AI-10270

DATE July 17, 2008
DEPARTMENT HEAD Eduardo Olivarez, Chief Administrative Officer
DEPARTMENT NAME Hidalgo County Health Department
ACCOUNT NUMBER 8-1293-441-00-340-018-8 (SDI Grant Contract)
[illegible] Local Government Code
Chapter [illegible] Subchapter C

[illegible] Commissioners Court of Hidalgo County

I would like to request the following amendments, increases to my department budget in accordance with Local Government Code, Chapter 111 Subchapter C

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
1293-441-00-340-018-8-601	Office Supplies	$ 20,000.00
1293-441-00-340-018-8-603	Educational/Instructional Supplies	$ 20,000.00
1293-441-00-340-018-8-661	Minor Office Equipment	$ 10,000.00
1293-441-00-340-018-8-664	Other Minor Equipment	$ 10,000.00
Revenue Account #		
8-1293-334-10-340-018-8-000	SDI Revenues	60,000.00
	TOTAL BUDGET	$ 60,000.00

INCREASE REQUEST $

Revenue Account #

REASON Implement revised SDI Grant Budget for the period 9/1/2007 8/31/2008

There are no areas in my current budget to reduce in order to fund the above mentioned items

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS COURT DATE ATTEST CO CLERK