

URBAN COUNTY PROGRAM

Hidalgo County Commissioners' Court
Agenda Request Form

No. 2

Date: June 23, 2008

Meeting Date Request: July 1, 2008

Deadline for Action: July 1, 2008

Contact Person: Diana R. Serna

Department: Urban County Program

Phone: (956) 787-8127 Fax: (956) 787-5291

Dept. Head/Official Signature: *ARS*

Caption:

Hidalgo County Precinct No. 1 is requesting approval to amend the Interlocal Agreement with the Delta Region Revitalization Corporation for the contribution of additional CDBG funds to Mercado Delta utilizing Urban County CI Infrastructure Development Funding Year 16 (2003), Year 17 (2004), Year 18 (2005), Year 19 (2006), and Year 20 (2007).

Background:

The County agrees it is in its best interest to provide assistance to the Delta Region Revitalization Corporation and is requesting approval to amend the Interlocal Agreement in which the County will contribute additional funds to include, but not limited to, the infrastructure and development of Mercado Delta. Approval is recommended by Hidalgo County Precinct No. 1.

Funds Available:

Year 16 (2003) CI Infrastructure Development	\$ 3,164.07
Year 17 (2004) CI Infrastructure Development	\$ 20,908.45
Year 18 (2005) CI Infrastructure Development	\$ 1,341.23
Year 19 (2006) CI Infrastructure Development	\$292,760.00
Year 20 (2007) CI Infrastructure Development	\$211,084.00

Original Interlocal Agreement Amount: \$318,173.75

Amended Interlocal Agreement Amount: \$529,257.75

CDBG *AS* Finance *FMM*

Please initial for approval:

Legal Counsel _____ Budget _____ Human Resources _____

Dept./Fund No: _____ Amt. Expended: \$ _____ Fnds/Staffing Budgeted: Yes _____ No _____

Account code: _____ Impact on Future budget: Yes _____ No _____

Comments:

Action taken by Commissioner's Court:

Approved _____ Tabled _____ Denied _____ Motion made by _____ Seconded _____ Vote _____

COUNTY *of* HIDALGO



SYLVIA S. HANDY
County Commissioner, Pct. 1
1902 Joe Stephens Ave.
Weslaco, TX 78596
(956) 968-8733

June 16, 2008

Hidalgo County
Urban County Program
1916 Tesoro Blvd.
Pharr, Texas 78577

Attention: Mrs. Linda Sandoval

Re: Budget Amendment

Dear Mrs. Sandoval,

Pct. 1 is requesting the Interlocal agreement between the Delta Region Revitalization Corporation and Pct. 1 be amended to include an additional \$211,084.00. Pct.1 is requesting Interlocal agreement amcnment be placed on the July 1, 2008, Hidalgo County Commissioners Court Agenda.

If you need additional information, please contact Mr. Juan J. Ybarra at (956) 968-8733.

Sincerely,

Joseph Palacios
Joseph Palacios
Chief Administrator
Hidalgo County Pct. # 1

