

PUBLIC HEARING NOTICE
HIDALGO COUNTY PRECINCT NO. 2
 URBAN COUNTY PROGRAM
 BUDGET AND PROGRAM AMENDMENT

IN COMPLIANCE WITH THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) REQUIREMENTS, HIDALGO COUNTY PRECINCT NO. 2 WILL CONDUCT A PUBLIC HEARING TO SOLICIT INPUT FROM INTERESTED PARTIES ON THE PRECINCT'S PROPOSED BUDGET AND PROGRAM AMENDMENT TO ITS URBAN COUNTY PROGRAM YEAR 17 (2004), YEAR 18 (2005), YEAR 19 (2006), AND YEAR 20 (2007).

THE PUBLIC HEARING WILL BE HELD ON TUESDAY, JULY 22, 2008 AT 9:30 A.M. AT THE HIDALGO COUNTY ADMINISTRATION BUILDING LOCATED AT 100 EAST CANO, EDINBURG, TEXAS 78539.

THE FOLLOWING ARE THE PROPOSED BUDGET AND PROGRAM AMENDMENTS FOR YOUR CONSIDERATION:

<u>Existing Budget</u>	<u>Urban County Year 17 (2004)</u>	<u>Proposed Budget</u>
\$ 5,000.00	San Juan Recaptured Senior Centers* (-\$5,000.00)	\$ 0.00
\$ 10,000.00	Homeless Facilities	\$ 10,000.00
\$271,324.97	Parks, Recreational Facilities	\$271,324.97
\$135,412.04	Street Improvements (+\$5,000.00)	\$140,412.04
\$ 6,301.26	Public Services	\$ 6,301.26
\$ 7,269.96	Senior Services	\$ 7,269.96
\$ 4,470.00	Handicapped Services	\$ 4,470.00
\$ 19,892.21	Youth Services	\$ 19,892.21
\$ 23,183.56	Abused & Neglected Children	\$ 23,183.56
\$ 2,358.00	General Administration	\$ 2,358.00
<hr/> \$485,212.00		<hr/> \$485,212.00

* Recaptured funds are being administered by Precinct No. 2

The proposed Amendment will **delete** the San Juan Senior Centers workplan and transfer funds in the amount of \$5,000.00 into the Street Improvements line item.

The proposed Amendment will **increase** the Street Improvements line item by \$5,000.00 and **add** to the workplan the following streets: Santana/Eldora (Nadia Street), Eldora Gardens, Rancho Escondido, Roadrunner #2, Southside Village, Tiny Acres, Country Living Estates, Las Brisas, Morning Sun, North Alamo Village, Northside Village, Pentecostal, RSW Unit #1, Red Barn, and Val Bar Estates.

<u>Existing Budget</u>	<u>Urban County Year 18 (2005)</u>	<u>Proposed Budget</u>
\$125,164.15	Parks, Recreational Facilities	\$125,164.15
\$170,233.69	San Juan Recaptured Street Improvements * (-\$170,233.69)	\$ 0.00
\$243,643.00	Street Improvements (+\$170,233.69)	\$413,876.69
\$ 10,000.00	Health Facilities	\$ 10,000.00
\$ 24,884.62	Public Services	\$ 24,884.62
\$ 10,836.07	Senior Services	\$ 10,836.07
\$ 5,000.00	Handicapped Services	\$ 5,000.00
\$ 24,203.44	Youth Services	\$ 24,203.44
\$ 10,000.00	Transportation Services	\$ 10,000.00
\$ 1,062.22	Battered & Abused Spouses	\$ 1,062.22
\$ 25,000.00	Abused & Neglected Children	\$ 25,000.00
\$ 418.50	General Administration	\$ 418.50
<hr/> \$650,445.69		<hr/> \$650,445.69

* Recaptured funds are being administered by Precinct No. 2

The proposed Amendment will **delete** the San Juan Street Improvement line item and transfer funds in the amount of \$170,233.69 into the Street Improvements line item.

The proposed Amendment will **increase** the Street Improvement line item and **add** to the workplan the following streets: Santana/Eldora (Nadia Street), Eldora Gardens, Rancho Escondido, Roadrunner #2, Southside Village, Tiny Acres, Country Living Estates, Las Brisas, Morning Sun, North Alamo Village, Northside Village, Pentecostal, RSW Unit #1, Red Barn, Val Bar Estates and South Tower Estates.

Existing Budget	Urban County Year 19 (2006)	Proposed Budget
\$ 23,309.86	San Juan Recaptured Public Facilities * (-\$23,309.86)	\$ 0.00
\$178,476.90	Water/Sewer Improvements	\$178,476.90
\$201,575.00	Street Improvements (+\$23,309.86)	\$224,884.86
\$ 5,754.00	Public Services	\$ 5,754.00
\$ 7,282.37	Senior Services	\$ 7,282.37
\$ 39,254.35	Youth Services	\$ 39,254.35
\$ 9,000.00	Transportation Services	\$ 9,000.00
\$ 4,748.70	Battered & Abused Spouses	\$ 4,748.70
\$ 6,750.00	Crime Awareness	\$ 6,750.00
\$ 24,750.00	Abused & Neglected Children	\$ 24,750.00
\$ 2,620.68	General Administration	\$ 2,620.68
\$503,521.86		\$503,521.86

The proposed Amendment will **delete** the San Juan Public Facilities line item in the amount of \$23,309.86 and transfer funds into the Street Improvements line item.

The proposed Amendment will **increase** the Street Improvement line item and **add** to the workplan the following: Reconstruction of Santana/Eldora (Nadia Street) and related improvements.

Existing Budget	Urban County Year 20 (2007)	Proposed Budget
\$105,569.00	Parks, Recreational Facilities (+\$10,000.00)	\$115,569.00
\$184,393.00	Street Improvements (+\$59,517.00)	\$243,910.00
\$ 59,517.00	Sidewalks (-\$59,517.00)	\$ 0.00
\$ 6,750.00	Public Services	\$ 6,750.00
\$ 9,000.00	Senior Services	\$ 9,000.00
\$ 40,500.00	Youth Services	\$ 40,500.00
\$ 9,000.00	Transportation Services	\$ 9,000.00
\$ 13,500.00	Battered & Abused Spouses	\$ 13,500.00
\$ 6,750.00	Crime Awareness	\$ 6,750.00
\$ 24,750.00	Abused & Neglected Children	\$ 24,750.00
\$ 10,000.00	ED Technical Assistance (-\$10,000.00)	\$ 0.00
\$ 10,000.00	General Administration	\$ 10,000.00
\$479,729.00		\$479,729.00

The proposed Amendment will **delete** the Sidewalks line item in the amount of \$59,517.00 and transfer funds into the Street Improvement line item.

The proposed Amendment will **increase** the Street Improvement line item and **add** to the workplan the following: Construction and re-construction of Moore Road from South "P" Road to South Border Road to include all related improvements.

The proposed Amendment will **delete** the ED Technical Assistance line item in the amount of \$10,000.00 and transfer funds into the Parks, Recreational Facilities line item.

The proposed Amendment will **increase** the Parks, Recreational Facilities line item for the completion of the existing workplan.

ACCOMODATIONS FOR INDIVIDUALS WITH HANDICAPS SHALL BE PROVIDED UPON REQUEST.

LAS PRESENTACIONES SE HARAN EN ESPANOL PARA AQUELLAS PERSONAS QUE ASI LO DESEEN.

FOR MORE INFORMATION, PLEASE COME BY OUR OFFICE OR CALL (956) 787-1891.

WRITTEN COMMENTS CAN BE FORWARDED TO:
COMMISSIONER HECTOR "TITO" PALACIOS
301 EAST STATE
PHARR, TEXAS 78577