

Hidalgo County

2009 BUDGET PROCESS CALENDAR

Departmental

Begin Date	Due Date	Action / Activity	Responsible Department/s
17-Jun	17-Jun	SEND 2009 BUDGET PREPARATION BULLETIN TO ALL DEPARTMENTS	DEPARTMENT OF BUDGET & MANAGEMENT
19-Jun	20-Jun	2009 BUDGET APPLICATION PROGRAM (BAP) BUDGET PREPARATION TRAINING	DEPARTMENT OF BUDGET AND MANAGEMENT /ALL DEPARTMENTS
23-Jun	27-Jun	2008 BUDGET PREPARATION AND DATA ENTRY ON BAP	ALL DEPARTMENTS
27-Jun	27-Jun	COMPLETION AND SUBMITTAL OF 2009 BUDGET REQUESTS	ALL DEPARTMENTS
14-Jul	14-Jul	DEVELOP 2009 PRELIMINARY REVENUE ESTIMATES	DEPARTMENT OF BUDGET & MANAGEMENT
22-Jul	22-Jul	BUDGET WORKSHOP - 2009 ESTIMATED REVENUES/DEBT SERVICE	DEPARTMENT OF BUDGET & MANAGEMENT
30-Jun	14-Jul	COMPILE, REVIEW AND ANALYZE DEPARTMENTAL BUDGET REQUESTS	DEPARTMENT OF BUDGET & MANAGEMENT
14-Jul	25-Jul	NEGOTIATE PRELIMINARY 2009 BUDGETS AND IDENTIFY DEPARTMENTAL BUDGET ISSUES - DEPARTMENTAL MEETINGS	DEPARTMENT OF BUDGET AND MANAGEMENT /ALL DEPARTMENTS
29-Jul	29-Jul	BUDGET WORKSHOP - DEPARTMENTAL BUDGET ISSUES	DEPARTMENT OF BUDGET AND MANAGEMENT/ALL DEPARTMENTS
29-Jul	29-Jul	BUDGET WORKSHOP - PROPOSED EMPLOYEE BENEFITS - INS. COLA	DEPARTMENT OF BUDGET & MANAGEMENT
5-Aug	5-Aug	BUDGET WORKSHOP - RECLASSIFICATIONS, ALLOWANCES, LAW ENF. STEP/GRADE	DEPARTMENT OF BUDGET & MANAGEMENT
6-Aug	22-Aug	DEVELOP 2009 PRELIMINARY BUDGET	DEPARTMENT OF BUDGET & MANAGEMENT
26-Aug	26-Aug	COMMISSIONER'S COURT BUDGET WORKSHOP - PRESENTATION OF ESTIMATED 2009 REVENUES AND DEPARTMENTAL REQUESTS	DEPARTMENT OF BUDGET & MANAGEMENT