

Exhibit A
STATEMENT OF WORK

Section I In summary, describe the services that the agency / organization provide to the community.

Provide positive alternatives for youth 2). Provide supervised programs for youth ages six (6) to eighteen (18) years of age in this community 3) Expand and enhance youth development services in the community 4) collaborated effort with the Boys & Girls Clubs of America, City of Edinburg, Edinburg Consolidated School District, Hidalgo County Precinct 4 United Way of South Texas and the Lower Rio Grande Valley Development Council to acquire funding for this unit.

Section II State the CDBG grant amount awarded and state the name of awarding City / Pct.

\$ 45,000.00 Awarded By: Precinct #4

Section III List the proposed type of expenditure(s) utilizing CDBG funds.

Salaries & Supplies

Section IV List the services that will be provided and how they will be performed as a result of CDBG funds.

The Cub will provide Youth Development Services through programming in the five core Areas of Character & Leadership Development, Education & Career Development, The Arts, Health & life Skills, and Sports Fitness and Recreation.

Section V As a result of the CDBG award; describe how funds will provide an increase in services or provide a new service to extremely low and/or low to moderate income residents. (EX: Additional ESL classes will be offered; new sports program will be created for the youth, etc.)

1.) Serve 225 youth ages of six (6) to eighteen (18) years of age as registered club members. 2). Involve 75 San Carlos, 75 Hargill and 75 Brewster youth in year round Sports, fitness and Recreation 3). Involve 75 San Carlos, 75 Hargill and 75 Brewster in year round in Character & Leadership Development 4). Involve 75 San Carlos, 75 Hargill and 75 Brewster youth year round in Health and Life Skills 5). Involve 75 San Carlos, 75 Hargill and 75 Brewster youth year round in Education and Career Development 6). Involve 75 San Carlos, 75 Hargill and 75 Brewster youth year round in the Arts.

Section VI Describe the program beneficiaries, estimated number to be serviced, economic background and area of residency.

The services provided through the Boys & Girls Clubs of Edinburg Rio Grande Valley, San Carlos Unit, Hargill and Brewster Longhorn Unit is to serve 225 youth between the ages of six (6) to eighteen (18) years during the year and summer. These youth are primarily for low-income families.

Section VII List all of the locations with physical address where the service(s) will be provided.

All activities will be conducted at the San Carlos Unit, Brewster Longhorn Unit and Hargill School. The San Carlos Unity is located at 6th Street and east 107 in San Carlos. The Brewster Unit is located at Rt 3 Box 1010 in San Manuel, Linn. Hargill School is located at 4th and Wilson Street in Hargill These youth will also participate in Edinburg activities for league play, field trips, and special events.

Initials _____

**Exhibit B-1
GRANT BUDGET**

Subrecipient agrees to follow the approved list of expenditures. If necessary and upon Urban County approval, the Subrecipient will be allowed two amendments to the grant budget for the term of the agreement.

TYPE OF EXPENDITURES	BUDGETED AMOUNT
<p>SALARIES: Position (1) Program Coordinator 2 San Carlos 20 hours x 9.10 per hour x 52 weeks @ 100%= \$9464.00 Fringe Benefits: Fica @ .0765= \$723.99 (7/1/08 – 5/30/09)</p> <p>Position (2) Program Leader San Carlos 20 hours x 6.55 per hour x 52 weeks @ 100%= \$6812.00 x 2 = \$13625.00 Fringe Benefits: Fica @ .0765= \$521.12 x 2 = \$1042.24 (6/1/08-5/30/08)</p> <p>Total \$24855.23 – will only ask for \$15,000.00</p>	<p>\$15,000.00 – Salaries</p> <hr/> <p>\$0.00 - Supplies</p>
<p>SALARIES: Position (1) Program Coord. 20 hours x 8.06 per hour x 52 weeks @ 100%= \$8382.40 Fringe Benefits: Fica @ .0765= \$641.25 (7/1/08-5/30/08)</p> <p>Position (2) Program Leader Brewster 15 hours x 6.55 per hour x 52 weeks @ 100%= \$5109.00 x 2 = \$10,218.00 Fringe Benefits: Fica @ .0765= \$390.84 x 2 = \$781.68 (7/1/08-5/30/08)</p> <p>Supplies (T-shirt , art and craft, and recreation and sports supplies) = \$1500.00</p> <p>Total \$21,523.33 – will only ask for \$15,000.00</p>	<p>\$13,500.00- Salaries</p> <hr/> <p>\$1,500.00- Supplies</p>
<p>SALARIES: Position (1) <u>Program Leader Hargill</u> 30hours x 6.55 per hour x 52 weeks @ 100%= \$10218.00 (6/1/08-5/30/08) Fringe Benefits: Fica @ .0765= \$781.68</p> <p>SALARIES: Position (1) <u>Program Leader Hargill</u> 15 hours x 6.55 per hour x 10 weeks @ 100%= \$982.50 (6/1/08-8/30/08) Fringe Benefits: Fica @ .0765= \$75.16</p> <p>Supplies (T-shirt , art and craft, and recreation and sports supplies) = \$2942.66</p>	<p>\$12,057.34 Salaries</p> <hr/> <p>\$2,942.66 Supplies</p>
<p>TOTAL GRANT BUDGET:</p>	<p>\$ 45,000.00</p>

Initials _____

Exhibit B-2
PAYMENT SCHEDULE

Subrecipient must submit a payment schedule to expend the CDBG award by completing the table below. Proposed changes to the payment schedule must be submitted in writing to UCP for review and approval prior to the proceeding month of the change. Subrecipient will be allowed up to two amendments for the term of the agreement.

2008- 2009 For the Months of...	<u>Estimated Amount Of Expenditures</u>	Type of Budgeted Expenditures
July	\$3823.39	Salary Position San Carlos, Brewster and Hargill
August	\$3823.39	Salary Position San Carlos, Brewster and Hargill
September	\$3823.39	Salary Position San Carlos, Brewster and Hargill
October	\$3823.39	Salary Position San Carlos, Brewster and Hargill
November	\$3823.39	Salary Position San Carlos, Brewster and Hargill
December	\$3823.39	Salary Position San Carlos, Brewster and Hargill
January	\$3823.39	Salary Position San Carlos, Brewster and Hargill
February	\$3823.39	Salary Position San Carlos, Brewster and Hargill
March	\$3823.39	Salary Position San Carlos, Brewster and Hargill
April	\$6,766.15	Salary Position San Carlos, Brewster and Hargill Supplies Hargill & Brewster
May	\$3823.34	Salary Position San Carlos, Brewster and Hargill
TOTALS:	\$45,000.00	

Initials _____

Exhibit C
SCHEDULE OF ACTIVITY

Subrecipient hereby agrees to perform services as outlined in Exhibit A. A proposed monthly schedule of activity should be provided in the table below. Schedule should not exceed Subrecipient contract time frame of eleven months from effective contract date.

Proposed changes to the schedule of activity must be submitted in writing to UCP for review and approval prior to the proceeding month of the change. Subrecipient will be allowed up to two amendments for the term of the agreement.

2008 - 2009 For the months of...	Number of <u>Unduplicated</u> Beneficiaries to be Serviced	Services Provided
July	75 San Carlos 75 Brewster 75 Hargill	YOUTH DEVELOPMENT PROGRAMS IN THE FIVE CORE AREAS OF CHARACTER & LEADERSHIP DEVELOPMENT, HEALTH AND LIFE SKILLS, EDUCATION & CAREER DEVELOPMENT, THE ARTS, & SPORTS AND RECREATION FITNESS.
August	75 San Carlos 75 Brewster 75 Hargill	YOUTH DEVELOPMENT PROGRAMS IN THE FIVE CORE AREAS OF CHARACTER & LEADERSHIP DEVELOPMENT, HEALTH AND LIFE SKILLS, EDUCATION & CAREER DEVELOPMENT, THE ARTS, & SPORTS AND RECREATION FITNESS.
September	75 San Carlos 75 Brewster 75 Hargill	YOUTH DEVELOPMENT PROGRAMS IN THE FIVE CORE AREAS OF CHARACTER & LEADERSHIP DEVELOPMENT, HEALTH AND LIFE SKILLS, EDUCATION & CAREER DEVELOPMENT, THE ARTS, & SPORTS AND RECREATION FITNESS.
October	75 San Carlos 75 Brewster 75 Hargill	YOUTH DEVELOPMENT PROGRAMS IN THE FIVE CORE AREAS OF CHARACTER & LEADERSHIP DEVELOPMENT, HEALTH AND LIFE SKILLS, EDUCATION & CAREER DEVELOPMENT, THE ARTS, & SPORTS AND RECREATION FITNESS.
November	75 San Carlos 75 Brewster 75 Hargill	YOUTH DEVELOPMENT PROGRAMS IN THE FIVE CORE AREAS OF CHARACTER & LEADERSHIP DEVELOPMENT, HEALTH AND LIFE SKILLS, EDUCATION & CAREER DEVELOPMENT, THE ARTS, & SPORTS AND RECREATION FITNESS.
December	75 San Carlos 75 Brewster 75 Hargill	YOUTH DEVELOPMENT PROGRAMS IN THE FIVE CORE AREAS OF CHARACTER & LEADERSHIP DEVELOPMENT, HEALTH AND LIFE SKILLS, EDUCATION & CAREER DEVELOPMENT, THE ARTS, & SPORTS AND RECREATION FITNESS.
January	75 San Carlos 75 Brewster 75 Hargill	YOUTH DEVELOPMENT PROGRAMS IN THE FIVE CORE AREAS OF CHARACTER & LEADERSHIP DEVELOPMENT, HEALTH AND LIFE SKILLS, EDUCATION & CAREER DEVELOPMENT, THE ARTS, & SPORTS AND RECREATION FITNESS.
February	75 San Carlos 75 Brewster 75 Hargill	YOUTH DEVELOPMENT PROGRAMS IN THE FIVE CORE AREAS OF CHARACTER & LEADERSHIP DEVELOPMENT, HEALTH AND LIFE SKILLS, EDUCATION & CAREER DEVELOPMENT, THE ARTS, & SPORTS AND RECREATION FITNESS.
March	75 San Carlos 75 Brewster 75 Hargill	YOUTH DEVELOPMENT PROGRAMS IN THE FIVE CORE AREAS OF CHARACTER & LEADERSHIP DEVELOPMENT, HEALTH AND LIFE SKILLS, EDUCATION & CAREER DEVELOPMENT, THE ARTS, & SPORTS AND RECREATION FITNESS.
April	75 San Carlos 75 Brewster 75 Hargill	YOUTH DEVELOPMENT PROGRAMS IN THE FIVE CORE AREAS OF CHARACTER & LEADERSHIP DEVELOPMENT, HEALTH AND LIFE SKILLS, EDUCATION & CAREER DEVELOPMENT, THE ARTS, & SPORTS AND RECREATION FITNESS.
May	75 San Carlos 75 Brewster 75 Hargill	YOUTH DEVELOPMENT PROGRAMS IN THE FIVE CORE AREAS OF CHARACTER & LEADERSHIP DEVELOPMENT, HEALTH AND LIFE SKILLS, EDUCATION & CAREER DEVELOPMENT, THE ARTS, & SPORTS AND RECREATION FITNESS.
Total:	225	

Initials _____