

# HIDALGO COUNTY

## Department Of Budget & Management

### Auditor's Office Budget Analysis

	2007	5% Increase	2008	Amount Increased	Diff	% Increased
<b>Adopted Budget</b>	2,307,278.93		2,458,903.60			
<b>Less Auditor's Salary (Including Supplemental Pay &amp; Fringes)</b>	136,727.96		141,905.92			
<b>Total Budget</b>	\$ 2,170,550.97	\$ 108,527.55	\$ 2,316,997.68	\$ 146,446.71	\$ 37,919.16	6.75%

	2007	2008	Diff	% Increased
<b>Total Budget</b>	2,170,550.97	2,316,997.68	146,446.71	6.75%

**SALARY ADJUSTMENTS:**

	2007			2008			% Increased
	Salary	Other Allowances	Total Comp.	Salary	Other Allowances	Total Comp.	
<b>Slot # 3</b>	60,693.00	1,500.00	62,193.00	65,000.00	1,500.00	66,500.00	6.93%
<b>Slot # 4</b>	60,693.00	0.00	60,693.00	65,000.00	0.00	65,000.00	7.10%
<b>Slot # 9</b>	48,731.00	0.00	48,731.00	52,000.00	0.00	52,000.00	6.71%