information & Credit Services	\$ 256.00
TOTAL				\$ 324.00

REASON: Monies will be needed for expenditures that will be incurred in the above mentioned object code.

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

AI-9626
Budget Line Item Transfer
CC CONSENT

2.L.

Date: 06/10/2008
Submitted By: Edna Kirby, IT DEPARTMENT
Submitted For: Renan Ramirez
Department: IT DEPARTMENT
Agenda Area: Intradepartmental Transfers:

Information

CAPTION
2008 - I. T. Department (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-415-00-200-001-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:
581 --> 432 \$ 3,500.00; Available account balance as of 06-04-08 \$ 4,312.23

Attachments

Link: [LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	06/04/2008 02:28 PM	APRV
2	Veronica Ortiz	Veronica Ortiz	06/04/2008 03:18 PM	APRV
3	Andres Castro	Andres Castro	06/05/2008 09:47 AM	APRV
4	Auditor's Office	Linda Fong	06/05/2008 01:12 PM	APRV
5	Court Administrator	Angela Garcia	06/05/2008 01:36 PM	APRV

Form Started By: Edna Kirby

Started On: 06/04/2008 02:02 PM

Final Approval Date: 06/05/2008

AI-9660

2.M.

**Budget Line-Item Transfer for Uniforms
CC CONSENT**

Date: 06/10/2008
Submitted By: Yolanda Cisneros, COMM. PCT. #2
Submitted For: Yolanda Cisneros
Department: COMM. PCT. #2
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Pct. #2 Sanitation (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-432-00-122-001-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N
BUDGETARY IMPACT:
346-->343 \$ 1,000.00; Available balance as of 06/06/08 \$ 1,500.00

Attachments

Link: [LINE ITEM TRANSFER](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	06/05/2008 08:44 AM	APRV
2	Ana Galvan	Anna Galvan	06/06/2008 11:01 AM	APRV
3	Auditor's Office		06/06/2008 05:13 PM	NEW

Form Started By: Yolanda Cisneros
Started On: 06/04/2008 05:08 PM
Final Approval Date: 06/06/2008

DATE: June 4, 2008

AI-9660

DEPARTMENT HEAD: Hector "Tito" Palacios

DEPARTMENT NAME: Hidalgo County Precinct No. 2

ACCOUNT NUMBER: 8-1100-432-00-122-001-0-XXX – Sanitation Landfill

SUBJECT: Intradepartmental Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following Intradepartmental transfer/s in accordance with Local Government Code Chapter 111, Subchapter C.

FROM	TO
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ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
8-1100-432-00-122-001-0-346	Hauling & Freight Services	8-1100-432-00-122-001-0-343	Laundry & Dry Cleaning	\$ 1,000.00
			TOTAL:	\$ 1,000.00

REASON: Transfer needed for expected expenditures for the uniforms.

Department Head Signature

Approved Commissioners' Court

____/____/_____
Date

Attest County Clerk

AI-9602

2.N.

**Budget Line-Item Transfer pavilion fence
CC CONSENT**

Date: 06/10/2008
Submitted By: Yolanda Cisneros, COMM. PCT. #2
Submitted For: Yolanda Cisneros
Department: COMM. PCT. #2
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Pct. #2 Parks (1212)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1212-452-00-122-008-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N
BUDGETARY IMPACT:
890-->439 \$ 500.00; Available balance as of 06/06/08 \$ 444,839.96

Attachments

Link: [Parks Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	06/03/2008 08:30 AM	APRV
2	Ana Galvan	Anna Galvan	06/06/2008 09:53 AM	APRV
3	Auditor's Office		06/06/2008 05:13 PM	NEW

Form Started By: Yolanda Cisneros
Started On: 06/02/2008 04:46 PM
Final Approval Date: 06/06/2008

DATE: June 2, 2008

AI-9602

DEPARTMENT HEAD: Hector "Tito" Palacios

DEPARTMENT NAME: Hidalgo County Precinct No. 2

ACCOUNT NUMBER: 8-1212-452-00-122-008-0-XXX - PARKS

SUBJECT: Intradepartmental Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following Intradepartmental transfer/s in accordance with Local Government Code Chapter 111, Subchapter C.

FROM	TO
-------------	-----------

ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
8-1212-452-00-122-008-0-890	OTHER	8-1212-452-00-122-008-0-439	OTHER STRUCTURES R & M SERVIICE	\$500.00
			TOTAL:	\$500.00

REASON: Transfer needed to cover the expense of a fence repair at the Palmer Pavilion Park.

Department Head Signature

Approved Commissioners' Court

____/____/____
Date

Attest County Clerk

AI-9662

2.O.

**Budget Line-Item Transfer for services
CC CONSENT**

Date: 06/10/2008
Submitted By: Yolanda Cisneros, COMM. PCT. #2
Submitted For: Yolanda Cisneros
Department: COMM. PCT. #2
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Pct. #2 R&B (1202)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1202-431-00-122-006-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

890-->432 \$ 2,000.00; Available balance as of 06/06/08 \$ 120,945.30
890-->434 \$ 3,000.00; Available balance as of 06/06/08 \$ 120,945.30

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	06/05/2008 08:44 AM	APRV
2	Ana Galvan	Anna Galvan	06/06/2008 11:03 AM	APRV
3	Auditor's Office		06/06/2008 05:13 PM	NEW

Form Started By: Yolanda Cisneros
Started On: 06/04/2008 05:10 PM
Final Approval Date: 06/06/2008

DATE: June 04, 2008

AI-9662

DEPARTMENT HEAD: Hector "Tito" Palacios

DEPARTMENT NAME: Hidalgo County Precinct No. 2

ACCOUNT NUMBER: 8-1202-431-00-122-006-0-XXX – Road & Bridge

SUBJECT: Intradepartmental Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following Intradepartmental transfer/s in accordance with Local Government Code Chapter 111, Subchapter C.

(OBJECT)

FROM	TO
-------------	-----------

ACCOUNT NUMBER	ACCOUNT NAME (Object code)	ACCOUNT NUMBER	ACCOUNT NAME (Object code)	AMOUNT
8-1202-431-00-122-006-0-890	OTHER	8-1202-431-00-122-006-0-432	EQUIP. R & M SERVICE	\$2,000.00
8-1202-431-00-122-006-0-890	OTHER	8-1202-431-00-122-006-0-434	VEHICLE R & M SERVICE	\$3,000.00
			Total:	\$5,000.00

REASON: Transfer is needed to continue operation of the department.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/_____
DATE

ATTEST COUNTY CLERK

AI-9652

2.P.

**LINE ITEM TRANSFER FOR SANITATION
CC CONSENT**

Date: 06/10/2008
Submitted By: Robert Elizondo, COMM. PCT. #1
Submitted For: Joshua Medrano
Department: COMM. PCT. #1
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Pct. #1 Sanitation (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-432-00-121-001-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

609-->583 \$ 94.20; Available balance as of 06/06/08 \$ 1851.06
609-->584 \$ 225.00; Available balance as of 06/06/08 \$ 1,851.06
671-->605 \$ 347.00; Available balance as of 06/06/08 \$ 1,690.03
679-->613 \$ 329.20; Available balance as of 06/06/08 \$ 1,834.74
684-->622 \$ 1,000.00; Available balance as of 06/06/08 \$ 4,796.08
423-->663 \$ 517.38; Available balance as of 06/06/08 \$ 3,040.00
609-->672 \$ 518.89; Available balance as of 06/06/08 \$ 1,851.06
434-->532 \$ 300.00; Available balance as of 06/06/08 \$ 4,766.34

Attachments

Link: [LINE ITEM TRANSFER](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	06/05/2008 08:43 AM	APRV
2	Ana Galvan	Anna Galvan	06/06/2008 02:26 PM	APRV
3	Auditor's Office		06/06/2008 05:13 PM	NEW

Form Started By: Robert Elizondo Started On: 06/04/2008 04:41 PM
Final Approval Date: 06/06/2008

INTRADEPARTMENTAL TRANSFER REQUEST

AI-9652

DATE: June 5, 2008

MEETING REQUEST DATE: June 10, 2008

DEPARTMENT HEAD: COMMISSIONER SYLVIA HANDY

DEPARTMENT NAME: PRECINCT # 1

ACCOUNT NUMBER: 8-1100-432-00-121-001-0-XXX - Sanitation

SUBJECT: Intradepartmental Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following Intradepartmental transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM: ACCOUNT NUMBER	ACCOUNT NAME			TO: ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
8-1100-432-00-121-001-0-609	Agricultural & Landscaping Supp.	>>		8-1100-432-00-121-001-0-583	Out of County Travel	\$ 94.20
8-1100-432-00-121-001-0-609	Agricultural & Landscaping Supp.	>>		8-1100-432-00-121-001-0-584	Registration Fees	\$ 225.00
8-1100-432-00-121-001-0-671	Building R & M Supplies	>>		8-1100-432-00-121-001-0-605	Clothing & Uniforms	\$ 347.00
8-1100-432-00-121-001-0-679	Other R & M Supplies	>>		8-1100-432-00-121-001-0-613	Safety Supplies	\$ 329.20
8-1100-432-00-121-001-0-684	Tires & Tubes	>>		8-1100-432-00-121-001-0-622	Electricity	\$ 1,000.00
8-1100-432-00-121-001-0-423	Custodial	>>		8-1100-432-00-121-001-0-663	Small Tools	\$ 517.38
8-1100-432-00-121-001-0-609	Agricultural & Landscaping Supp.	>>		8-1100-432-00-121-001-0-672	Equipment R&M Supp.	\$ 518.89
8-1100-432-00-121-001-0-434	Vehicle R & M Services	>>		8-1100-432-00-121-001-0-532	Cell Phones	\$ 300.00
		>>				
						\$ 3,331.67

REASON: TRANSFER IS NEEDED IN ORDER TO COVER FUTURE EXPENSES.

DEPARTMENT HEAD SIGNATURE NOE MONTEZ

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

AI-9651
2008 PCT # 1 (1211) PKS
CC CONSENT

2.Q.

Date: 06/10/2008
Submitted By: Robert Elizondo, COMM. PCT. #1
Submitted For: Joshua Medrano
Department: COMM. PCT. #1
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Pct. #1 Parks (1211)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1211-452-00-121-013-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Available account balance in object code 424 as of 06-05-08 \$ 950.00

424 --> 609 \$ 615.32

424 --> 432 \$ 334.68

441 --> 532 \$ 300.00; Available account balance as of 06-05-08 \$ 300.00

Attachments

Link: [2008 PCT # 1 \(1211\) PKS](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	06/05/2008 08:42 AM	APRV
2	Veronica Ortiz	Veronica Ortiz	06/05/2008 11:29 AM	APRV
3	Auditor's Office	Linda Fong	06/05/2008 01:09 PM	APRV
4	Court Administrator	Angela Garcia	06/05/2008 01:36 PM	APRV

Form Started By: Robert Elizondo

Started On: 06/04/2008 04:40 PM

Final Approval Date: 06/05/2008

AI-9647

2.R.

transfer-Comm acct. - \$ 1000.00

CC CONSENT

Date: 06/10/2008

Submitted By: Monica Badillo, BUDGET & MANAGEMENT

Department: BUDGET & MANAGEMENT

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - County Commissioners (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008

ACCT. #: 8-1100-413-30-115-017-0-XXX

FUNDS AVAILABLE Y/N?: y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

583 --> 584 \$ 1,000.00; Available account balance as of 06-05-08 \$ 5,396.17

Attachments

Link: [transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	06/05/2008 08:40 AM	APRV
2	Veronica Ortiz	Veronica Ortiz	06/05/2008 11:03 AM	APRV
3	Auditor's Office	Linda Fong	06/05/2008 01:11 PM	APRV
4	Court Administrator (Originator)	Angela Garcia	06/05/2008 01:36 PM	APRV

Form Started By: Monica Badillo

Started On: 06/04/2008 04:24 PM

Final Approval Date: 06/05/2008

AI-9649
HIDTA Task Force
CC CONSENT

2.S.

Date: 06/10/2008
Submitted By: Nelda Olivarez, HIDTA
Submitted For: Dora L. Munoz, Commander
Department: HIDTA
Agenda Area: Intradepartmental Transfers:

Information

CAPTION
2008 - HIDTA (1291)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1291-412-00-270-003-7-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

684 --> 434 \$ 1,093.23; Available account balance as of 06-05-08 \$ 1,093.23

Attachments

Link: [Transfer#3-Grant Funds](#)

Form Routing/Status

Route	Seq	Inbox	Approved By	Date	Status
1		Budget & Management	Dina Trevino	06/05/2008 08:42 AM	APRV
2		Veronica Ortiz	Veronica Ortiz	06/05/2008 11:16 AM	APRV
3		Auditor's Office	Linda Fong	06/05/2008 01:10 PM	APRV
4		Mike Escaname	Mike Escaname	06/05/2008 04:10 PM	APRV
5		Court Administrator	Angela Garcia	06/05/2008 04:13 PM	APRV

Form Started By: Nelda Olivarez

Started On: 06/04/2008 04:27
PM

Final Approval Date: 06/05/2008

DATE: June 4, 2008

Transfer Number: 4

DEPARTMENT HEAD: Dora L. Munoz, H.I.D.T.A. Task Force Commander

DEPARTMENT NAME: Hidalgo County HIDTA Task Force

ACCOUNT NUMBER: 8-1291-412-00-270-003-7-xxx (Grant 2007)

SUBJECT: Budget Line-Item Transfers (s)




Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfer (s) in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO		
ACCOUNT NO.(S)	ACCOUNT NAME	ACCOUNT NO.(S)	ACCOUNT NAME	AMOUNT
8-1291-412-00-270-003-7- 684	TIRES & TUBES	8-1291-412-00-270-003-7- 434	VEHICLE R&M SERVICE	1,093.23
TOTAL				1,093.23

REASON: TO FUND UNANTICIPATED EXPENDITURES


 Dora L. Munoz
 H.I.D.T.A. Task Force Commander

6/4/08
 DATE

 Attest County Clerk DATE

 Budget Officer DATE

 Approved Commissioners' Court DATE

AI-9665

2.T.

HIDTA line item

CC CONSENT

Date: 06/10/2008
Submitted By: Angela Garcia, BUDGET & MANAGEMENT
Submitted For: Nelda Olivarez
Department: BUDGET & MANAGEMENT
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - HIDTA (1252)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1252-412-00-270-012-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N
BUDGETARY IMPACT:
336-->664 \$ 2,000.00; Available balance as of 06/06/08 \$ 8,207.70

Attachments

Link: [HIDTA transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	06/05/2008 08:45 AM	APRV
2	Ana Galvan	Anna Galvan	06/06/2008 10:10 AM	APRV
3	Auditor's Office		06/06/2008 05:13 PM	NEW

Form Started By: Angela Garcia
Started On: 06/05/2008 08:32 AM

Final Approval Date: 06/06/2008

DATE: June 4, 2008
 DEPARTMENT HEAD: Dora L. Munoz, H.I.D.T.A. Task Force Commander
 DEPARTMENT NAME: Hidalgo County HIDTA Task Force
 ACCOUNT NUMBER: 8-1252-412-00-270-012-0-xxx (U.S. Dept of Treasury)
 SUBJECT: Budget Line-Item Transfers (s)

Transfer Number: 2

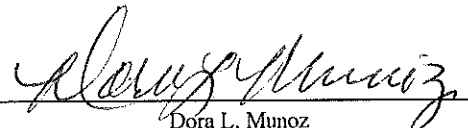


Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfer (s) in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO		
ACCOUNT NO.(S)	ACCOUNT NAME	ACCOUNT NO.(S)	ACCOUNT NAME	AMOUNT
8-1252-412-00-270-012-0- 336	Computer Services	8-1252-412-00-270-012-0- 664	Other Minor Equipment	2,000.00
TOTAL				2,000.00

REASON: TO FUND UNANTICIPATED EXPENDITURES


 Dora L. Munoz
 H.I.D.T.A. Task Force Commander

 DATE

 Attest County Clerk

 DATE

 Budget Officer

 DATE

 Approved Commissioners' Court

 DATE

AI-9670

2.U.

Transfer for membership dues

CC CONSENT

Date: 06/10/2008

Submitted By: IRENE CARDENAS, J.P. 1, 2

Department: J.P. 1, 2

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - JP 1/2 (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008

ACCT. #: 8-1100-412-00-062-001-0-XXX

FUNDS AVAILABLE Y/N?: y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

583 --> 810 \$ 265.00; Available account balance as of 06-05-08 \$ 1,465.97.

Attachments

Link: [transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	06/05/2008 01:32 PM	APRV
2	Veronica Ortiz	Veronica Ortiz	06/05/2008 04:35 PM	APRV
3	Auditor's Office	Linda Fong	06/05/2008 05:11 PM	APRV
4	Court Administrator	Angela Garcia	06/06/2008 08:21 AM	APRV

Form Started By: IRENE
CARDENAS

Started On: 06/05/2008 11:34
AM

Final Approval Date: 06/06/2008

DATE:

AI- 9670

DEPARTMENT HEAD: Jesus E. Morales

DEPARTMENT NAME: Justice of the Peace Precinct 1 Place 2 - (062)

ACCOUNT NUMBER: 8-1100-412-00-062-001-0

SUBJECT: Budget Line-Item Transfer (s)

Honorable Commissioner's Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government: Code, Chapter 111, Subchapter C.:

FROM:		TO:			
OBJECT CODE	OBJECT NAME	→	OBJECT CODE	OBJECT NAME	AMOUNT
583	Travel-Out of Cty	→	810	Membership/Dues	\$ 265.00
		→			
		→			
		→			
		→			
		→			
		→			
		→			
		→			
TOTAL					\$ 265.00

REASON(s): Membership Dues for Justice of the Peace/Constables Assoc. & South Texas Justice of the Peace/Constables Assoc.

Adan Guerrero Court Coordinator
DEPARTMENT HEAD SIGNATURE / DESIGNEE

Adan Guerrero
APPROVED COMMISSIONERS' COURT

6/5/08
DATE

ATTEST COUNTY CLERK

AI-9669

2.V.

**Sheriffs Office Motor Pool/Garage/Sidewalk project
CC CONSENT**

Date: 06/10/2008
Submitted By: Rey Salazar, BUDGET & MANAGEMENT
Submitted For: SHERIFFS DEPARTMENT
Department: BUDGET & MANAGEMENT
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Sheriff's Office - Adm Bldg (1100)

BACKGROUND

Bid was awarded to Herrera and Hunt with a total cost of 78,777.00. Funding is being transferred in order to seperate costs between buildings and other structures.

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1330-421-00-115-050-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N
BUDGETARY IMPACT:
739-->720 \$ 77,777.00; Available balance as of 06/06/08 \$86,330.52

Attachments

Link: [Funding Allocation](#)
Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	06/05/2008 11:10 AM	APRV
2	Ana Galvan	Anna Galvan	06/06/2008 04:33 PM	APRV
3	Auditor's Office		06/06/2008 05:13 PM	NEW

Form Started By: Rey Salazar
Started On: 06/05/2008 10:37 AM
Final Approval Date: 06/06/2008

rey salazar

From: Oscar Garza [oscarg.garza@co.hidalgo.tx.us]
Sent: Wednesday, June 04, 2008 1:43 PM
To: rey.salazar@co.hidalgo.tx.us
Subject: FW: Breakdown for project #08-122

Rey, attached is the breakdown just received by H&H; however if you need a detailed breakdown he will provide it to us.

Oscar Garza, Procurement Specialist
 2802 So Bus. Hwy 281
 Postal Maining Address
 2812 So. Bus 281 & Corner of Canton Rd.
 Edinburg, TX 78539
 Phone: 956-318-2626 Ext. 4857
 Fax: 956-292-7612
 oscarg.garza@co.hidalgo.tx.us

-----Original Message-----

From: KeithF54@aol.com [mailto:KeithF54@aol.com]
Sent: Wednesday, June 04, 2008 1:13 PM
To: oscarg.garza@co.hidalgo.tx.us
Cc: gherrera1@rgv.rr.com
Subject: Fwd: Breakdown for project #08-122

Oscar here are the breakdown as requested, these are being provided for budgetary and funding purpose and not as contract adjustable amounts to the lump sum proposal.

Budgetary breakdown of this proposal is as follows.

Sidewalk work	\$ 1,000.00
Evidence Garage	\$49,777.00
Maintenance Addition	\$28,000.00

I will send the revised proposal if need be just let me know.

Keith

From: KeithF54
To: oscarg.garza@co.hidalgo.tx.us
CC: gherrera1@rgv.rr.com, Kdcmi74
Sent: 6/4/2008 10:55:47 A.M. Central Daylight Time
Subj: Re: Breakdown for project #08-122

Oscar please accept my deepest apologies, I have been out of the office on site visits, I will have this to you by COB today.

Thank you, Sincerely

Keith

In a message dated 6/4/2008 10:50:33 A.M. Central Daylight Time, oscarg.garza@co.hidalgo.tx.us writes:

| As per our previous conversation budget is requesting a breakdown for proposed project

6/5/2008

at the motor-pool area at the Sheriffs Dept.

As soon as you can provide we can push forward with this project in setting up the funding sources required for the sidewalks; new building and enclosure to existing garage.

Thank You,

Oscar Garza, Procurement Specialist
2802 So Bus. Hwy 281
Postal Maining Address
2812 So. Bus 281 & Corner of Canton Rd.
Edinburg, TX 78539
Phone: 956-318-2626 Ext. 4857
Fax: 956-292-7612
oscarg.garza@co.hidalgo.tx.us

Get trade secrets for amazing burgers. Watch ["Cooking with Tyler Florence"](#) on AOL Food.

Get trade secrets for amazing burgers. Watch ["Cooking with Tyler Florence"](#) on AOL Food.

INTRADEPARTMENTAL TRANSFER REQUEST

DATE: June 5, 2008

AI-9669

DEPARTMENT HEAD: SHERIFF GUADALUPE "LUPE" TREVINO

DEPARTMENT NAME: SHERIFF'S OFFICE

ACCOUNT NUMBER: 8-1330-421-00-115-050-0-XXX

SUBJECT: Budget Line-Item Transfer (s)

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following Intradepartmental transfer/s in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
8-1330-421-00-115-050-0-739	Other Structures	8-1330-421-00-115-050-0-720	Buildings	\$ 77,777.00
TOTAL				\$ 77,777.00

REASON: PROJECT FUNDING CREDITED TO "OTHER STRUCTURES" ACCOUNT PRIOR TO THE AWARDING OF THE BID. HERRERA & HUNT WERE AWARDED THE BID AS A LUMP SUM PROPOSAL WITH A COST OF \$ 78, 777.00. TRANSFER OF FUNDS IS NEEDED IN ORDER TO SPLIT THE COSTS BETWEEN "BUILDINGS" & "OTHER STRUCTURES" ACCOUNTS.

Department Head Name

Approved Commissioners' Court

Date

Attest County Clerk

AI-9667

2.W.

**Software agreement transfer
CC CONSENT**

Date: 06/10/2008

Submitted By: Angela Garcia, BUDGET & MANAGEMENT

Department: BUDGET & MANAGEMENT

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Health Insurance (2201)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008

ACCT. #: 8-2201-415-00-115-009-0-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

432 --> 336 \$ 375.00; Available account balance as of 06-05-08 \$375.00

661 --> 336 \$ 20.00; Available account balance as of 06-05-08 \$300.00

Attachments

Link: [transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	06/05/2008 10:14 AM	APRV
2	Veronica Ortiz	Veronica Ortiz	06/05/2008 11:21 AM	APRV
3	Auditor's Office	Linda Fong	06/05/2008 01:20 PM	APRV
4	Dina Trevino	Dina Trevino	06/06/2008 02:01 PM	APRV
5	Court Administrator	Angela Garcia	06/06/2008 02:33 PM	APRV

Form Started By: Angela Garcia

Started On: 06/05/2008 10:08 AM

Final Approval Date: 06/06/2008

BUDGET INTRADEPARTMENTAL TRANSFER REQUEST

DATE: 06/05/2008

DEPARTMENT HEAD: VALDE GUERRA

DEPARTMENT NAME: HEALTH INSURANCE

ACCOUNT NUMBER: 8-2201-415-00-115-009-0-

SUBJECT: Budget Intradepartmental Transfer in Accordance with Local Government Code, Chapter 111, Subchapter C.

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following Intradepartmental Budget Transfer/s in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM:		TO:		
OBJECT	OBJECT	OBJECT	OBJECT	
CODE	NAME	CODE	NAME	AMOUNT
432	EQUIP R & M SERVICES	336	COMPUTER SERVICES	\$375.00
661	MINOR OFFICE EQUIPM	336	COMPUTER SERVICES	20.00
			TOTAL	395.00

REASON: ANNUAL MAINTENANCE AGREEMENT FOR COBRA

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS COURT

DATE

ATTEST COUNTY CLERK

AI-9668

2.X.

Pct. #4 R&B Transfer

CC CONSENT

Date: 06/10/2008
Submitted By: Jr. Munoz, COMM. PCT. #4
Department: COMM. PCT. #4
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Pct. #4 R&B (1204)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1204-431-00-124-007-0-XXX
FUNDS AVAILABLE Y/N?: y MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
Available account balance in object code 890 as of 06-05-08 \$ 440,000.00

890 --> 346 \$ 60,000.00
890 --> 673 \$ 60,000.00

Attachments

Link: [Pct. #4 R&B Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	06/05/2008 11:06 AM	APRV
2	Veronica Ortiz	Veronica Ortiz	06/05/2008 11:36 AM	APRV
3	Andres Castro	Andres Castro	06/06/2008 10:18 AM	APRV
4	Auditor's Office		06/06/2008 05:13 PM	NEW

Form Started By: Jr. Munoz

Started On: 06/05/2008 10:23 AM

Final Approval Date: 06/06/2008

DATE: JUNE 05, 2008

DEPARTMENT HEAD: COMMISSIONER OSCAR L. GARZA JR.

DEPARTMENT NAME: HIDALGO COUNTY PCT. #4 – PAVED/UNPAVED

ACCOUNT NUMBER: 8-1204-431-00-124-007-0-000

CONTACT PERSON: RUMALDO MUNOZ JR. / ACCOUNTS PAYABLE CLERK

SUBJECTS: Budget Line-Item Transfer(s)

Honorable Commissioners' Court Hidalgo County:

I submit to you for your consideration the following line-item transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
8-1204-431-00-124-007-0-890	Other	8-1204-431-00-124-007-0-346	Hauling & Freight	\$60,000.00
8-1204-431-00-124-007-0-890	Other	8-1204-431-00-124-007-0-673	Road Material	\$60,000.00
TOTAL <u>\$120,000.00</u>				

REASON: To Cover pending projects.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK

AI-9614

2.Y.

**Pct. #4 C.O., 2006 Transfer
CC CONSENT**

Date: 06/10/2008
Submitted By: Jr. Munoz, COMM. PCT. #4
Department: COMM. PCT. #4
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Pct. #4 C.O., 2006 (1336)

BACKGROUND

To Cover the purchase of one (1) new Ford F550 Cab/Chassis thru Buyboard #281-07 vendor.

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1336-431-00-124-029-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N
BUDGETARY IMPACT:
742-->741 \$ 68,912.00; Available balance as of 06/06/08 \$ 84,945.99

Attachments

Link: [Line Item Transfer, C.O., 2006](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	06/04/2008 01:19 PM	APRV
2	Ana Galvan	Anna Galvan	06/06/2008 03:16 PM	APRV
3	Auditor's Office		06/06/2008 05:13 PM	NEW

Form Started By: Jr. Munoz Started On: 06/04/2008 10:56 AM
Final Approval Date: 06/06/2008

AI-9614

DATE: JUNE 04, 2008

DEPARTMENT HEAD: COMMISSIONER OSCAR L. GARZA JR.

DEPARTMENT NAME: HIDALGO COUNTY PCT. #4

ACCOUNT NUMBER: 8-1336-431-00-124-029-0-XXX – C.O., 2006

CONTACT PERSON: RUMALDO MUNOZ JR.

SUBJECTS: Intradepartmental Transfer(s)

Honorable Commissioners' Court Hidalgo County:

I submit for your consideration the following Intradepartmental transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
8-1336-431-00-124-029-0-742	Heavy Equipment	8-1336-431-00-124-029-0-741	Vehicles	\$ 68,912.00

TOTAL \$68,912.00

REASON: To Cover the purchase of one (1) New Ford F550 Cab/Chassis thru Buyboard #281-07 vendor Philpott, Purchasing Agenda Item # AI-9615.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

AI-9696

2.Z.

Software Transfer

CC CONSENT

Date: 06/10/2008

Submitted By: Angela Garcia, BUDGET & MANAGEMENT

Department: BUDGET & MANAGEMENT

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Workers' Comp. Division (2202)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008

ACCT. #: 8-2202-419-50-115-065-0-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

601 --> 667 \$ 200.00; Available account balance as of 06-06-08 \$ 4,100.04

Attachments

Link: [software transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	06/06/2008 04:29 PM	APRV
2	Veronica Ortiz	Veronica Ortiz	06/06/2008 04:36 PM	APRV
3	Andres Castro	Andres Castro	06/06/2008 04:41 PM	APRV
4	Auditor's Office		06/06/2008 05:13 PM	NEW

Form Started By: Angela Garcia

Started On: 06/06/2008 04:18 PM

Final Approval Date: 06/06/2008

BUDGET INTRADEPARTMENTAL TRANSFER REQUEST

DATE: 06/05/2008

DEPARTMENT HEAD: VALDE GUERRA

DEPARTMENT NAME: WORKERS COMP. DIVISION

ACCOUNT NUMBER: 8-2202-419-50-115-065-0-

SUBJECT: Budget Intradepartmental Transfer in Accordance with Local Government Code, Chapter 111, Subchapter C.

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following Intradepartmental Budget Transfer/s in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM:		TO:		
OBJECT	OBJECT	OBJECT	OBJECT	
CODE	NAME	CODE	NAME	AMOUNT
601	OFFICE SUPPLIES	667	MINOR SOFTWARE	\$200.00
			TOTAL	200.00

REASON: TO PURCHASE SOFTWARE.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS COURT

DATE

ATTEST COUNTY CLERK

AI-9678

4.A.

Certification of Workers' Compensation Claims paid by Tristar Risk Management

CC CONSENT

Date: 06/10/2008

Submitted By: Flora Vazquez, WORKERS' COMPENSATION

Department: WORKERS' COMPENSATION

Agenda Area: Budget and Management

Information

CAPTION

Fund 2202 - Workers' Compensation Self-Insured:

Requesting approval of reimbursement of the Hidalgo County Workers' Compensation Claims paying account for claims paid by Tristar Risk Management in the amount of \$64,208.37 for the period of 05/01-15/2008 and requesting approval of wire transfer.

BACKGROUND

Fiscal Impact

Attachments

Link: [Invoice](#)

Link: [Certification](#)

Link: [Breakdown by Organization](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	06/06/2008 08:58 AM	APRV
2	Dale Kennan	Dale Kennan	06/06/2008 10:21 AM	APRV
3	Auditor's Office		06/06/2008 05:13 PM	NEW

Form Started By: Flora Vazquez

Started On: 06/05/2008 04:35 PM

Final Approval Date: 06/06/2008

Tristar Risk Management
100 Oceangate Suite #700
Long Beach, CA 90802
(562) 495-6600
TIN: 95-2791831

May 16, 2008

Hidalgo County Workers Compensation Fund
100 E. Cano, 2nd Fl.
Edinburg, TX 78539
Flora Vazquez
Director of Risk Management

L HIDAL.WC
Invoice Number: 17135

Loss Replenishment

Re: Workers Compensation

Tristar Risk Management hereby certifies that the attached billings for losses paid 64,208.37
5/1/08 to 5/15/08 (Check# 320532-320815) are in accordance with our contract with Hidalgo
County Exhibit A, dated July 1st.

TOTAL CURRENT CHARGES \$ 64,208.37

Previous Balance Due \$133,351.80

Payments and Credits

05/09/08 Payment received - thank you 45,959.04CR

Total Payments and Credits \$ 45,959.04CR

Total Balance Due \$151,601.13

Due Upon Receipt

If you have any questions or need wire instructions, please call:
(562) 495-6600 ext 1048

HIDALGO COUNTY BUDGET OFFICE/WORKERS' COMPENSATION DIVISION
CERTIFICATION OF WORKERS' COMP. CLAIMS PAID BY TRISTAR RISK MANAGEMENT
FOR THE PERIOD OF: May 01-15, 2008.

Hidalgo County's Self-Funded Workers' Compensation, Third Party Administrator (TPA) TRISTAR RISK MANAGEMENT, has submitted to my office a request to reimburse the County's CLAIMS PAYING ACCOUNT in the amount of \$ 64,208.37.

TRISTAR is certifying to my office that it has paid Workers' Compensation Claims (Check # 320532 thru 320815) on behalf of injured employees from 05/01/2008 to 05/15/2008:

- | | | |
|-----|-------------------------------------|---------------------|
| 1). | Hidalgo County | \$ <u>52,311.53</u> |
| 2). | Hidalgo County Headstart Program | \$ <u>11,383.14</u> |
| 3). | Community Service Agency | \$ <u>00.00</u> |
| 4). | Hidalgo County Urban County Program | \$ <u>00.00</u> |
| 5). | Drainage District #1 | \$ <u>513.70</u> |

Total Reimbursement Requested by TRISTAR RISK MANAGEMENT \$ 64,208.37

Budget Office/Workers' Comp. Division is requesting approval of this payment on the Commissioners' Court Agenda of June 10, 2008.

Initial amount advanced by Commissioner's Court to TRISTAR RISK MANAGEMENT to pay claims: \$ < 200,000.00 >

Balance left in the Hidalgo County Workers' Compensation Fund at Mellon Bank in California. (estimate) \$ 135,791.63

I hereby approve this reimbursement and certify that I and/or my staff have reviewed each claim included on the attached check register to ensure that:

- All the claimants are in fact employees of Hidalgo County, Drainage District No. 1, Hidalgo County Headstart Program, Community Service Agency, or Hidalgo County Urban Program.
- All fees to vendors are appropriate for the type of service provided.
- All fees paid to Hidalgo County for salary continuation were in fact received by Hidalgo County, and have been received by my department and deposited with the Hidalgo County Treasurer's Office and credited to the corresponding salary account. I have forwarded a copy of the Treasurer's receipts for each check shown as issued to Hidalgo County.
- All types of expenditures reflected on this claim report are appropriate for the Hidalgo County Workers' Compensation Fund (Escrow Fund).
- The Office of the County Auditor will receive a copy of the monthly bank statement for the Hidalgo County Workers' Compensation Bank Account (held at Mellon Bank in California) no later than the 10th day of the following month.

Elvira Vazquez
Workers' Comp. Coordinator

06/05/08
Date

APPROVED BY
COMMISSIONERS' COURT
Commissioner's Court Approval
ON: _____

Date

Custom Payment Total

Hidalgo County WC Losses Paid 5/01/08 - 5/15/08

<u>Processed</u>	<u>Check Date</u>	<u>Chk/Vchr #</u>	<u>Claim Number</u>	<u>Claimant</u>	<u>Incident</u>	<u>Transaction Type</u>	<u>Payee</u>	<u>Dates of Service</u>	<u>Method</u>	<u>Amount</u>
Alternate Organization 1 : Drainage District #1										
<hr/>										
Alternate Organization 1 Total: 1									513.70	
Alternate Organization 1 : Headstart										
<hr/>										
Alternate Organization 1 Total: 181									11,383.14	
Alternate Organization 1 : Hidalgo County										
<hr/>										
Alternate Organization 1 Total: 512									52,311.53	
<hr/>										
Grand Total: 694									64,208.37	

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AI-9636

5.A.

Computer Purchase and Agreements

CC CONSENT

Date: 06/10/2008
 Submitted By: Matilde Faz, PURCHASING DEPT.
 Submitted For: Marty Salazar
 Department: PURCHASING DEPT.
 Agenda Area: Purchasing Department

Information

CAPTION

1. Requesting authority to purchase computer software, equipment and/or peripherals through our membership/participation with (DIR) Department of Information Resources awarded vendors.

Requisition	Vendor	Department	Amount	Account Number
133315	Dell	DBM-W/C Division	\$968.25	8-2202-419-50-115-065-0-665
133705	Dell	Co. Court Law #4	\$1,054.84	8-1100-412-00-024-001-0-745
133659	SHI	Planning Dept.	\$960.00	8-1100-419-10-210-001-0-336 (LIT Attached)

2. Requesting authority to purchase computer software, equipment and/or peripherals through our membership/participation with (TCPN) The Cooperative Purchasing Network through the following awarded vendors.

133300	CDW	Tax Office	\$2,471.85	8-1100-415-15-140-001-0-665
133317	CDW	DBM-W/C Division	\$179.28	8-2202-419-50-115-065-0-667 (LIT Pending)
133654	CDW	Planning	\$2,872.76	8-1100-419-10-210-001-0-665 (LIT Attached)
133657	CDW	Planning	\$2,253.99	8-1100-419-10-210-001-0-745
133664	CDW	Auditor	\$137.39	8-1100-415-21-170-001-0-665

3. Requesting authority to enter into a 36-month copier lease agreement for the 139th District Court with Xerox Corporation TCPN contract #071601405 in the amount of \$153.27/month requisition #133465 effective: Upon approval (8-1100-412-00-003-001-0-780)

4. Requesting authority to enter into a 12-month paper flow OCR/BC renewal maintenance agreement for the Tax Office with Quality Data Imaging in the amount of \$870.00/yearly requisition #133501 effective: June 7, 2008 ending June 6, 2009 (8-1100-415-15-140-001-0-432)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008

ACCT. #: Various

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Funding available for all pending requisitions as of 6-6-08.

For req #'s 133659 & 133654 for the Planning Dept funding is pending approval of line item transfer (AI 9606, CC 6-10-08, Consent Agenda).

Attachments

Link: [Item #1 back-up](#)

Link: [Item #2 back-up](#)

Link: [Item #3 back-up](#)

Link: [Item #4 back-up](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	06/05/2008 02:30 PM	APRV
2	Budget & Management	Dina Trevino	06/05/2008 02:37 PM	APRV
3	Ivan Cantu	Ivan Cantu	06/06/2008 08:07 AM	APRV
4	Auditor's Office	Linda Fong	06/06/2008 08:20 AM	APRV
5	Martha Salazar	Marty Salazar	06/06/2008 03:52 PM	APRV
6	Court Administrator	Angela Garcia	06/06/2008 04:20 PM	APRV

Form Started By: Matilde Faz

Started On: 06/04/2008 03:38
PM

Final Approval Date: 06/06/2008

**Requisition
BUDGET OFFICER**

Req # 00133315

PO #

Date: 05/28/08

*Consent
9636
6/19/08*

Bill To: x
x

Vendor: 178136
DELL MARKETING L.P.
ONE DELL WAY
RR1 MAILSTOP 8035
ROUND ROCK TX 78682
FAX (800)433-9527

Ship To: BUDGET OFFICER
100 E. CANO, 1ST FL
EDINBURG TX 78539

Contact: ANGELA GARCIA
956-292-7025

Contract No:

Special Instructions:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		DO NOT DUPLICATE ORDER		
1	EACH	OPTIPLEX 755 DESKTOP, CORE 2 DUO	968.25	968.25
1		WINDOWS XP PRO SP2		.00
1		48X32 CDRW/DVD COMBO		.00
1		DELL ULTRASHARP FLAT PANEL		.00
		Account No	Encumbrance	
		8-2202-419-50-115-065-0-745	968.25	
			Freight	.00
			Total	968.25
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

DIR

Authorized By: _____

Billy Jo

100510
318-2629

DELL

QUOTATION

8-2202-419-5015-665-0-745

QUOTE #: 430743736

Customer #: 17927132

Contract #: 9913578

Customer Agreement #: DIR-SDD-192

Quote Date: 5/20/08

Customer Name: HIDALGO COUNTY

Date: 5/20/08 11:06:50 AM

TOTAL QUOTE AMOUNT:	\$968.25		
Product Subtotal:	\$968.25		
Tax:	\$0.00		
Shipping & Handling:	\$0.00		
Shipping Method:	Ground	Total Number of System Groups:	1

GROUP: 1	QUANTITY: 1	SYSTEM PRICE: \$968.25	GROUP TOTAL: \$968.25
Base Unit:	OptiPlex 755 Desktop, Core 2 Duo E6650/2.33GHz, 4M, VT 1333FSB (223-0588)		
Processor:	NTFS File System, Factory Install (420-3899)		
Memory:	1GB, Non-ECC, 867MHz DDR2 2X512MB, Dell OptiPlex 740/755/330 (311-8443)		
Keyboard:	Dell USB Keyboard, No Hot Keys English, Black, OptiPlex (310-8010)		
Monitor:	Dell UltraSharp 1708FP Flat Panel with Height Adjustable Stand, 17.0 Inch WIS, OptiPlex Precision and Latitude (320-6291)		
Video Card:	Integrated Video, GMA3100, Dell OptiPlex 755 (320-8842)		
Hard Drive:	80GB SATA 3.0Gb/s and 8MB DataBurst Cache, Dell OptiPlex 755 (341-5472)		
Floppy Disk Drive:	No Floppy Drive with Optical Enhanced Filler Panel, Dell OptiPlex 745 and 755 Desktop (341-407)		
Operating System:	Windows XP PRO SP2 with Windows Vista Business License, Dell OptiPlex, English, Factory Install (420-8972)		
Mouse:	Dell USB 2 Button Optical Mouse with Scroll, Black OptiPlex (310-9627)		
TBU:	vPro Secure Advanced Hardware Enabled Systems Management Dell OptiPlex (310-9491)		
CD-ROM or DVD-ROM Drive:	48X2 CDRW/DVD Combo, Dell OptiPlex 755 Desktop or Minitower (313-5424)		
CD-ROM or DVD-ROM Drive:	Cyberlink Power DVD, No Media Dell OptiPlex (420-7984)		
CD-ROM or DVD-ROM Drive:	Compact Diskette for Cyberlink Power DVD, Dell OptiPlex (420-7988)		
Speakers:	Internal Chassis Speaker Option, Dell OptiPlex Desktop (313-3351)		
Documentation Diskette:	Resource CD for Dell OptiPlex, Precision and Latitude Systems (313-3873)		
Factory Installed Software:	Energy Smart, Energy Star, EIST for OptiPlex (if applicable) (310-9504)		
Service:	Dell Hardware Limited Warranty Plus Onsite Service Extended Year(s) (989-1688)		
Service:	Dell Hardware Limited Warranty Plus Onsite Service Initial Year (989-1687)		
Service:	ProSupport for IT: 7x24 Technical Support for certified IT Staff, Initial (984-8640)		
Service:	ProSupport for IT: 7x24 Technical Support for certified IT Staff, 2 Year Extended (984-0002)		
Service:	ProSupport for IT: Next Business Day Parts and Labor Onsite Response 2 Year Extended (985-048)		
Service:	ProSupport for IT: Next Business Day Parts and Labor Onsite Response Initial Year (985-5930)		
Service:	Thank you choosing Dell ProSupport. For tech support, visit http://support.dell.com/ProSupport or call 1-866-616-31 (989-3449)		
Installation:	Standard On-Site Installation Declined (900-9987)		
Misc:	Shipping Material for System Dual Hard Drive, Neo Desktop Dell OptiPlex (310-9331)		
	Visit Premium Downgrade Relationship Desktop (310-9181)		
	You have chosen a vPro System (310-9490)		

SALES REP:	MARCK CRIPPEN	PHONE:	1888-977-3355
Email Address:	Mark_Crippen@Dell.com	Phone Ext:	726-4957

For your convenience, your sales representative, quote number and customer number have been included to provide you with faster service when you are ready to place your order. Orders may be faxed to the attention of your sales representative to 1-866-607-6914. You may also place your order online at www.dell.com/qto.

This quote is subject to the terms of the agreement signed by you and Dell, or absent such agreement, to Dell's Terms of Sale.

Prices and tax rates are valid in the U.S. only and are subject to change.

****Sales/use tax is a destination charge, i.e. based on the "ship to" address on your purchase order. Please indicate your taxability status on your PO. If exempt, please fax exemption certificate to Dell Tax Department at 888-863-8778, referencing your customer number. If you have any questions regarding tax please call 800-433-9019 or email Tax_Department@dell.com. ****

All product and pricing information is based on latest information available. Subject to change without notice or obligation.

LCD panels in Dell products contain mercury, please dispose properly. Please contact Dell Financial Services' Asset Recovery Services group for EPA compliant disposal options at US_Dell_ARS_Requests@dell.com. Minimum quantities may apply.

Shipments to California: For certain products, a State Environmental Fee Of Up to \$10 per item may be applied to your invoice as early as Jan 1, 2005. Prices in your cart do not reflect this fee. More Info: or refer to URL www.dell.com/environmentalfee

Requisition

Req # 00133705

PO #

Date: 06/04/08

*Amount
9636
6/10/08*

Bill To: x
x

Vendor: 178136
DELL MARKETING L.P.
ONE DELL WAY
RR1 MAILSTOP 8035
ROUND ROCK TX 78682
FAX (800)433-9527

Ship To: COUNTY COURT AT LAW #4
100 N. CLOSNER, 3RD FL
EDINBURG TX 78539

Contact: RSEGURA
956-318-2390

Contract No:

Special Instructions:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1	EACH	DO NOT DUPLICATE ORDER DO NOT DUPLICATE ORDER Desk top computer Windows xp professional service pack 2. with media. dell optiplex, english factory, 17 in. ultra sharp 1708 fp flat panel and all in one stand <u>Account No</u> 8-1100-412-00-024-001-0-745 REPORT ROAD HAZARDS REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233	1,054.84 <u>Encumbrance</u> 1,054.84 Freight .00 Total	1,054.84 1,054.84
		<i>Asset #</i>		<i>DIP</i>

Authorized By: _____



Reg. # **QUOTATION**
133705
 QUOTE #: 428466857

Customer #: 17927132

Contract #: 9913578

Customer Agreement #: DIR-SDD-192

Quote Date: 5/6/08

Customer Name: HIDALGO COUNTY

Date: 5/6/08 11:38:43 AM

Product Subtotal:	\$1,054.84		
Tax:	\$0.00		
Shipping & Handling:	\$0.00		
Shipping Method:	Ground	Total Number of System Groups:	1

QUANTITY	SYSTEM PRICE: \$1,054.84	GEOMPTOTAL: \$1,054.84
Base Unit:	OptiPlex 755 Ultra Small Form Factor,Core 2 Duo E8500/2.33GHz,4M,VT,1333FSB (223-0837)	
Processor:	NTFS File System,Factory Install (420-3689)	
Memory:	1.0GB,Non-ECC,667MHz DDR2 1x1GB,OptiPlex 755 (311-7347)	
Keyboard:	Bluetooth Keyboard and Mouse Black,English,Dell OptiPlex (310-7987)	
Monitor:	Dell 17 Inch UltraSharp 1708PFlat Panel and All in One Stand,OptiPlex 755 Ultra SmallForm Factor (320-6745)	
Video Card:	Integrated Video,GMA3100,Dell OptiPlex 755 (320-9642)	
Hard Drive:	80GB SATA 3.0Gb/s and 8MB DataBurst Cache,Dell OptiPlex 755 (341-5472)	
Floppy Disk Drive:	No Floppy Drive, Dell OptiPlex745 and 755 Ultra Small Form Factor (341-3912)	
Operating System:	Windows XP Professional Service Pack 2,with Media,DellOptiPlex,English,Factory Install (420-6287)	
Mouse:	Mouse Included with Keyboard purchase (310-1958)	
TBU:	vPro Secure Advanced Hardware Enabled Systems Management Dell OptiPlex (310-9491)	
CD-ROM or DVD-ROM Drive:	24X CD-ROM,EIDE,D-Module,Dell OptiPlex 755 Ultra Small Form Factor (313-5403)	
Speakers:	No Speaker, OptiPlex (313-4825)	
Documentation Diskette:	Resource CD contains Diagnostics and Drivers for Dell OptiPlex 755 (310-9380)	
Bundled Software:	You have chosen a vPro System (310-8490)	
Factory Installed Software:	Energy Smart,Energy Star,EIST for OptiPlex (if applicable) (310-9504)	
Service:	Dell Hardware Limited Warranty Plus Onsite Service Extended Year(s) (989-1568)	
Service:	Basic Support: Next Business Day Parts and Labor Onsite Response Initial Year (985-5910)	
Service:	Basic Support: Next Business Day Parts and Labor Onsite Response 2 Year Extended (985-0462)	
Service:	Dell Hardware Limited Warranty Plus Onsite Service Initial Year (989-1567)	
Installation:	Standard On-Site Installation Declined (900-9987)	
Misc.:	Shipping Material for System Trinity Ultra Small Form Factor,Dell OptiPlex (310-9333)	
Misc:	WINDOWS XP STICKER, OPTI/PWS/LAT/INSP/DIM (468-2909)	
	Keep Your Hard Drive, 3 Year (984-0082)	

SALES REP:	MARK CRIPPEN	PHONE:	1888-977-3355
Email Address:	Mark_Crippen@Dell.com	Phone Ext:	726-4967

Requisition

Req # 00133659

PO #

Date: 06/03/08

*Account #9636
6/10/08*

Bill To: x
x

Vendor: 287199

SHI GOVERNMENT SOLUTIONS, INC.
1250 CAPITAL OF TX HWY
BLDG. 1 #350
AUSTIN TX 78746
FAX (512)732-0232

Ship To: PLANNING DEPARTMENT
1304 S. 25th Street
EDINBURG TX 78539

Contact: IRMA CASTILLO
956-318-2840

Contract No:

Special Instructions:
Req#67

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
4	EACH	QUOTE #2656735 DO NOT DUPLICATE ORDER 021-07777 Office 2007 Single Microsoft Volume License- License Only Account No 8-1100-419-10-210-001-0-336 <i>Line item transfer Attached</i> REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233	240.00 Encumbrance 960.00 Freight .00 Total 960.00	960.00 960.00

DIR

Authorized By: _____

SHI

Req # 67
Requisition # 133659

Pricing Proposal
Quotation #: 2658735
Created On: May-29-2008
Valid Until: Jun-20-2008

Hidalgo County Planning Dept.

Account Representative

Irma Castillo
Phone:
Fax:
Email: irma.castillo@hchd.org

Shaina Bigman
1250 Capital of Texas Hwy South,
Suite 1-350
Austin, TX 78746
Phone: 800-870-6079
Fax: 512-732-0232
Email: Shaina_Bigman@gs.shi.com

All Prices are in US Dollar(USD)

Product	Qty	Your Price	Total
1 Office 2007 Single Microsoft Volume License - LICENSE ONLY - (right to current and previous version) - does not include installation media Microsoft Select - Applications - License Only - Part#: 021-07777	4	\$240.00	\$960.00
Total			\$960.00

Additional Comments

The Products and Services above are available from SHI Government Solutions via DIR Contract # DIR-SDD-198

Thank You for choosing SHI-GSI To ensure the best level of service, please provide End User Name, Phone Number, and E-Mail Address when submitting a Purchase Order. For any additional information including Hardware and Software Contract Numbers, please contact an SHI-GS Sales Representative at 800-870-6079.

Requisition

Req # 00133300

PO #

Date: 05/28/08

115
9636
6/19/08

Bill To: x
 x

Vendor: 153915

CDW GOVERNMENT, INC.
 230 N. MILWAUKEE AVENUE
 VERNON HILLS IL 60061

Ship To: TAX ASSESSOR-COLLECTOR
 100 E. CANO, 1ST FL
 EDINBURG TX 78539

Contact: ASSESSING-DEPT
 956-289-7472

Contract No:

Special Instructions:

A-14

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		STATE CONTRACT VENDOR # R4713 DO NOT DUPLICATE ORDER		
3	EACH	1375002 LACIE ETHERNET DISK IGABIT SATA OTB MFG#: LAC-301297U (THIS IS A HIGH CAPACITY NETWORK STORAGE SERVER TO ACCESS /VIEW LARGE GRAPHIC FILES). THIS WILL BE FOR THE FOLLOWING LOCATIONS: WESLACO TAX-COLL DEPT AT 1902 JOE STEPHENS - SAN JUAN-TAX COLL DEPT 509 E EARLING RD AND MISSION TAX-DEPT 722 N BREYFOGLE. T	606.25	1,818.75
3	EACH	1468835 LACIE 3 YR ADV REPL EXT WTY MFG: LAC-900227	217.70	653.10
0	EACH	EFFECTIVE DATE WILL START FROM THE 91ST DAY AFTER THE INSTALLATION DATE.	.00	.00
		Account No	Encumbrance	
		8-1100-415-15-140-001-0-665	2,471.85	
		<i>Freight</i>	<i>Freight</i>	<i>.00</i>
		<i>Total</i>	<i>Total</i>	<i>2,471.85</i>
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233 <i>When road is found appraised</i> <i>how much etc.</i>		

TCPH

Authorized By: _____



The Right Technology.
Right Away.™

www.CDWG.com
800-808-4239

SALES QUOTATION

QUOTE NO.	ACCOUNT NO.	DATE
KRQ7026	5884140	5/12/2008

133700

RUDY FLORES
100 E CANO ST FL 1
HIDALGO COUNTY TAX OFFICE
EDINBURG, TX 78539-4582

HIDALGO COUNTY TAX OFFICE
100 E CANO ST FL 1
RUDY FLORES
EDINBURG, TX 78539-4582
Contact: RUDY FLORES 956-289-7470

Customer Phone # 9562897470

Customer P.O.# LACIE DISK QUOTE

ACCOUNT MANAGER	SHIPPING METHOD	TERMS	EXEMPTION CERTIFICATE
JAY CARLILE 866-224-6448	FEDEX Ground	Request Terms	GOVT-EXEMPT

QTY	ITEM NUMBER	DESCRIPTION	UNIT PRICE	EXTENDED PRICE
3	1375002	LACIE ETHERNET DISK GIGABIT SATA 1TB Mfg#: LAC-301297U Contract: TCPN CONTRACT #R4713 R4713	606.25	1818.75
3	1468835	LACIE 3YR ADV REPL EXT WTY Mfg#: LAC-900227 Contract: TCPN CONTRACT #R4713 R4713	217.70	653.10
			SUBTOTAL	2471.85
			FREIGHT	.00
			SALES TAX	.00

TCPN

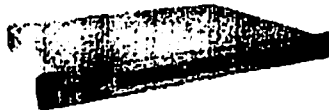
BUY WITH CONFIDENCE. CDW IS A FORTUNE 500 COMPANY.

TOTAL US Currency
2,471.85

CDW Government, Inc.
230 North Milwaukee Ave.
Vernon Hills, IL 60061
General Phone: 847-371-5000 Fax: 847-419-6200
Account Manager's Direct Fax: 312-705-9492

Please remit payment to:
CDW Government, Inc.
75 Remittance Drive
Suite 1515
Chicago, IL 60675-1515

www.cdw.com
Reg# 133300
6



LaCie Ethernet Disk NAS server

Product ID
CDW Part: 1375002
Mfg. Part: 301297U
UNSPSC: 43211501

Availability:
In stock and ready for shipment . Ships same day if ordered before 4 p.m. CT

Product Pricing

\$625.00

Price: Lease from \$18.93/month

Qty: 1

Add to cart ▶

[Send To An Associate](#) ▶
[Find Similar Products](#) ▶

Overview | **Specs**

Main Features

- NAS
- 1 TB
- rack-mountable
- Gigabit Ethernet

Specifications are provided by the manufacturer. Refer to the manufacturer for an explanation of the print speed and other ratings.

The LaCie Ethernet Disk offers high performance storage with Gigabit Ethernet for sharing important files, storing web servers, backing up critical data, and archiving folders. The Active Directory support enables easy integration into your office's networks. The Ethernet Disk frees up file servers by providing independent, stand-alone storage accessible to anyone on the network. Share it with as many as 25 users simultaneously and access your data remotely via the web. The LaCie Ethernet Agent is included for automatic drive mapping and direct access to shares. The web-based management tool, which comes in multiple languages, makes for easy configuration. Use the four Hi-Speed USB ports for backup on external hard drives or capacity expansion. Its sturdy, slender aluminum design can be stacked or fit into a rack.



Purchase Order Requirements / Total Satisfaction Policy

***** HELP US, HELP YOU *****

To ensure that your orders get entered **Faster, Quicker, Better**, please provide us with the following:

To Get Your Order Fastest...go online

Purchase Order Requirements

- Purchase Order Number**
- Customer Number**
- Dell Quotation Number**
- "Bill-To" Address, Contact Name & Phone Number**
- "Ship-To" Address, Contact Name & Phone Number**
- Description, Quantity & Price of Equipment**
- Contract Vehicle Used for Purchase**
Are you purchasing off of a contract?
- Purchasing Department Contact Name & Phone Number**
- Signature**
Make sure an employee authorized to bind the agency signs the P.O.
- Payment Terms: Net 30 Days**
Dell's 30 day terms of payment are contingent upon credit approval.
- Ship Method & Pricing**
- Tax Status**
Indicate whether the order is taxable or non-taxable.
 - Dell collects sales/use tax on all orders unless a valid tax exemption certificate is on file in Dell's Tax Dept. (ph: 1-800-433-9019; fax: 1-800-433-9023).
 - Tax is charged based on shipping location; therefore, companies with multiple locations must have a tax exemption certificate on file for each state to which tax exempt purchases are shipped.
If tax exempt, the "bill-to" agency name on the purchase order must match the agency name on the tax exemption certificate.

Total Satisfaction Policy

*****Notice**

Please verify that the ship to location on this purchase order is the correct receiving location. This location must be able to accommodate the complete delivery.

Dell has a 30 day return policy for new products purchased directly from Dell. Dell's Total Satisfaction Return Policy may be found at http://www.dell.com/us/en/hcd/misc/policy_010_policy.htm.

******* To ensure that Dell provides you with the best possible buying experience, please be sure that you have answered these questions:

- **Operating System Requirements:** Will the operating system on the quote meet the end-user's needs?
- **Chassis Style:** Desktops – Is this a horizontal or vertical unit? Server – Is this a rack or non-rack mount? Portable: Does the number of drives meet the end-user's needs?

Important Note: Purchase orders not meeting these requirements may result in delayed order processing.

<http://www.Dell.com/public-ecare>

Purchase order management helps us maintain our commitment to excellence by allowing us to process orders accurately and efficiently. If you have any questions, please contact your Dell Sales representative for assistance.

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**Requisition
BUDGET OFFICER**

Req # 00133317

PO #

Date: 05/28/08

Bill To: x
x

Vendor: 153915
CDW GOVERNMENT INC.
75 REMITTANCE DRIVE
SUITE 1515
CHICAGO IL 60675-1515

Ship To: BUDGET OFFICER
100 E. CANO, 1ST FL
EDINBURG TX 78539

Contact: ANGELA GARCIA
956-292-7025

Contract No:

Special Instructions:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1	EACH	TCPN CONTRACT R4713, QUOTE KTK8725 DO NOT DUPLICATE ORDER QUOTE # KTK8725-INTUIT QUICKBOOKS PRO ED. 2008 Account No 8-2202-419-50-115-065-0-665 REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233	179.28 Encumbrance 179.28 Freight Total	179.28 .00 179.28

TCPN

Authorized By: _____

AI9421

8-2002-419-50-115-0650-665

Req# 133317



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www.CDWG.com
00-808-4239

SALES QUOTATION

QUOTE NO.	ACCOUNT NO.	DATE
KTK8725	10567034	5/20/2008

ANGELA GARCIA
B 100 N CLOSNER BLVD
L
L HIDALGO COUNTY
T EDINBURG, TX 78539-523
O

HIDALGO COUNTY
S 100 N CLOSNER BLVD
H
I
P ANGELA GARCIA
T EDINBURG, TX 78539-3523
O Contact: ANGELA GARCIA 956-292-7025

Customer Phone# 9562927025

Customer P.O.# QUICKEN

QUOTE

ACCOUNT MANAGER	SHIPPING METHOD	TERMS	EXEMPTION CERTIFICATE
JAY CARLILE 866-24-6448	UPS Ground	MasterCard/Visa Go	GOVT-EXEMPT

QTY	ITEM NUMBER	DESCRIPTION	UNIT PRICE	EXTENDED PRICE
1	1303855	INTUIT QUICKBOOKS PRO ED 2008 Mfg#: INU-403697 Contract: TCFN CONTRACT #R4713 R4713	179.28	179.28
SUBTOTAL				179.28
FREIGHT				.00
SALES TAX				.00

BUY WITH CONFIDENCE. CDW IS A FORTUNE 500 COMPANY.

TOTAL US Currency 179.28

CDW Government, Inc.
230 North Milwaukee Ave.
Vernon Hills, IL 60011
General Phone: 847-311-5000 Fax: 847-419-6200
Account Manager's Direct Fax: 312-705-9492

*Please remit payment to:
CDW Government, Inc.
75 Remittance Drive
Suite 1515
Chicago, IL 60675-1515*

Requisition

Req # 00133654

PO #

Date: 06/03/08

Bill To: x
x

#9636
6/10/08

Vendor: 153915
 CDW GOVERNMENT, INC.
 230 N. MILWAUKEE AVENUE
 VERNON HILLS IL 60061

Ship To: PLANNING DEPARTMENT
 1304 S. 25th Street
 EDINBURG TX 78539

Contact: IRMA CASTILLO
 956-318-2840

Contract No:

Special Instructions:
 Req # 65

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
4	EACH	Quote #KWH5180 DO NOT DUPLICATE ORDER 1362831 HP SB 6720 T5470 160GB 1GB XPP DVR Mfg # CPQ- RM390UT#ABA Account No _____ TCPCN CONTRACT #R4713 REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233	718.19 Encumbrance Freight .00 Total 2,872.76	2,872.76 2,872.76

TCPCN

Authorized By: _____



Object # 665
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www.CDWG.com
 800-808-4239

Request # 133654

SALES QUOTATION

QUOTE NO.	ACCOUNT NO.	DATE
KW85180	8532162	6/02/2008

B I L L T O
 IRMA CELIA CASTILLO
 1304 S 25TH AVE
 HIDALGO COUNTY PLANNING DEPT
 EDINBURG, TX 78539-7205

S H I P T O
 HIDALGO COUNTY PLANNING DEPT
 1304 S 25TH AVE
 IRMA CELIA CASTILLO
 EDINBURG, TX 78539-7205
 Contact: IRMA CELIA CASTILLO 956-318-2840

Customer Phone # 9563182840

Customer P.O. # H96720

QUOTE

ACCOUNT MANAGER	SHIPPING METHOD	TERMS	EXEMPTION CERTIFICATE
JAY CARLILE 866-224-6448	FEDEX Ground	MasterCard/Visa Go	GOVT-EXEMPT

QTY	ITEM NUMBER	DESCRIPTION	UNIT PRICE	EXTENDED PRICE
4	1362831	HP SB 6720 T5470 160GB 1GB XFP DVR MEq#: CPQ-RM390UT#ABA Contract: TCM CONTRACT #R4713 R4713	718.19	2872.76
		SUBTOTAL		2872.76
		FREIGHT		.00
		SALES TAX		.00

BUY WITH CONFIDENCE. CDW IS A FORTUNE 500 COMPANY.

TOTAL **US Currency**
2,872.76

CDW Government, Inc.
 230 North Milwaukee Ave.
 Vernon Hills, IL 60061
 General Phone: 847-371-5000 Fax: 847-419-6200
 Account Manager's Direct Fax: 312-708-9492

Please remit payment to:
 CDW Government, Inc.
 75 Remittance Drive
 Suite 1515
 Chicago, IL 60676-1515

Requisition

Req # 00133657

PO #

Date: 06/03/08

Bill To: x
x

Vendor: 153915
CDW GOVERNMENT, INC.
230 N. MILWAUKEE AVENUE
VERNON HILLS IL 60061

*# 9636
6/10/08*

Ship To: PLANNING DEPARTMENT
1304 S. 25th Street
EDINBURG TX 78539

Contact: Irma Castillo
956-318-2840

Contract No:

Special Instructions:
Req #66

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1	EACH	Quote #KWG7709 DO NOT DUPLICATE ORDER 846235 HP LJ 4700DTN network color printer	2,253.99	2,253.99
		Account No _____ 8-1100-419-10-210-001-0-745	Encumbrance 2,253.99	
		TCPN Contract #R4713	Freight	.00
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233	Total	2,253.99

Authorized By: _____



Object 745 Reg # 66
 The Right Technology,
 Right Away.™
 www.CDWG.com
 800-808-4239
 Request # 133657

SALES QUOTATION

QUOTE NO.	ACCOUNT NO.	DATE
KWG7709	8532162	6/02/2008

B IRMA CELIA CASTILLO
I 1304 S 25TH AVE
L
L HIDALGO COUNTY PLANNING DEPT
T EDINBURG, TX 78539-7205
O

S HIDALGO COUNTY PLANNING DEPT
H 1304 S 25TH AVE
I
P IRMA CELIA CASTILLO
T EDINBURG, TX 78539-7205
O Contact: IRMA CELIA CASTILL956-318-2840

Customer Phone # 9563182840

Customer P.O.# HP4700DTN QUOTE

ACCOUNT MANAGER	SHIPPING METHOD	TERMS	EXEMPTION CERTIFICATE
JAY CARLILE 866-224-6448	EAGLE - Deferred,	MasterCard/Visa Go	GOVT-EXEMPT

QTY	ITEM NUMBER	DESCRIPTION	UNIT PRICE	EXTENDED PRICE
1	846235	HP LJ 4700DTN 31/31PFM 8.5X14 Mfg#: H-P-Q7494A#ABA Contract: TCPN CONTRACT #R4713 R4713	2253.99	2253.99
		SUBTOTAL		2253.99
		FREIGHT		.00
		SALES TAX		.00

BUY WITH CONFIDENCE. CDW IS A FORTUNE 500 COMPANY.

TOTAL **US Currency**
2,253.99

CDW Government, Inc.
 230 North Milwaukee Ave.
 Vernon Hills, IL 60061
 General Phone: 847-371-5000 Fax: 847-419-6200
 Account Manager's Direct Fax: 312-705-9492

Please remit payment to:
 CDW Government, Inc.
 75 Remittance Drive
 Suite 1515
 Chicago, IL 60675-1515

**Requisition
COUNTY AUDITOR**

Req # 00133664

PO #

Date: 06/03/08

Bill To: x
x

Vendor: 153915
CDW GOVERNMENT INC.
75 REMITTANCE DRIVE
SUITE 1515
CHICAGO IL 60675-1515

*Concent
9636
6/10/08*

Ship To: COUNTY AUDITOR
2802 SOUTH HIGHWAY 281
EDINBURG TX 78539

Contact: R. EUFRACIO
956-318-2511

Contract No:

Special Instructions:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1	EACH	AS PER TCPN CONTRACT #R4713 PRICING #1387888 - ERGOTRON NEO-FLEX WIDESCREEN LIFT STAND (MFG. PART #33-321-057) Account No _____ 8-1100-415-21-170-001-0-665 REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233	137.39 Encumbrance 137.39 Freight .00 Total 137.39	137.39

TCPN

Authorized By: _____



800.581.4239

Quote Information

Quote #: KWP5314

Status: Open

Quote Date: 6/3/2008

Contact: ABEL MARTINEZ

Description: ALT STAND QUOTE

Need Help?



Contact
Jay Carlile
Phone: (312) 705-4440
Fax: (312) 705-4440
Email: jaycar@cdw.com

Billed From Address

CDW Government Inc
230 N Milwaukee Ave
Verona Hills, IL 60061

(708) 594-4239

Shipping Address

HIDALGO COUNTY/AUDITORS OFFICE

ABEL MARTINEZ
2802 S US HIGHWAY 281
EDINBURG, TX 78539-6243

Billing Address

ABEL MARTINEZ
ATTN: HIDALGO COUNTY
2802 S US HIGHWAY 281
EDINBURG, TX 78539-6243

(956) 318-2511

Payment Method

Select payment method during checkout.

Shipping Method

FedEx Ground

Handwritten: All pay 6/3/08

Product	Contract	CDW	Mfg Part #	Qty	Price	Ext. Price
Ergotron Neo-Flex Widescreen Lift Stand	Tcqn Contract #r4713	1387888	33-321-057	1	\$127.39	\$127.39
Sub-Total						\$127.39
Shipping:						\$0.00
Grand Total						\$127.39

Handwritten: Req. # 133664

Handwritten: 12/20/08 9:48 AM
6-4-08



Shop CDW

My Account

Search for:

All Products

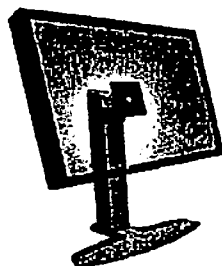
Advanced Search

Products

Services

Solutions Center

What CDW Offers



Ergotron Neo-Flex Widescreen Lift Stand

Product ID
CDW Part: 1387888
Mfg. Part: 33-321-057

Availability:
Orders placed today will ship within 1-3 days

Product Pricing

Price: **\$141.64**

Qty: 1

[Add to cart](#)

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Overview

Main Features

- Easily position your widescreen LCD for maximum ergonomic comfort
 - Upgrade mid-size monitors or TVs with improved adjustability
 - Fully weight-adjustable desk stand accommodates most mid-size displays
- Specifications are provided by the manufacturer. Refer to the manufacturer for an explanation of the print speed and other ratings.*

Upgrade your widescreen display with five-inch (12.7 cm) height adjustment, tilt, pan and portrait-to-landscape rotation for optimum viewing.

- Includes stand, monitor mounting bracket, manual, cable ties, VESA monitor mounting kit
- Integrated base rollers enable 360° pan rotation of the stand so you can share your views with others
- Five-inch (12.7 cm) height adjustment ergonomically accommodates average range of users
- Mounting Standards: VESA FDMI MIS-D, 100/75, C (hole pattern: 100 x 100 mm & 75 x 75 mm); VESA FDMI, MIS-E, C (hole pattern = 200 x 100 mm); VESA FDMI, MIS-F, C (hole pattern = 200 x 200 mm ONLY)
- UL compliant: Meets UL Specification 1678 Tip Test
- Weight Capacity: 16-36 lbs (7.3-16.3 kg)
- Monitor up/down tilt = +25°/-5
- *Apple's Cinema Displays require a separately-ordered adapter bracket

Specs

Technical Specs

Specifications are provided by the manufacturer. Refer to the manufacturer for an explanation of the print speed and other ratings.

There are no specifications available at this time

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Tex

Requisition

Req # 00133465

PO #

Date: 05/30/08

*Consent
9636
6/10/08*

Bill To: x
x

Vendor: 42129
XEROX CORPORATION
P.O. BOX 650361
PNC BANK
1200 E CAMPBELL, STE 108
RICHARDSON TX 75081

Ship To: 139TH DISTRICT COURT
100 N. CLOSNER, 2ND FL
EDINBURG TX 78539

Contact: Sylvia Reyes
956-318-2260

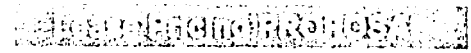
Contract No:

Special Instructions:
Dept. Req. #135 / 00133465

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
6	MONTH	Proposal from 4/7/08 by Damaris Morales, Xerox DO NOT DUPLICATE ORDER W5030 Copier w/Stand Account No 8-1100-412-00-003-001-0-780 Proposal to upgrade copier from Minolta to Xerox REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233	153.27 Encumbrance 919.62 Freight Total	919.62 919.62

TCPN

Authorized By: _____



Presented to HIDALGO COUNTY 139TH DITRICT COURT

By Damaris Morales

On 5/8/2008

CASH PURCHASE OPTION \$5,517.72

FIXED PURCHASE OPTION \$183.27 WITH 2,000 PRINTS A MONTH MAINTENANCE AND SUPPLIES

State or Local Government Negotiated Contract : 071601405



Solution

Item	Product Description	Agreement Information	Trade Information	Requested Install Date
1. W5030	(W5030 COPIER W/STND) - Offset Catch Tray - Customer Ed	Lease Term: 36 months Purchase Option: FMV	- Canon C 330d Return to Vendor (CRP)	5/8/2008

Monthly Pricing

Item	Lease Minimum Payment	Print Charges			Maintenance Plan Features
		Meter	Volume Band	Per Print Rate	
1. W5030	\$153.27	1: Total	1 - 2,000 2,001+	Included \$0.0129	- Consumable Supplies Included for all prints
Total	\$153.27	Minimum Payments (Excluding Applicable Taxes)			

All information in this proposal is considered confidential and is for the sole use of HIDALGO COUNTY 139TH DITRICT COURT. If you would like to acquire the solution described in this proposal, we would be happy to offer a Xerox order agreement. Pricing is subject to credit approval and is valid until 6/7/2008.

For any questions, please contact me at (956)682-1820



Requisition

Req # 00133501

PO #

Date: 06/02/08

Bill To: x
x

Vendor: 293997
QUALITY DATA IMAGING
2100 LES MAULDIN
SUITES A & B
BROWNSVILLE TX 78521
FAX (956)547-9488

Ship To: TAX ASSESSOR-COLLECTOR
100 E. CANO, 1ST FL
EDINBURG TX 78539

Contact: FERNANDO CANTU
956-289-7472

Contract No:

Special Instructions:
C-158

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		DO NOT DUPLICATE ORDER		
1	EACH	MAINTENANCE CON TRACT ID: 21417 EXPIRATION DATE: JUNE 6, 2008 THRU JUNE 5, 2009 SALE ID: 41240 PRODUCT PO NUMBER: 3806B	870.00	870.00
0	EACH	PRODUCT: PAPERFLOW OCR/BC	.00	.00
1		THIS MAINTENACE CONTRACT IS TO RENEW THE EXISTING ONE (THERE IS NO CONTRACT TO SIGN) IT IS AUTOMATIC THRU QUALITY DATA IMAGING) THIS PAPERFLOW IS FOR THE USE OF OUR SCANNING OF DOCUMENTS NEEDED IN OUR EDINBURG LOCATION: 2804 S BUS HWY 281		.00
		Account No _____	Encumbrance	
		8-1100-415-15-140-001-0-432	870.00	
			Freight	.00
			Total	870.00
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

Authorized By: _____

*Attn: Priscilla**Req # 133501
6/3/08*
QualityDataImaging

County of Hidalgo
Tax Assessor-Collector
Attn: Mary Garcia, Fernando Cantu
100 E Cana, 1st floor
Edinburg, TX 78539

May 8, 2008

Quote # A050808**Renewal of Maintenance Contract – Total for this Maintenance Renewal is \$870.00**

#1

This message is to serve as notification that the following maintenance contract will expire on June 06, 2008. After this date, technical support and product upgrades will not be available until the maintenance contract is brought current.

Maintenance Contract ID: 21417
Expiration Date: June 06, 2008
Sale ID: 41240
Product PO Number: 3606-B
Product: PaperFlow OCR/BC
Quantity: 1
End User: Hidalgo County Tax Office
Serial No: 85993
List Price (each): \$870.00
Total Due: \$870.00

To renew this maintenance contract and extend it until June 06, 2009 simply fax a Purchase Order referencenoing the Maintenance Contract ID to 956-547-9488 stating that you wish to renew the contract and providing a Purchase Order Number. If you have any additional questions, please do not hesitate to contact Quality Data Imaging at 956-550-0403.

Best Regards,

Ivy Jay Arroyo

County of Hidalgo
Tax Assessor-Collector
Attn: Mary Garcia, Fernando Cantu
100 E Cana, 1st floor
Edinburg, TX 78539

May 8, 2008

Quote # A050808

Renewal of Maintenance Contract – Total for this Maintenance Renewal is \$870.00

#1

This message is to serve as notification that the following maintenance contract will expire on June 06, 2008. After this date, technical support and product upgrades will not be available until the maintenance contract is brought current.

Maintenance Contract ID: 21417
Expiration Date: June 06, 2008
Sale ID: 41240
Product PO Number: 3806-B
Product: PaperFlow OCR/BC
Quantity: 1
End User: Hidalgo County Tax Office
Serial No: 85993
List Price (each): \$870.00
Total Due: \$870.00

To renew this maintenance contract and extend it until June 06, 2009 simply fax a Purchase Order referencing the Maintenance Contract ID to 956-547-9488 stating that you wish to renew the contract and providing a Purchase Order Number. If you have any additional questions, please do not hesitate to contact Quality Data Imaging at 956-550-0403.

Best Regards,

Ivy Jay Arroyo