

URBAN COUNTY PROGRAM

Hidalgo County Commissioners' Court
Agenda Request Form

No. 1

Date: June 23, 2008 Meeting Date Request: July 1, 2008

Deadline for Action: July 1, 2008 Contact Person: Diana R. Serna

Department: Urban County Program Phone: (956) 787-8127 Fax: (956) 787-5291



Diana R. Serna, UCP Director 

Caption:

- a. Hold Public Hearing to consider public comments on a proposed budget and program amendment for Pct. #1 utilizing Urban County funds from Program Year 20 (2007). The amendment will provide additional funding for the CI Infrastructure Development activity.
- b. Consideration and Approval of an amendment to the Urban County Pct. #1 Year 20 (2007) CDBG workplan allowing funding for CI Infrastructure Development activity totaling \$211,084.00.

Background:

Hidalgo County Precinct No. 1 is requesting approval of the Budget / Program Amendment for Program Year 20 (2007) to provide funding under CI Infrastructure Development. A public hearing was held on July 1, 2008 at 9:30 a.m. and citizen participation requirements have been met. See attached detailed amendment.

CDBG Manager:  Deputy Dir. _____ Finance: 

Please initial for approval:

Legal Counsel _____ Budget _____ Human Resources _____

Dept./Fund No. _____ Amt. Expended: \$ _____ Funds/Staffing Budgeted: Yes: _____ No: _____
 Account Code: _____ Impact on Future Budget: Yes _____ No _____

Comments:

Action taken by Commissioner's Court:

Approved _____ Tabled _____ Denied _____ Motion made by _____ Seconded _____ Vote _____

COUNTY *of* HIDALGO



SYLVIA S. HANDY

County Commissioner, Pct. 1
1902 Joe Stephens Ave.
Weslaco, TX 78596
(956) 968-8733

June 16, 2008

Hidalgo County
Urban County Program
1916 Tesoro Blvd.
Pharr, Texas 78577

Attention: Mrs. Linda Sandoval

Re: Budget Amendment

Dear Mrs. Sandoval,

Pct. 1 is requesting a budget amendment to CDBG Program Year 20 by Hidalgo County Commissioners Court to include an additional \$211,084.00 to be utilized by the Delta Region Revitalization Corporation for the construction of the Delta Mercado. Pct. 1 is requesting the amount for this project be transferred from the Street Improvements Allocation for Program Year 20. Pct. 1 is requesting Budget Amendment be placed on the July 1, 2008, Hidalgo County Commissioners Court Agenda.

If you need additional information, please contact Mr. Juan J. Ybarra at (956) 968-8733.

Sincerely,

Joseph Palacios

Joseph Palacios
Chief Administrator
Hidalgo County Pct. # 1



**PUBLIC HEARING NOTICE
HIDALGO COUNTY PRECINCT #1
URBAN COUNTY PROGRAM**

BUDGET AND PROGRAM AMENDMENT

In compliance with Community Development Block Grant (CDBG) requirements, the Hidalgo County **Precinct #1** will conduct a Public Hearing to solicit input from interested parties on the Precinct's proposed budget and program amendment to its Urban County program **Year 20 (2007)**.

The Public Hearing will be held on **Tuesday, July 1, 2008** at 9:30 a.m. at the Hidalgo County Commissioners' Courtroom located at 100 East Cano, 1st Floor, Edinburg, Texas.

Following is the proposed budget and program amendment for your consideration:

EXISTING BUDGET	UCP YR 16(2003) ACTIVITIES	PROPOSED BUDGET
\$557,505.00	STREET IMPROVEMENTS (-\$211,084.00)	\$346,421.00
\$ 0.00	CI INFRASTRUCTURE DEVELOPMENT (+\$211,084.00)	\$211,084.00

The proposed budget & program amendment would create a CI Infrastructure Development line item for the contribution of funds to the development of El Mercado in the City of Edcouch.

Accommodations for individuals with handicaps shall be provided upon request.
Las presentaciones se haran en espanol para aquellas personas que asi lo deseen.

For more information, please come by our office or call (956) 968-8733. Written comments may be forwarded to:

Commissioner Sylvia S. Handy
Hidalgo County Precinct #1
1902 Joe Stephens Avenue
Weslaco, Texas 78589