Exhibit A
STATEMENT OF WORK

Section I In summary, describe the services that the agency / organization provide to the community.

As a Fair Housing Initiative Program BFHC will assist the community by providing the following services in order to decrease or eliminate cases of housing discrimination and promote equal housing opportunities. This partnership will assist Hidalgo County in complying with its CDBG requirements to affirmatively further fair housing.

1.Educate residents on their rights under the Fair Housing act to increase the number of consumers educated with their rights under the act.

2.Assist consumers who have experienced housing discrimination through private enforcement by investigating allegations of housing discrimination.

Section II State the CDBG grant amount awarded and state the name of awarding City / Pct.

$ 10,000 Awarded By: Precinct 3

Section III List the proposed type of expenditure(s) utilizing CDBG funds.

Personnel (contract services) and Printing of educational materials.

Section IV List the services that will be provided and how they will be performed as a result of CDBG funds.

Funding will allow BFHC to provide 4 community workshops in public places to educate the community on their rights under the Fair Housing Act. Moreover, BFHC will distribute educational material (brochure) to the public by participating in community events and other activities to educate the public on their rights under the Fair Housing Act. In addition, BFHC will complete a minimum of 20 complaints of housing discrimination and refer them to HUD FHEO for enforcement.

Section V As a result of the CDBG award; describe how funds will provide an increase in services or provide a new service to extremely low and/or low to moderate income residents. (EX: Additional ESL classes will be offered; new sports program will be created for the youth, etc.)

Program will offer new assistance to residents in Precinct 3 to minimize incidents of housing discrimination and increase equal housing opportunities in the community for low income residents protected by the 7 federal protected classes.

Section VI Describe the program beneficiaries, estimated number to be serviced, economic background and area of residency.

Services will be targeted to Precinct 3 low-income areas based on census tracks. Project estimates to benefit a minimum of 380 beneficiaries through workshop participation, distribution of literature (brochure) and investigation of complaints of housing discrimination.

Section VII List all of the locations with physical address where the service(s) will be provided.

Workshops will be provided in public areas in Precinct 3. Areas will be determined in planning with Precinct 3 office. In order to comply with ADA requirements all facilities targeted will be public places (city and county)

Initials _____

Exhibit B-1
GRANT BUDGET

Subrecipient agrees to follow the approved list of expenditures. If necessary and upon Urban County approval, the Subrecipient will be allowed two amendments to the grant budget for the term of the agreement.

TYPE OF EXPENDITURES	BUDGETED AMOUNT
Contractual Fair Housing Specialist at $15 for 520hrs to implement all program activities	$ 7,800
Printing Design and Printing of education brochures to be distributed in outreach events and educational workshops.	$ 1,000
Travel (mileage) For Fair Housing Specialist and Outreach Specialist providing direct services in the implementation of program activities at .48/mile (total of 2500 miles)	$ 1,200
TOTAL GRANT BUDGET:	**$ 10,000**

Exhibit B-2
PAYMENT SCHEDULE

Subrecipient must submit a payment schedule to expend the CDBG award by completing the table below. Proposed changes to the payment schedule must be submitted in writing to UCP for review and approval prior to the proceeding month of the change. Subrecipient will be allowed up to two amendments for the term of the agreement.

2008_- 2009__ For the Months of...	Estimated Amount Of Expenditures	Type of Budgeted Expenditures
July	$818	Contractual Mileage
August	$1818.00	Contractual Printing Mileage
September	$818	Contractual Mileage
October	$818	Contractual Mileage
November	$818	Contractual Mileage
December	$818	Contractual Mileage
January	$818	Contractual Mileage
February	$818	Contractual Mileage
March	$818	Contractual Mileage
April	$818	Contractual Mileage
May	$820	Contractual Mileage
TOTALS:	$10,000	

Initials _____

Exhibit C
SCHEDULE OF ACTIVITY

Subrecipient hereby agrees to perform services as outlined in Exhibit A. A proposed monthly schedule of activity should be provided in the table below. Schedule should not exceed Subrecipient contract time frame of eleven months from effective contract date.

Proposed changes to the schedule of activity must be submitted in writing to UCP for review and approval prior to the proceeding month of the change. Subrecipient will be allowed up to two amendments for the term of the agreement.

200_8__ - 200_9__ For the months of....	Number of Unduplicated Beneficiaries to be Serviced	Services Provided
July		
August	20	Fair Housing Education/Outreach/Private Enforcement
September	50	Fair Housing Education/Outreach/Private Enforcement
October	50	Fair Housing Education/Outreach/Private Enforcement
November	50	Fair Housing Education/Outreach/Private Enforcement
December	50	Fair Housing Education/Outreach/Private Enforcement
January	50	Fair Housing Education/Outreach/Private Enforcement
February	50	Fair Housing Education/Outreach/Private Enforcement
March	50	Fair Housing Education/Outreach/Private Enforcement
April	50	Fair Housing Education/Outreach/Private Enforcement
May	50	Fair Housing Education/Outreach/Private Enforcement
Total:	470	

Initials _____