

REVISED

EXHIBIT A

CONTRACT NO. 727145

PERFORMANCE STATEMENT

Hidalgo County

Contractor shall carry out the following activities in the target area identified in its Community Development Fund/Community Development Supplemental Fund application. The persons to benefit from the activities described in this Performance Statement must be receiving service or a benefit from the use of the new or improved facilities and activities for the contract obligations to be fulfilled. The Contractor shall ensure that the amount of funds expended for each activity described does not exceed the amount specified for such activity in Exhibit B, Budget.

Rehabilitation for Private Property (Sewer Service)

Contractor shall provide first-time public sanitary sewer service to ~~fifty-one~~ **forty-five (51)(45)** colonia households in ~~four~~ **three (4) (3)** colonias in the extra-territorial jurisdiction of the City of Mercedes in conjunction with the Texas Water Development Board (TWDB) Economically Distressed Areas Program (EDAP) wastewater improvement and expansion Project Number 10028. Contractor shall install approximately ~~fifty-one~~ **forty-five (51)(45)** sewer connections and decommission and fully mitigate ~~fifty-one~~ **forty-five (51)(45)** on-site sewer facilities (OSSF). TxCDBG funds may not be used to pay for the cost of yardlines or OSSF decommissioning on properties occupied by households that do not qualify as low-to-moderate income households.

Construction shall take place in the following locations.

Colonia	Colonia ID	Streets
Eastland Park	M1080236	Eastland Road, No Name Street and Mile ½ East
La Milpa	M1080388	Fresno Road
Sunrise	M1080718	Alovera Lane
Southern Valley Estates	M1080694	Anastacio Road

These activities shall benefit ~~two hundred three~~ **one hundred eighty-two (203) (182)** persons, of which ~~two hundred three~~ **one hundred eighty-two (203) (182)** or one hundred percent (100%) are of low to moderate income.

Administration

Contractor shall ensure that the amount of the Office funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.