

Exhibit A
STATEMENT OF WORK

Section I In summary, describe the services that the agency / organization provide to the community.

Will fund the salary for the 20 Rio Metro public transportation bus drivers serving Hidalgo County.

Section II State the CDBG grant amount awarded and state the name of awarding City / Pct.
\$55,000.00 Awarded By: Pct. #1

Section III List the proposed type of expenditure(s) utilizing CDBG funds.
Driver Salaries

Section IV List the services that will be provided and how they will be performed as a result of CDBG funds.
Urban Public Transportation for all of Hidalgo County.

Section V As a result of the CDBG award; describe how funds will provide an increase in services or provide a new service to extremely low and/or low to moderate income residents. (EX: Additional ESL classes will be offered; new sports program will be created for the youth, etc.)
For Urban Public Transportation for all of Hidalgo County with the new Rio Metro Intercity Bus Routes and the New Rio Metro Career Link routes.

Section VI Describe the program beneficiaries, estimated number to be serviced, economic background and area of residency.
All Mid/low Mod. General Public of Hidalgo County.

Section VII List all of the locations with physical address where the service(s) will be provided.
All the urbanized areas of Hidalgo County.

**Exhibit B-1
GRANT BUDGET**

Subrecipient agrees to follow the approved list of expenditures. If necessary and upon Urban County approval, the Subrecipient will be allowed two amendments to the grant budget for the term of the agreement.

TYPE OF EXPENDITURES	BUDGETED AMOUNT
Personnel (up to 20 Drivers), Salary, & Fringes pay rate from \$9.62 an hour to \$11.50 an hour.	\$ 55,000.00
	\$
	\$
	\$
	\$
	\$
	\$
	\$
TOTAL GRANT BUDGET:	\$ 55,000.00

Initials _____

**Exhibit B-2
PAYMENT SCHEDULE**

Subrecipient must submit a payment schedule to expend the CDBG award by completing the table below. Proposed changes to the payment schedule must be submitted in writing to UCP for review and approval prior to the proceeding month of the change. Subrecipient will be allowed up to two amendments for the term of the agreement.

200 8 - 200 9 For the Months of...	Estimated Amount Of Expenditures	Type of Budgeted Expenditures
July	\$15,000.00	Driver Salaries
August	\$10,000.00	Driver Salaries
September		
October		
November		
December		
January	\$15,000.00	Driver Salaries
February	\$15,000.00	Driver Salaries
March		
April		
May		
TOTALS:	\$55,000.00	

Exhibit C
SCHEDULE OF ACTIVITY

Subrecipient hereby agrees to perform services as outlined in Exhibit A. A proposed monthly schedule of activity should be provided in the table below. Schedule should not exceed Subrecipient contract time frame of eleven months from effective contract date.

Proposed changes to the schedule of activity must be submitted in writing to UCP for review and approval prior to the proceeding month of the change. Subrecipient will be allowed up to two amendments for the term of the agreement.

200<u> </u>8 - 200<u> </u>9 For the months of...	Number of <u>Unduplicated</u> Beneficiaries to be Serviced	Services Provided
July	300-1000	Hidalgo County Public Transportation – Rio Metro Intercity Routes, Rio Metro Career Link Routes
August	300-1000	Hidalgo County Public Transportation – Rio Metro Intercity Routes, Rio Metro Career Link Routes
September		
October		
November		
December		
January	300-1000	Hidalgo County Public Transportation – Rio Metro Intercity Routes, Rio Metro Career Link Routes
February	300-1000	Hidalgo County Public Transportation – Rio Metro Intercity Routes, Rio Metro Career Link Routes
March		
April		
May		
Total:	300-1000	

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Section I In summary, describe the services that the agency / organization provide to the community.

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Section II State the CDBG grant amount awarded and state the name of awarding City / Pct.
\$9,000.00 Awarded By: Pct. #2

Section III List the proposed type of expenditure(s) utilizing CDBG funds.
Driver Salaries

Section IV List the services that will be provided and how they will be performed as a result of CDBG funds.
Urban Public Transportation for all of Hidalgo County.

Section V As a result of the CDBG award; describe how funds will provide an increase in services or provide a new service to extremely low and/or low to moderate income residents. (EX: Additional ESL classes will be offered; new sports program will be created for the youth, etc.)
For Urban Public Transportation for all of Hidalgo County with the new Rio Metro Intercity Bus Routes and the New Rio Metro Career Link routes.

Section VI Describe the program beneficiaries, estimated number to be serviced, economic background and area of residency.
All Mid/low Mod. General Public of Hidalgo County.

Section VII List all of the locations with physical address where the service(s) will be provided.
All the urbanized areas of Hidalgo County.

**Exhibit B-1
GRANT BUDGET**

Subrecipient agrees to follow the approved list of expenditures. If necessary and upon Urban County approval, the Subrecipient will be allowed two amendments to the grant budget for the term of the agreement.

TYPE OF EXPENDITURES	BUDGETED AMOUNT
Personnel (up to 20 Drivers), Salary, & Fringes pay rate from \$9.62 an hour to \$11.50 an hour.	\$ 9,000.00
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
TOTAL GRANT BUDGET:	\$ 9,000.00

Initials _____

**Exhibit B-2
PAYMENT SCHEDULE**

Subrecipient must submit a payment schedule to expend the CDBG award by completing the table below. Proposed changes to the payment schedule must be submitted in writing to UCP for review and approval prior to the proceeding month of the change. Subrecipient will be allowed up to two amendments for the term of the agreement.

200 <u>8</u> - 200 <u>9</u> For the Months of..	<u>Estimated Amount</u> Of Expenditures	Type of Budgeted Expenditures
July		
August		
September	\$9,000.00	Driver Salaries
October		
November		
December		
January		
February		
March		
April		
May		
TOTALS:	\$9,000.00	

Initials _____

Exhibit C
SCHEDULE OF ACTIVITY

Subrecipient hereby agrees to perform services as outlined in Exhibit A. A proposed monthly schedule of activity should be provided in the table below. Schedule should not exceed Subrecipient contract time frame of eleven months from effective contract date.

Proposed changes to the schedule of activity must be submitted in writing to UCP for review and approval prior to the proceeding month of the change. Subrecipient will be allowed up to two amendments for the term of the agreement.

200 <u>8</u> - 200 <u>9</u> For the months of...	Number of <u>Unduplicated</u> Beneficiaries to be Serviced	Services Provided
July		
August		
September	300-1000	Hidalgo County Public Transportation – Rio Metro Intercity Routes, Rio Metro Career Link Routes
October		
November		
December		
January		
February		
March		
April		
May		
Total:	300-1000	

Initials _____

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STATEMENT OF WORK

Section I In summary, describe the services that the agency / organization provide to the community.

Will fund the salary for the 20 Rio Metro public transportation bus drivers serving Hidalgo County.

Section II State the CDBG grant amount awarded and state the name of awarding City / Pct.
\$25,000.00 Awarded By: Pct. #3

Section III List the proposed type of expenditure(s) utilizing CDBG funds.
Driver Salaries

Section IV List the services that will be provided and how they will be performed as a result of CDBG funds.
Urban Public Transportation for all of Hidalgo County.

Section V As a result of the CDBG award; describe how funds will provide an increase in services or provide a new service to extremely low and/or low to moderate income residents. (EX: Additional ESL classes will be offered; new sports program will be created for the youth, etc.)
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Section VI Describe the program beneficiaries, estimated number to be serviced, economic background and area of residency.
All Mid/low Mod. General Public of Hidalgo County.

Section VII List all of the locations with physical address where the service(s) will be provided.
All the urbanized areas of Hidalgo County.

**Exhibit B-1
GRANT BUDGET**

Subrecipient agrees to follow the approved list of expenditures. If necessary and upon Urban County approval, the Subrecipient will be allowed two amendments to the grant budget for the term of the agreement.

TYPE OF EXPENDITURES	BUDGETED AMOUNT
Personnel (up to 20 Drivers), Salary, & Fringes pay rate from \$9.62 an hour to \$11.50 an hour.	\$ 25,000.00
	\$
	\$
	\$
	\$
	\$
	\$
	\$
TOTAL GRANT BUDGET:	\$ 25,000.00

Initials _____

**Exhibit B-2
PAYMENT SCHEDULE**

Subrecipient must submit a payment schedule to expend the CDBG award by completing the table below. Proposed changes to the payment schedule must be submitted in writing to UCP for review and approval prior to the proceeding month of the change. Subrecipient will be allowed up to two amendments for the term of the agreement.

200 8 - 200 9 For the Months of...	<u>Estimated Amount Of Expenditures</u>	Type of Budgeted Expenditures
July		
August		
September		
October	\$15,000.00	Driver Salaries
November	\$10,000.00	Driver Salaries
December		
January		
February		
March		
April		
May		
TOTALS:	\$25,000.00	

Initials _____

Exhibit C
SCHEDULE OF ACTIVITY

Subrecipient hereby agrees to perform services as outlined in Exhibit A. A proposed monthly schedule of activity should be provided in the table below. Schedule should not exceed Subrecipient contract time frame of eleven months from effective contract date.

Proposed changes to the schedule of activity must be submitted in writing to UCP for review and approval prior to the proceeding month of the change. Subrecipient will be allowed up to two amendments for the term of the agreement.

200 <u>8</u> - 200 <u>9</u> For the months of...	Number of <u>Unduplicated</u> Beneficiaries to be Served	Services Provided
July		
August		
September		
October	300-1000	Hidalgo County Public Transportation – Rio Metro Intercity Routes, Rio Metro Career Link Routes
November	300-1000	Hidalgo County Public Transportation – Rio Metro Intercity Routes, Rio Metro Career Link Routes
December		
January		
February		
March		
April		
May		
Total:	300-1000	

Initials _____

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Section II State the CDBG grant amount awarded and state the name of awarding City / Pct.
\$10,000.00 Awarded By: Pct. #4

Section III List the proposed type of expenditure(s) utilizing CDBG funds.
Driver Salaries

Section IV List the services that will be provided and how they will be performed as a result of CDBG funds.
Urban Public Transportation for all of Hidalgo County.

Section V As a result of the CDBG award; describe how funds will provide an increase in services or provide a new service to extremely low and/or low to moderate income residents. (EX: Additional ESL classes will be offered; new sports program will be created for the youth, etc.)
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Subrecipient agrees to follow the approved list of expenditures. If necessary and upon Urban County approval, the Subrecipient will be allowed two amendments to the grant budget for the term of the agreement.

TYPE OF EXPENDITURES	BUDGETED AMOUNT
Personnel (up to 20 Drivers), Salary, & Fringes pay rate from \$9.62 an hour to \$11.50 an hour.	\$ 10,000.00
	\$
	\$
	\$
	\$
	\$
	\$
	\$
TOTAL GRANT BUDGET:	\$ 10,000.00

Initials _____

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200 <u>8</u> - 200 <u>9</u> For the Months of..	<u>Estimated Amount Of Expenditures</u>	Type of Budgeted Expenditures
July		
August		
September		
October		
November		
December	\$10,000.00	Driver Salaries
January		
February		
March		
April		
May		
TOTALS:	\$10,000.00	

Exhibit C
SCHEDULE OF ACTIVITY

Subrecipient hereby agrees to perform services as outlined in Exhibit A. A proposed monthly schedule of activity should be provided in the table below. Schedule should not exceed Subrecipient contract time frame of eleven months from effective contract date.

Proposed changes to the schedule of activity must be submitted in writing to UCP for review and approval prior to the proceeding month of the change. Subrecipient will be allowed up to two amendments for the term of the agreement.

200<u> </u>8 - 200<u> </u>9 For the months of...	Number of <u>Unduplicated</u> Beneficiaries to be Serviced	Services Provided
July		
August		
September		
October		
November		
December	300-1000	Hidalgo County Public Transportation – Rio Metro Intercity Routes, Rio Metro Career Link Routes
January		
February		
March		
April		
May		
Total:	300-1000	