

**Exhibit A  
STATEMENT OF WORK**

**Section I**            In summary, describe the services that the agency / organization provide to the community.

Learn baseball skills, exercise, training, teamwork, and family and community involvement.  
\_\_\_\_\_  
\_\_\_\_\_

**Section II**            State the CDBG grant amount awarded and state the name of awarding City / Pct.  
\$ 5,000                            Awarded By: City of San Juan

**Section III**            List the proposed type of expenditure(s) utilizing CDBG funds.  
Purchase of uniforms.  
\_\_\_\_\_  
\_\_\_\_\_

**Section IV**            List the services that will be provided and how they will be performed as a result of CDBG funds.  
Will be promoting fitness as well as learning how to play baseball.  
\_\_\_\_\_  
\_\_\_\_\_

**Section V**            As a result of the CDBG award; describe how funds will provide an increase in services or provide a new service to extremely low and/or low to moderate income residents. (EX: Additional ESL classes will be offered; new sports program will be created for the youth, etc.)  
Will be able to provide one more team to each division and we will be able to offer winter league baseball.  
\_\_\_\_\_  
\_\_\_\_\_

**Section VI**            Describe the program beneficiaries, estimated number to be serviced, economic background and area of residency.  
Will be serving approximately 400 children, low income, between the ages of 4-15yrs old living within the San Juan and surrounding areas.  
\_\_\_\_\_  
\_\_\_\_\_

**Section VII**            List all of the locations with physical address where the service(s) will be provided.  
1419 S. San Antonio Ave. San Juan, TX  
\_\_\_\_\_  
\_\_\_\_\_

**Exhibit B-1  
GRANT BUDGET**

Subrecipient agrees to follow the approved list of expenditures. If necessary and upon Urban County approval, the Subrecipient will be allowed two amendments to the grant budget for the term of the agreement.

TYPE OF EXPENDITURES	BUDGETED AMOUNT
BASEBALL UNIFORMS	\$ 5,000.00
	\$
	\$
	\$
	\$
	\$
	\$
	\$
<b>TOTAL GRANT BUDGET:</b>	<b>\$ 5,000.00</b>

Initials \_\_\_\_\_

**Exhibit B-2  
PAYMENT SCHEDULE**

Subrecipient must submit a payment schedule to expend the CDBG award by completing the table below. Proposed changes to the payment schedule must be submitted in writing to UCP for review and approval prior to the proceeding month of the change. Subrecipient will be allowed up to two amendments for the term of the agreement.

<b>2008 - 2009 For the Months of...</b>	<b><u>Estimated Amount Of Expenditures</u></b>	<b>Type of Budgeted Expenditures</b>
<b>July</b>		
<b>August</b>		
<b>September</b>		
<b>October</b>		
<b>November</b>		
<b>December</b>		
<b>January</b>		
<b>February</b>		
<b>March</b>	<b>\$ 4,000.00</b>	<b>UNIFORMS</b>
<b>April</b>		
<b>May</b>	<b>\$1,000.00</b>	<b>UNIFORMS</b>
<b>TOTALS:</b>	<b>\$ 5,000.00</b>	

Initials \_\_\_\_\_

**Exhibit C**  
**SCHEDULE OF ACTIVITY**

Subrecipient hereby agrees to perform services as outlined in Exhibit A. A proposed monthly schedule of activity should be provided in the table below. Schedule should not exceed Subrecipient contract time frame of eleven months from effective contract date.

Proposed changes to the schedule of activity must be submitted in writing to UCP for review and approval prior to the proceeding month of the change. Subrecipient will be allowed up to two amendments for the term of the agreement.

<b>2008__ - 2009__</b> <b>For the months of...</b>	<b>Number of <u>Unduplicated</u></b> <b>Beneficiaries to be Serviced</b>	<b>Services Provided</b>
<b>July</b>		
<b>August</b>		
<b>September</b>		
<b>October</b>		
<b>November</b>		
<b>December</b>		
<b>January</b>		
<b>February</b>		
<b>March</b>	250	BASEBALL
<b>April</b>	50	BASEBALL
<b>May</b>		
<b>Total:</b>	300	



**Exhibit B-1  
GRANT BUDGET**

Subrecipient agrees to follow the approved list of expenditures. If necessary and upon Urban County approval, the Subrecipient will be allowed two amendments to the grant budget for the term of the agreement.

TYPE OF EXPENDITURES	BUDGETED AMOUNT
UNIFORMS	\$ 300.00
UMPIRE FEES	\$ 7,000.00
TROPHIES	\$ 1,700.00
	\$
	\$
	\$
	\$
	\$
<b>TOTAL GRANT BUDGET:</b>	<b>\$ 9,000.00</b>

Initials \_\_\_\_\_

**Exhibit B-2  
PAYMENT SCHEDULE**

Subrecipient must submit a payment schedule to expend the CDBG award by completing the table below. Proposed changes to the payment schedule must be submitted in writing to UCP for review and approval prior to the proceeding month of the change. Subrecipient will be allowed up to two amendments for the term of the agreement.

<b>2008 - 2009 For the Months of...</b>	<b>Estimated Amount Of Expenditures</b>	<b>Type of Budgeted Expenditures</b>
<b>July</b>		
<b>August</b>		
<b>September</b>		
<b>October</b>	<b>\$600.00</b>	<b>UNIFORMS/UMPIRE FEES</b>
<b>November</b>	<b>\$150.00</b>	<b>UMPIRE FEES</b>
<b>December</b>	<b>\$500.00</b>	<b>TROPHIES/UMPIRE FEES</b>
<b>January</b>		
<b>February</b>		
<b>March</b>	<b>\$ 1,200.00</b>	<b>UMPIRE FEES</b>
<b>April</b>	<b>\$ 2,600.00</b>	<b>UMPIRE FEES</b>
<b>May</b>	<b>\$3,950.00</b>	<b>UMPIRE FEES/TROPHIES</b>
<b>TOTALS:</b>	<b>\$ 9,000.00</b>	

Initials \_\_\_\_\_

**Exhibit C**  
**SCHEDULE OF ACTIVITY**

Subrecipient hereby agrees to perform services as outlined in Exhibit A. A proposed monthly schedule of activity should be provided in the table below. Schedule should not exceed Subrecipient contract time frame of eleven months from effective contract date.

Proposed changes to the schedule of activity must be submitted in writing to UCP for review and approval prior to the proceeding month of the change. Subrecipient will be allowed up to two amendments for the term of the agreement.

<b>2008 - 2009</b> <b>For the months of...</b>	<b>Number of <u>Unduplicated</u></b> <b>Beneficiaries to be Served</b>	<b>Services Provided</b>
<b>July</b>		
<b>August</b>		
<b>September</b>		
<b>October</b>	100	BASEBALL
<b>November</b>	50	BASEBALL
<b>December</b>	50	BASEBALL
<b>January</b>		
<b>February</b>		
<b>March</b>	75	BASEBALL
<b>April</b>	50	BASEBALL
<b>May</b>		BASEBALL
<b>Total:</b>	325	