

Exhibit A
STATEMENT OF WORK

Section I In summary, describe the services that the agency / organization provide to the community.

An outreach program through schools, which provides activities for girls who would never have the opportunity to learn about the Girl Scouts Program. Girls will learn life skills such as math, self help skills as well as developing strong values based on decision making, to become resourceful leaders of tomorrow.

Section II State the CDBG grant amount awarded and state the name of awarding City / Pct.
\$6,570.00 Awarded By: PCT. 1

Section III List the proposed type of expenditure(s) utilizing CDBG funds.

Membership Dues \$4,000.00 for 400 girls, Supplies \$2,000.00 for activities, Mileage \$570.00 for Membership Executive

Section IV List the services that will be provided and how they will be performed as a result of CDBG funds.

1.A Girl Scout staff will meet with the girls once a month at the Elementary Schools from the following ISD, Donna, Weslaco and Mercedes.

2.Girls will work on a variety of activities from the Girl Scouts Handbooks and earn badges upon the completion of a topic.

3.In addition, the Girls Scout Program provides a value based curriculum so that girls gain leadership skills, learn to make the right decisions that will affect their life, and learn to give back to the community.

4. Such topics that are discussed relate to health and nutrition, math, science, art, history and culture.

Section V As a result of the CDBG award; describe how funds will provide an increase in services or provide a new service to extremely low and/or low to moderate income residents. (EX: Additional ESL classes will be offered; new sports program will be created for the youth, etc.

We will offer the Girl Scout program to the girls in Donna, Weslaco and Mercedes area who have not had an opportunity to join before. We have a new Girl Scout Program on Math and Leadership skills.

Section VI Describe the program beneficiaries, estimated number to be serviced, economic background and area of residency.

Beneficiaries are Low and Moderate income girls, 400 girls will be served, 51% low/moderate girls, in low/moderate residency area.

Section VII List all of the locations with physical address where the service(s) will be provided.

This is the first year in this School Districts, so in August when schools begins we will contact the low/moderate schools that will open the doors to the Girl Scouts Program; Donna Elementary Schools, Weslaco Elementary Schools, Mercedes Elementary Schools

Initials _____

**Exhibit B-1
GRANT BUDGET**

Subrecipient agrees to follow the approved list of expenditures. If necessary and upon Urban County approval, the Subrecipient will be allowed two amendments to the grant budget for the term of the agreement.

TYPE OF EXPENDITURES	BUDGETED AMOUNT
Membership Dues 400 Girls at \$10.00 per girl 200 in Donna, 125 Weslaco, 75 in Mercedes	\$ 4,000.00
Supplies (400 girls @\$5.00 per girl) Includes 2 badges/patches and supplies needed	\$ 2,000.00
Mileage (@42cents) Membership Executive	\$ 570.00
	\$
	\$
	\$
	\$
	\$
TOTAL GRANT BUDGET:	\$ 6,570.00

Initials _____

Exhibit B-2
PAYMENT SCHEDULE

Subrecipient must submit a payment schedule to expend the CDBG award by completing the table below. Proposed changes to the payment schedule must be submitted in writing to UCP for review and approval prior to the proceeding month of the change. Subrecipient will be allowed up to two amendments for the term of the agreement.

200 <u>8</u> - 200 <u>9</u> For the Months of...	<u>Estimated</u> Amount Of Expenditures	Type of Budgeted Expenditures
July 2008	\$00.00	Out of Schools
August 2008	\$00.00	Begin preliminary contacts
September 2008	\$00.00	Contact Principals
October 2008	\$00.00	Recruitment of Girls
November 2008	\$1,200.00	Implementation of program Membership, Supplies, Mileage
December 2008	\$2,000.00	Implementation of program Membership, Supplies, Mileage
January 2009	\$1,400.00	Implementation of program Membership, Supplies, Mileage
February 2009	\$1,370.00	Implementation of program Membership, Supplies, Mileage
March 2009	\$ 00.00	Continuation of Program
April 2009	\$00.00	Continuation of Program
May 2009	\$600.00	Awards Ceremony Supplies and Mileage
TOTALS:	\$6,570.00	

Initials _____

Exhibit C
SCHEDULE OF ACTIVITY

Subrecipient hereby agrees to perform services as outlined in Exhibit A. A proposed monthly schedule of activity should be provided in the table below. Schedule should not exceed Subrecipient contract time frame of eleven months from effective contract date.

Proposed changes to the schedule of activity must be submitted in writing to UCP for review and approval prior to the proceeding month of the change. Subrecipient will be allowed up to two amendments for the term of the agreement.

200<u>8</u> - 200<u>9</u> For the months of....	Number of <u>Unduplicated</u> Beneficiaries to be Serviced	Services Provided
July	None	None
August	None	None
September	None	None
October	None	Speaking to girls/Recruitment
November	75	Registration and Implementation of Program
December	275	Registration and Implementation of Program
January	400	Registration and Implementation of Program
February	400	Implementation of Program
March	400	Implementation of Program
April	400	Implementation of Program
May	400	Awards Ceremony
Total:	400	

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An outreach program through schools, which provides activities for girls who would never have the opportunity to learn about the Girl Scouts Program. Girls will learn life skills such as math, self help skills as well as developing strong values based on decision making, to become resourceful leaders of tomorrow.

Section II State the CDBG grant amount awarded and state the name of awarding City / Pct.
\$2,200.00 Awarded By: City of San Juan

Section III List the proposed type of expenditure(s) utilizing CDBG funds.
Membership Dues: \$1,200.00 for 120 girls, Handbooks: \$840.00 for activities Badges: \$160.00 for Earned at completion of activities

Section IV List the services that will be provided and how they will be performed as a result of CDBG funds.
A Girl Scout staff will meet with the girls once a month at the San Juan Elementary Schools.
Girls will work on a variety of activities from the Girl Scouts Handbooks and earn badges upon the completion of a topic.
In addition, the Girls Scout Program provides a value based curriculum so that girls gain leadership skills, learn to make the right decisions that will affect their life, and learn to give back to the community.
Such topics that are discussed relate to Math and Leadership Skills.

Section V As a result of the CDBG award; describe how funds will provide an increase in services or provide a new service to extremely low and/or low to moderate income residents. (EX: Additional ESL classes will be offered; new sports program will be created for the youth, etc.

We will offer the Girl Scout program to the girls in San Juan ISD area who have not had an opportunity to join before. We have a new Girl Scout Program on Math and Leadership skills.

Section VI Describe the program beneficiaries, estimated number to be serviced, economic background and area of residency.

Beneficiaries are Low and Moderate income girls, 120 girls will be served, 51% low/moderate girls, in low/moderate residency area.

Section VII List all of the locations with physical address where the service(s) will be provided.

We will provide service to the girls at the Elementary Schools in the San Juan low and Moderate-income areas and the Boys and Girls Club of San Juan.

**Exhibit B-1
GRANT BUDGET**

Subrecipient agrees to follow the approved list of expenditures. If necessary and upon Urban County approval, the Subrecipient will be allowed two amendments to the grant budget for the term of the agreement.

TYPE OF EXPENDITURES	BUDGETED AMOUNT
Membership Dues 120 Girls at \$10.00 per girl	\$ 1,200.00
Handbooks	\$ 840.00
Badges	\$ 160.00
	\$
	\$
	\$
	\$
	\$
TOTAL GRANT BUDGET:	\$ 2,200.00

Initials _____

**Exhibit B-2
PAYMENT SCHEDULE**

Subrecipient must submit a payment schedule to expend the CDBG award by completing the table below. Proposed changes to the payment schedule must be submitted in writing to UCP for review and approval prior to the proceeding month of the change. Subrecipient will be allowed up to two amendments for the term of the agreement.

200 8 - 200 9 For the Months of...	Estimated Amount Of Expenditures	Type of Budgeted Expenditures
July 2008	\$00.00	Out of Schools
August 2008	\$00.00	Begin preliminary contacts Contact Principals
September 2008	\$00.00	Waiting for School arrangements
October 2008	\$00.00	Sending forms to parents
November 2008	\$300.00	Implementation of program Membership, Handbooks and Badges
December 2008	\$510.00	Implementation of program Membership, Handbooks and Badges
January 2009	\$510.00	Implementation of program Membership, Handbooks and Badges
February 2009	\$510.00	Implementation of program Membership, Handbooks and Badges
March 2009	\$ 210.00	Implementation of program Membership, Handbooks and Badges
April 2009	\$00.00	Implementation of program Membership, Handbooks and Badges
May 2009	\$160.00	Implementation of program Membership, Handbooks and Badges
TOTALS	\$2,200.00	

Initials _____

Exhibit C
SCHEDULE OF ACTIVITY

Subrecipient hereby agrees to perform services as outlined in Exhibit A. A proposed monthly schedule of activity should be provided in the table below. Schedule should not exceed Subrecipient contract time frame of eleven months from effective contract date.

Proposed changes to the schedule of activity must be submitted in writing to UCP for review and approval prior to the proceeding month of the change. Subrecipient will be allowed up to two amendments for the term of the agreement.

200<u>8</u> - 200<u>9</u> For the months of...	Number of <u>Unduplicated</u> Beneficiaries to be Serviced	Services Provided
July	None	None
August	None	None
September	None	None
October	None	Speaking to girls/Recruitment
November	30	Registration and Implementation of Program
December	60	Registration and Implementation of Program
January	90	Registration and Implementation of Program
February	120	Implementation of Program
March	120	Implementation of Program
April	120	Implementation of Program
May	120	Awards Ceremony
Total:	120	

Initials _____