

**HIDALGO COUNTY HEALTH HUMAN SERVICES DEPARTMENT  
BIOTERRORISM GRANT EMPLOYEE SALARY SCHEDULE  
8-1293-441-00-340-013-9**

Term: 8/1/2008 - 7/31/2009

Slot #	Employee Name	Employee Title	Salary	Salary	Salary
			8/1/2008	1/1/2009	for 12 month
			12/31/2008	7/31/2009	Grant Period
013-0001		Public Health Prep Coord	\$ 23,561.25	\$ 34,635.04	\$ 58,196.29
013-0005		SNS Coordinator/Planner	\$ 17,257.50	\$ 25,368.53	\$ 42,626.03
013-0007		LVN-Surveillance	\$ 17,257.50	\$ 25,368.53	\$ 42,626.03
013-0008		LVN-Surveillance	\$ 17,257.50	\$ 25,368.53	\$ 42,626.03
013-0010		Risk Communication Plan	\$ 11,776.67	\$ 17,311.70	\$ 29,088.37
013-0011		Technician II-Surveillance	\$ 11,776.67	\$ 17,311.70	\$ 29,088.37
013-0009		HAN	\$ 15,671.67	\$ 23,037.46	\$ 38,709.13
013-0004		Community Prep Liaison	\$ 19,078.33	\$ 28,045.15	\$ 47,123.48
013-0012		Neds Technician	\$ 11,589.58	\$ 17,036.69	\$ 28,626.27
	<b>Bio-Terrorism Salary</b>		<b>\$145,226.67</b>	<b>\$213,483.33</b>	<b>\$358,710.00</b>
	FICA	7.65%	\$ 11,109.84	\$ 16,331.47	\$ 27,441.32
	Retirement	8.92%	\$ 12,954.22	\$ 19,042.71	\$ 31,996.93
	Unemployment	0.50%	\$ 726.13	\$ 1,067.42	\$ 1,793.55
	Worker's Comp	3.27%	\$ 4,748.91	\$ 6,980.90	\$ 11,729.82
	Health Insurance	\$4,164/Yr.			\$ 37,476.39
	Life Insurance	\$33/Yr.			\$ 297.00
	<b>Bio Fringe Benefit</b>		<b>\$ 29,539.10</b>	<b>\$ 43,422.51</b>	<b>\$110,735.00</b>
	<b>Bio-Terrorism Sal/FB</b>		<b>\$174,765.77</b>	<b>\$256,905.84</b>	<b>\$469,445.00</b>