

Exhibit A
STATEMENT OF WORK

Section I In summary, describe the services that the agency / organization provide to the community.

The Boys & Girls Club of Pharr will provide a Unit called the Lopezville Unit at North San Juan Elementary and provide prevention program to children from Kinder to 5th grade. We will provide a computer lab that will be used for the children of the Lopezville Unit to teach internet safety and other arts programs. We will provide the SMART Moves program, which is a drug, alcohol and tobacco prevention program to the children of the Lopezville Unit. We will provide the Street Smart program, which is our Gang prevention program to the children of the Lopezville Unit. We will provide a Crest Cavity Free Zone program to educate club members of the Lopezville Unit on dental hygiene.

Section II State the CDBG grant amount awarded and state the name of awarding City / Pct.
\$9,000.00 _____ Awarded By: Pct. 2 _____

Section III List the proposed type of expenditure(s) utilizing CDBG funds.

Salary for a Unit Director (for direct services to the youth)

Section IV List the services that will be provided and how they will be performed as a result of CDBG funds.

Drug Prevention Programs, Dental Hygiene Program, Gang Prevention Program, Arts Program, Computer Programs. As a result of the CDBG funds, we will be able to provide a Unit Director to implement these programs.

Section V As a result of the CDBG award; describe how funds will provide an increase in services or provide a new service to extremely low and/or low to moderate income residents. (EX: Additional ESL classes will be offered; new sports program will be created for the youth, etc.)

A new portion of the drug prevention program will be added to club members of the Lopezville Unit.

Section VI Describe the program beneficiaries, estimated number to be serviced, economic background and area of residency.

Low income children ages 5-12 who live in rural areas and attend North San Juan Elementary. We estimate serving 150 youth.

Section VII List all of the locations with physical address where the service(s) will be provided.

Lopezville Unit-2900 N. Raul Longoria, San Juan, Texas 78589

Boys & Girls Club of Pharr-413 E. Clark, Pharr, Texas 78577

**Exhibit B-1
GRANT BUDGET**

Subrecipient agrees to follow the approved list of expenditures. If necessary and upon Urban County approval, the Subrecipient will be allowed two amendments to the grant budget for the term of the agreement.

TYPE OF EXPENDITURES	BUDGETED AMOUNT
Salary for Unit Director (direct services)	\$9,000.00
	\$
	\$
	\$
	\$
	\$
	\$
	\$
TOTAL GRANT BUDGET:	\$9,000.00

**Exhibit B-2
PAYMENT SCHEDULE**

Subrecipient must submit a payment schedule to expend the CDBG award by completing the table below. Proposed changes to the payment schedule must be submitted in writing to UCP for review and approval prior to the proceeding month of the change. Subrecipient will be allowed up to two amendments for the term of the agreement.

2008 - 2009 For the Months of..	<u>Estimated</u> Amount Of Expenditures	Type of Budgeted Expenditures
July		
August	393.00	Salaries
September	1100.00	Salaries
October	1100.00	Salaries
November	928.00	Salaries
December	512.00	Salaries
January	864.00	Salaries
February	1151.00	Salaries
March	864.00	Salaries
April	1152.00	Salaries
May	936.00	Salaries
TOTALS:	\$9,000.00	

Initials _____

Exhibit C
SCHEDULE OF ACTIVITY

Subrecipient hereby agrees to perform services as outlined in Exhibit A. A proposed monthly schedule of activity should be provided in the table below. Schedule should not exceed Subrecipient contract time frame of eleven months from effective contract date.

Proposed changes to the schedule of activity must be submitted in writing to UCP for review and approval prior to the proceeding month of the change. Subrecipient will be allowed up to two amendments for the term of the agreement.

2008 - 2009 For the months of...	Number of <u>Unduplicated</u> Beneficiaries to be Serviced	Services Provided
July	0	
August	150	SMART Moves
September	150	SMART Moves
October	150	SMART Moves
November	150	Crest Cavity Free Zone
December	150	Crest Cavity Free Zone
January	150	Crest Cavity Free Zone
February	150	Street SMART
March	150	Street SMART
April	150	Technology Program
May	150	Technology Program
Total:	150	

Initials _____