

**URBAN COUNTY
PROGRAM**
Hidalgo County Commissioners' Court
Agenda Request Form

No. _____

Date: June 25, 2008 Meeting Date Request: July 1, 2008

Deadline for Action: July 1, 2008 Contact Person: Diana R. Serna

Department: Urban County Program Phone: (956) 787-8127 Fax: (956) 787-5291

Diana R. Serna, UCP Director: 

Caption:

The Urban County Program requests approval of Subrecipient Agreement with the Alamo Youth Sports League (Youth Services) in the amount of \$20,000.00 for the Urban County Program Year 21 (2008).

Background:

Funding will be utilized for the purchase of recreational equipment/supplies, insurance for members, umpire fees, trophies and tournament participating fees for the Alamo Youth Sports League. (See the attached exhibits)

Subrecipient: Alamo Youth Sports League

Individual Agreement Amount: Hidalgo County Precinct No. 1 20,000.00

Total Amount of Agreement: \$20,000.00

Manager: _____ Finance: _____

Please initial for approval:

Legal Counsel _____ **Budget** _____ **Human Resources** _____
Dept./Fund No. _____ Amt. Expended: \$ _____ Funds/Staffing Budgeted: Yes: _____ No: _____
Account Code: _____ Impact on Future Budget: Yes _____ No _____

Comments:

Action taken by Commissioner's Court:

Approved _____ Tabled _____ Denied _____ Motion made by _____ Seconded _____ Vote _____

Exhibit A
STATEMENT OF WORK

Section I In summary, describe the services that the agency / organization provide to the community.

Alamo Youth Sports provides the community's youth to participate in baseball and softball tournaments and games while developing self esteem, athletic skills and fostering the idea of teamwork and cooperation.

Section II State the CDBG grant amount awarded and state the name of awarding City / Pct.
\$20,000.00 Awarded By: Precinct 1

Section III List the proposed type of expenditure(s) utilizing CDBG funds.

CDBG Funds will be used to provide the youth with uniforms, to provide them with proper game and safety equipment, to pay for participation fees, PONY organization membership fees, insurance, umpires and trophies.

Section IV List the services that will be provided and how they will be performed as a result of CDBG funds.

Alamo Youth Sports provides the community's youth to participate in baseball and softball tournaments and games while developing self esteem, athletic skills and fostering the idea of teamwork and cooperation. CDBG funds will allow youth from low to low, low income families to participate in the program.

Section V As a result of the CDBG award; describe how funds will provide an increase in services or provide a new service to extremely low and/or low to moderate income residents. (EX: Additional ESL classes will be offered; new sports program will be created for the youth, etc.)

CDBG funds will make it possible to provide services to those who would otherwise be unable to participate because of the monetary cost. It will allow us to increase the number of youth and teams that participate and will allow us to further expand the number of teams who are allowed to participate in District, Regional and National Tournaments.

Section VI Describe the program beneficiaries, estimated number to be serviced, economic background and area of residency.

The community members who benefit from the program are children with diverse backgrounds, economically disadvantaged and children from precinct one who were not previously participating in any programs. The estimated number of youth to be serviced is approximately 150.

Section VII List all of the locations with physical address where the service(s) will be provided.

Alamo City Parks, Alamo Sports Complex, Donna City Parks, Hidalgo City Parks and City of Alamo school baseball/softball fields.

**Exhibit B-1
GRANT BUDGET**

Subrecipient agrees to follow the approved list of expenditures. If necessary and upon Urban County approval, the Subrecipient will be allowed two amendments to the grant budget for the term of the agreement.

TYPE OF EXPENDITURES	BUDGETED AMOUNT
Insurance	\$1800.00
EQUIPMENT: Softball/baseball equipment, catcher's gear, bats, helmets, safety gear, batting tees, baseballs, softballs, gloves/mitts, bases, pitcher's mounds	\$4670.00
UNIFORMS: Baseball/softball uniforms: regular season & all-star season	\$8000.00
PONY regular season, mid-season/all-star tournament registration fees, tournament patches	\$2500.00
TROPHIES/MEDALS: Regular season & Tournament trophies/medals	\$1350.00
CONTRACT SERVICES: Umpire fees	\$1680.00
	\$
	\$
TOTAL GRANT BUDGET:	\$ 20,000.00

Initials _____

**Exhibit B-2
PAYMENT SCHEDULE**

Subrecipient must submit a payment schedule to expend the CDBG award by completing the table below. Proposed changes to the payment schedule must be submitted in writing to UCP for review and approval prior to the proceeding month of the change. Subrecipient will be allowed up to two amendments for the term of the agreement.

2008 - 2009 For the Months of...	<u>Estimated</u> Amount Of Expenditures	Type of Budgeted Expenditures
July		
August		
September		
October		
November		
December	\$1800.00	insurance
January	\$4670.00	equipment
February	\$600.00	Registration fees
March	\$3350.00	uniforms
April	\$7680.00	All star uniform fees, trophies, contract fees
May	\$1900.00	PONY fees
TOTALS:	\$20,000.00	

Initials _____

Exhibit C
SCHEDULE OF ACTIVITY

Subrecipient hereby agrees to perform services as outlined in Exhibit A. A proposed monthly schedule of activity should be provided in the table below. Schedule should not exceed Subrecipient contract time frame of eleven months from effective contract date.

Proposed changes to the schedule of activity must be submitted in writing to UCP for review and approval prior to the proceeding month of the change. Subrecipient will be allowed up to two amendments for the term of the agreement.

200 8 - 200 9 For the months of...	Number of <u>Unduplicated</u> Beneficiaries to be Serviced	Services Provided
July		
August		
September		
October		
November		
December	150	Insurance for playing baseball/softball games
January	150	Provide appropriate equipment for youth to participate in baseball/softball games
February	150	Register youth teams to play baseball/softball bames
March	150	Provide uniforms for youth to participate in games
April	150	Provide trophies and all star uniforms and Provide umpires for team games
May	150	Register teams to play in all star tournaments & games
Total:	150	

Initials _____