

Exhibit A
STATEMENT OF WORK

Section I In summary, describe the services that the agency / organization provide to the community.

Provide Guidance in behavior and promote, computer, social education, vocational character development in boys and Girls. Provide Community wide sports programs such as, Flag Foot ball, Volleyball, Basketball, Baseball , Enhance leadership skills, Provide opportunities for career explorations, Provide a highly enriched remedial program which concentrates in tutoring, arts & crafts, outdoor sports and environmental education, Provide Preventative programs such as” Smart Moves “which deals with alcohol abuse, Drug Abuse, pregnancy prevention, Violence and gang prevention, school dropouts, Provide Guidance and counseling for the youth who are referred to Club for the community

Section II State the CDBG grant amount awarded and state the name of awarding City / Pct.
\$10,000.00 Awarded By: Weslaco Pct 1

Section III List the proposed type of expenditure(s) utilizing CDBG funds.
Recreational Leaders, , Unit Directors, Social Security Taxes
Library, game room, arts & crafts , educational and sport supplies

Section IV List the services that will be provided and how they will be performed as a result of CDBG funds.
Promote membership, Expend the number of members participating daily, Help at risk youth realize their potential growth and development , Extend services to teens, Teen outreach program, Violence prevention program, and on the job training

Section V As a result of the CDBG award; describe how funds will provide an increase in services or provide a new service to extremely low and/or low to moderate income residents. (EX: Additional ESL classes will be offered; new sports program will be created for the youth, etc.)
Tutoring and “Smart Moves” programs daily at all sites, Sports program Flag football , Volleyball, Basketball, and base ball for 5-12 yr olds, Provide guidance and counseling

Section VI Describe the program beneficiaries, estimated number to be serviced, economic background and area of residency.
At risk youth 5-18 years of age
Low to income children
80 Weslaco Rural members

Section VII List all of the locations with physical address where the service(s) will be provided.
Gonzalez Elementary -3801 N 5 ½ W, Mary Hoge Middle School -2302 N International Blvd, Silva Elementary - 1001 W. Mile 10, Weslaco, Texas 78596

**Exhibit B-1
GRANT BUDGET**

Subrecipient agrees to follow the approved list of expenditures. If necessary and upon Urban County approval, the Subrecipient will be allowed two amendments to the grant budget for the term of the agreement.

TYPE OF EXPENDITURES	BUDGETED AMOUNT
Program Coordinator, Recreational Leaders,	\$8,640.00
Supplies (Flag Football, Baseball, Basketball, Volleyball equipment, Library, arts & crafts, game room and computer supplies	\$699.04
Social Security Taxes	\$660.96
	\$
	\$
	\$
	\$
	\$
TOTAL GRANT BUDGET:	\$ 10,000.00

Initials _____

**Exhibit B-2
PAYMENT SCHEDULE**

Subrecipient must submit a payment schedule to expend the CDBG award by completing the table below. Proposed changes to the payment schedule must be submitted in writing to UCP for review and approval prior to the proceeding month of the change. Subrecipient will be allowed up to two amendments for the term of the agreement.

2008__ - 2009__ For the Months of...	<u>Estimated</u> Amount Of Expenditures	Type of Budgeted Expenditures
July		Salaries & Fringe Benefits
August		Salaries & Fringe Benefits
September	1550.16	Salaries & Fringe Benefits
October	1550.16	Salaries & Fringe Benefits Equipment and supplies
November	1550.16	Salaries & Fringe Benefits
December		Salaries & Fringe Benefits
January		Salaries & Fringe Benefits
February	2249.20	Salaries & Fringe Benefits
March	1550.16	Salaries & Fringe Benefits
April	1550.16	Salaries & Fringe Benefits
May		Salaries & Fringe Benefits
TOTALS:	10,000	

Exhibit C
SCHEDULE OF ACTIVITY

Subrecipient hereby agrees to perform services as outlined in Exhibit A. A proposed monthly schedule of activity should be provided in the table below. Schedule should not exceed Subrecipient contract time frame of eleven months from effective contract date.

Proposed changes to the schedule of activity must be submitted in writing to UCP for review and approval prior to the proceeding month of the change. Subrecipient will be allowed up to two amendments for the term of the agreement.

200<u>8</u> - 200<u>9</u> For the months of....	Number of <u>Unduplicated</u> Beneficiaries to be Serviced	Services Provided
July	60	Five Service Core Areas
August	10	Five Service Core Areas
September	0	Five Service Core Areas
October	0	Five Service Core Areas
November	0	Five Service Core Areas
December	10	Five Service Core Areas
January	0	Five Service Core Areas
February	0	Five Service Core Areas
March	0	Five Service Core Areas
April	0	Five Service Core Areas
May	0	Five Service Core Areas
Total:	80	Five Service Core Areas

Initials _____

Exhibit A
STATEMENT OF WORK

Section I In summary, describe the services that the agency / organization provide to the community.

Provide Guidance in behavior and promote, computer, social education, vocational character development in Boys and Girls. Provide Community wide sports programs such as, Flag Football, Volleyball, Basketball, Baseball , Enhance leadership skills, Provide opportunities for career explorations, Provide a highly enriched remedial program which concentrates in tutoring, arts & crafts, outdoor sports and environmental education, Provide Preventative programs such as” Smart Moves “which deals with alcohol abuse, Drug Abuse, pregnancy prevention, Violence and gang prevention, school dropouts, Provide Guidance and counseling for the youth who are referred to Club for the community

Section II State the CDBG grant amount awarded and state the name of awarding City / Pct.
\$42,000.00 Awarded By: City of Weslaco

Section III List the proposed type of expenditure(s) utilizing CDBG funds.
Sport Coordinator (1) Attend/Clerk/program Leader (1) Recreational Leaders (10), , Unit Directors (2), Social Security Taxes, library, game room, arts & crafts , educational and sport supplies

Section IV List the services that will be provided and how they will be performed as a result of CDBG funds.
Promote membership, Expend the number of members participating daily, Help at risk youth realize their potential growth and development , Extend services to teens, Teen outreach program, Violence prevention program, and on the job training

Section V As a result of the CDBG award; describe how funds will provide an increase in services or provide a new service to extremely low and/or low to moderate income residents. (EX: Additional ESL classes will be offered; new sports program will be created for the youth, etc.)
Tutoring and “Smart Moves” programs daily at all sites, Sports program Flag football , Volleyball, Basketball, and base ball for 5-12 yr olds, Provide guidance and counseling

Section VI Describe the program beneficiaries, estimated number to be serviced, economic background and area of residency.
At risk youth 5-18 years of age
Low to income children
80 Weslaco Rural members

Section VII List all of the locations with physical address where the service(s) will be provided.
Horton Elementary -103 S Iowa , Clecker-Heald -1610 W. Sugarcane Rd, Central – 506 E Sixth St

**Exhibit B-1
GRANT BUDGET**

Subrecipient agrees to follow the approved list of expenditures. If necessary and upon Urban County approval, the Subrecipient will be allowed two amendments to the grant budget for the term of the agreement.

TYPE OF EXPENDITURES	BUDGETED AMOUNT
Salaries for Unit Director (for direct services), Attendance Clerk/Program leader, Sport Coordinator, Recreational Leaders, Officials to include fringe benefits	\$38,154.27
Supplies (Flag Football, Baseball, Basketball, Volleyball equipment, Library, arts & crafts, game room and computer and sports supplies	\$685.14
Social Security Taxes	\$3,160.59
	\$
	\$
	\$
	\$
	\$
TOTAL GRANT BUDGET:	\$ 42,000.00

Initials _____

Exhibit B-2
PAYMENT SCHEDULE

Subrecipient must submit a payment schedule to expend the CDBG award by completing the table below. Proposed changes to the payment schedule must be submitted in writing to UCP for review and approval prior to the proceeding month of the change. Subrecipient will be allowed up to two amendments for the term of the agreement.

2008__ - 2009__ For the Months of...	<u>Estimated</u> Amount Of Expenditures	Type of Budgeted Expenditures
July		Salaries & Fringe Benefits
August	3976.47	Salaries & Fringe Benefits
September	3976.47	Salaries & Fringe Benefits
October	4919.97	Salaries & Fringe Benefits Equipment and supplies
November	4234.83	Salaries & Fringe Benefits
December	3976.47	Salaries & Fringe Benefits
January	3976.47	Salaries & Fringe Benefits
February	4234.83	Salaries & Fringe Benefits
March	4234.83	Salaries & Fringe Benefits
April	4234.83	Salaries & Fringe Benefits
May	4234.83	Salaries & Fringe Benefits
TOTALS:	\$42,000	

Initials _____

Exhibit C
SCHEDULE OF ACTIVITY

Subrecipient hereby agrees to perform services as outlined in Exhibit A. A proposed monthly schedule of activity should be provided in the table below. Schedule should not exceed Subrecipient contract time frame of eleven months from effective contract date.

Proposed changes to the schedule of activity must be submitted in writing to UCP for review and approval prior to the proceeding month of the change. Subrecipient will be allowed up to two amendments for the term of the agreement.

200<u>8</u> - 200<u>9</u> For the months of....	Number of <u>Unduplicated</u> Beneficiaries to be Serviced	Services Provided
July	200	Five Service Core Areas
August	100	Five Service Core Areas
September	100	Five Service Core Areas
October	20	Five Service Core Areas
November	50	Five Service Core Areas
December	100	Five Service Core Areas
January	25	Five Service Core Areas
February	25	Five Service Core Areas
March	130	Five Service Core Areas
April	25	Five Service Core Areas
May	25	Five Service Core Areas
Total:	800	Five Service Core Areas

Exhibit A
STATEMENT OF WORK

Section I In summary, describe the services that the agency / organization provide to the community.

Provide Guidance in behavior and promote, computer, social education, vocational character development in boys and Girls. Provide Community wide sports programs such as, Flag Foot ball, Volleyball, Basketball, Baseball , Enhance leadership skills, Provide opportunities for career explorations, Provide a highly enriched remedial program which concentrates in tutoring, arts & crafts, outdoor sports and environmental education, Provide Preventative programs such as” Smart Moves “which deals with alcohol abuse, Drug Abuse, pregnancy prevention, Violence and gang prevention, school dropouts, Provide Guidance and counseling for the youth who are referred to Club for the community

Section II State the CDBG grant amount awarded and state the name of awarding City / Pct.
\$10,000.00 Awarded By: Pct. 1 Donna

Section III List the proposed type of expenditure(s) utilizing CDBG funds.
Sport Coordinator, Recreational Leaders, Attend Clerk, Unit Directors, Social Security Taxes Library, game room, arts & crafts , educational and sport supplies

Section IV List the services that will be provided and how they will be performed as a result of CDBG funds.
Promote membership, Expend the number of members participating daily, Help at risk youth realize their potential growth and development , Extend services to teens, Teen outreach program, Violence prevention program, and on the job training

Section V As a result of the CDBG award; describe how funds will provide an increase in services or provide a new service to extremely low and/or low to moderate income residents. (EX: Additional ESL classes will be offered; new sports program will be created for the youth, etc.)
Tutoring and “Smart Moves” programs daily at all sites, Sports program Flag football , Volleyball, Basketball, and base ball for 5-12 yr olds, Provide guidance and counseling

Section VI Describe the program beneficiaries, estimated number to be serviced, economic background and area of residency.
At risk youth 5-18 years of age
Low to income children
100 City of Donna members

Section VII List all of the locations with physical address where the service(s) will be provided.
Boys and Girls Club Donna - 307 Miller Ave, Donna Texas 78537

**Exhibit B-1
GRANT BUDGET**

Subrecipient agrees to follow the approved list of expenditures. If necessary and upon Urban County approval, the Subrecipient will be allowed two amendments to the grant budget for the term of the agreement.

TYPE OF EXPENDITURES	BUDGETED AMOUNT
Program Coordinator, Recreational Leaders,	\$5,280.00
Supplies(Flag Football, Baseball, Basketball, Volleyball equipment, Library, arts &crafts, game room and computer supplies	\$4,316.08
Social Security Taxes	\$403.92
	\$
	\$
	\$
	\$
	\$
TOTAL GRANT BUDGET:	\$ 10,000.00

Initials _____

**Exhibit B-2
PAYMENT SCHEDULE**

Subrecipient must submit a payment schedule to expend the CDBG award by completing the table below. Proposed changes to the payment schedule must be submitted in writing to UCP for review and approval prior to the proceeding month of the change. Subrecipient will be allowed up to two amendments for the term of the agreement.

2008__ - 2009__ For the Months of...	<u>Estimated</u> Amount Of Expenditures	Type of Budgeted Expenditures
July	\$516.72	Salaries & Fringe Benefits
August	\$516.72	Salaries & Fringe Benefits
September	\$516.72	Salaries & Fringe Benefits
October	\$4832.80	Salaries & Fringe Benefits Equipment and supplies
November	\$516.72	Salaries & Fringe Benefits
December	\$516.72	Salaries & Fringe Benefits
January	\$516.72	Salaries & Fringe Benefits
February	\$516.72	Salaries & Fringe Benefits
March	\$516.72	Salaries & Fringe Benefits
April	\$516.72	Salaries & Fringe Benefits
May	\$516.72	Salaries & Fringe Benefits
TOTALS:	10,000	

Exhibit C
SCHEDULE OF ACTIVITY

Subrecipient hereby agrees to perform services as outlined in Exhibit A. A proposed monthly schedule of activity should be provided in the table below. Schedule should not exceed Subrecipient contract time frame of eleven months from effective contract date.

Proposed changes to the schedule of activity must be submitted in writing to UCP for review and approval prior to the proceeding month of the change. Subrecipient will be allowed up to two amendments for the term of the agreement.

200 8 - 200 9 For the months of....	Number of <u>Unduplicated</u> Beneficiaries to be Serviced	Services Provided
July	60	Five Service Core Areas
August	10	Five Service Core Areas
September	0	Five Service Core Areas
October	0	Five Service Core Areas
November	0	Five Service Core Areas
December	10	Five Service Core Areas
January	0	Five Service Core Areas
February	0	Five Service Core Areas
March	0	Five Service Core Areas
April	0	Five Service Core Areas
May	0	Five Service Core Areas
Total:	80	Five Service Core Areas

Exhibit A
STATEMENT OF WORK

Section I In summary, describe the services that the agency / organization provide to the community.

Provide Guidance in behavior and promote, computer, social education, vocational character development in boys and Girls. Provide Community wide sports programs such as, Flag Foot ball, Volleyball, Basketball, Baseball , Enhance leadership skills, Provide opportunities for career explorations, Provide a highly enriched remedial program which concentrates in tutoring, arts & crafts, outdoor sports and environmental education, Provide Preventative programs such as” Smart Moves “which deals with alcohol abuse, Drug Abuse, pregnancy prevention, Violence and gang prevention, school dropouts, Provide Guidance and counseling for the youth who are referred to Club for the community

Section II State the CDBG grant amount awarded and state the name of awarding City / Pct.
\$10,000.00 Awarded By: City of Donna

Section III List the proposed type of expenditure(s) utilizing CDBG funds.
Sport Coordinator, Recreational Leaders, Attend Clerk, Unit Directors, Social Security Taxes Library, game room, arts & crafts , educational and sport supplies

Section IV List the services that will be provided and how they will be performed as a result of CDBG funds.
Promote membership, Expend the number of members participating daily, Help at risk youth realize their potential growth and development , Extend services to teens, Teen outreach program, Violence prevention program, and on the job training

Section V As a result of the CDBG award; describe how funds will provide an increase in services or provide a new service to extremely low and/or low to moderate income residents. (EX: Additional ESL classes will be offered; new sports program will be created for the youth, etc.)
Tutoring and “Smart Moves” programs daily at all sites, Sports program Flag football , Volleyball, Basketball, and base ball for 5-12 yr olds, Provide guidance and counseling

Section VI Describe the program beneficiaries, estimated number to be serviced, economic background and area of residency.
At risk youth 5-18 years of age
Low to income children
100 City of Donna members

Section VII List all of the locations with physical address where the service(s) will be provided.
Boys and Girls Club Donna - 307 Miller Ave, Donna Texas 78537

**Exhibit B-1
GRANT BUDGET**

Subrecipient agrees to follow the approved list of expenditures. If necessary and upon Urban County approval, the Subrecipient will be allowed two amendments to the grant budget for the term of the agreement.

TYPE OF EXPENDITURES	BUDGETED AMOUNT
Program Coordinator, Recreational Leaders,	\$6,380.00
Supplies(Flag Football, Baseball, Basketball, Volleyball equipment, Library, arts &crafts, game room and computer supplies	\$3,131.93
Social Security Taxes	\$488.07
	\$
	\$
	\$
	\$
	\$
TOTAL GRANT BUDGET:	\$ 10,000.00

Initials _____

**Exhibit B-2
PAYMENT SCHEDULE**

Subrecipient must submit a payment schedule to expend the CDBG award by completing the table below. Proposed changes to the payment schedule must be submitted in writing to UCP for review and approval prior to the proceeding month of the change. Subrecipient will be allowed up to two amendments for the term of the agreement.

2008 __ - 2009 __ For the Months of...	<u>Estimated Amount Of Expenditures</u>	Type of Budgeted Expenditures
July	\$624.37	Salaries & Fringe Benefits
August	\$624.37	Salaries & Fringe Benefits
September	\$624.37	Salaries & Fringe Benefits
October	\$3756.30	Salaries & Fringe Benefits Equipment and supplies
November	\$624.37	Salaries & Fringe Benefits
December	\$624.37	Salaries & Fringe Benefits
January	\$624.37	Salaries & Fringe Benefits
February	\$624.37	Salaries & Fringe Benefits
March	\$624.37	Salaries & Fringe Benefits
April	\$624.37	Salaries & Fringe Benefits
May	\$624.37	Salaries & Fringe Benefits
TOTALS:	10,000	

Initials _____

Exhibit C
SCHEDULE OF ACTIVITY

Subrecipient hereby agrees to perform services as outlined in Exhibit A. A proposed monthly schedule of activity should be provided in the table below. Schedule should not exceed Subrecipient contract time frame of eleven months from effective contract date.

Proposed changes to the schedule of activity must be submitted in writing to UCP for review and approval prior to the proceeding month of the change. Subrecipient will be allowed up to two amendments for the term of the agreement.

200<u>8</u> - 200<u>9</u> For the months of....	Number of <u>Unduplicated</u> Beneficiaries to be Serviced	Services Provided
July	50	Five Service Core Areas
August	5	Five Service Core Areas
September	0	Five Service Core Areas
October	0	Five Service Core Areas
November	0	Five Service Core Areas
December	10	Five Service Core Areas
January	0	Five Service Core Areas
February	0	Five Service Core Areas
March	0	Five Service Core Areas
April	0	Five Service Core Areas
May	0	Five Service Core Areas
Total:	65	Five Service Core Areas