

BUDGET INTER-DEPARTMENTAL TRANSFER

AI# 10073
12.A.

DATE: July 8, 2008

DEPARTMENT HEAD: Valde Guerra

DEPARTMENT NAME: Dept. of Budget and Management for IT Dept.

ACCOUNT NUMBER: 8-1100-41X-00-XX0-001-0-XXX

CONTACT PERSON: Veronica Nixon TELEPHONE NO. ext 5416

SUBJECT: **Inter-departmental Transfer/s**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Inter-departmental Transfer/s (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C, Section 111.070, Subsection C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
8-1100-414-00-130-001-0-113	Elections Dept.- Perm F/T Employee	(57,484.50)
8-1100-414-00-130-001-0-211	Elections Dept.- Health Insurance	(7,438.00)
8-1100-414-00-130-001-0-212	Elections Dept.- Life Insurance	(48.24)
8-1100-414-00-130-001-0-220	Elections Dept.- FICA	(4,397.57)
8-1100-414-00-130-001-0-230	Elections Dept.- Retirement	(5,047.14)
8-1100-414-00-130-001-0-250	Elections Dept.- Unemployment Comp	(287.42)
8-1100-414-00-130-001-0-260	Elections Dept.- Worker's Comp	0.00
TO		
8-1100-415-00-200-001-0-113	IT Dept.- Perm F/T Employee	57,484.50
8-1100-415-00-200-001-0-211	IT Dept.- Health Insurance	7,438.00
8-1100-415-00-200-001-0-212	IT Dept.- Life Insurance	48.24
8-1100-415-00-200-001-0-220	IT Dept.- FICA	4,397.57
8-1100-415-00-200-001-0-230	IT Dept.- Retirement	5,047.14
8-1100-415-00-200-001-0-250	IT Dept.- Unemployment Comp	287.42
8-1100-415-00-200-001-0-260	IT Dept.- Worker's Comp	0.00
TOTAL BUDGET INCREASE (DECREASE)		\$0.00

REASON: **Transfer needed from Elections Dept. to IT Dept. to transfer employees and slots.**

DEPARTMENT HEAD SIGNATURE

/ /
DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK