

Dan Beltran

From: Martinez, Kathie [Kathie.Martinez@dshs.state.tx.us]
Sent: Tuesday, July 22, 2008 1:46 PM
To: dan.beltran@hchd.org
Subject: Hidalgo County EWIDS FY 09 contract
Importance: High

Dan,

This email is in reference to our telephone conversation this afternoon.

OBH will be renewing the EWIDS contract for fiscal year 2009. The contract amount will be for \$130,000 and the contract term will be from 08/01/2008 through 07/31/2009.

Your contract attachment id is 2008-028122-001. The contract has been approved by all parties here at DSHS and should be nearing the mail-out stage.

The line item budget is as follows:

Personnel: \$96,627.00
Fringe: \$32,245.00
Travel: \$1,128.00

Total: \$130,000

Should you have any questions, please let me know.

Thanks,

Kathie Martinez

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7/22/2008

**HIDALGO COUNTY HEALTH AND HUMAN SERVICES DEPARTMENT
OFFICE OF BORDER HEALTH-EWIDS
8-1293-441-10-340-028-9**

Term: 08/1/2008 - 7/31/2009			Salary 8/1/2008	Salary 1/1/2009	Salary for 12 month
Slot #	Employee Name	Employee Title	12/31/2008	7/31/2009	Grant Period
028-0001		Bi-National Surv. Laision	\$ 10,937.50	\$ 16,078.13	\$ 27,015.63
028-0002		Data Entry/Surveillance	\$ 10,937.50	\$ 16,078.13	\$ 27,015.63
028-0004		Bi-National Surv. Nurse	\$ 17,257.50	\$ 25,338.24	\$ 42,595.74
	EWIDS Salary		\$ 39,132.50	\$ 57,494.50	\$ 96,627.00
	FICA	7.65%	\$ 2,993.64	\$ 4,398.33	\$ 7,391.97
	Retirement	8.92%	\$ 3,490.62	\$ 5,128.51	\$ 8,619.13
	Unemployment	0.50%	\$ 195.66	\$ 287.47	\$ 483.14
	Worker's Comp.	3.27%	\$ 1,279.63	\$ 1,880.07	\$ 3,159.70
	Health Insurance	\$4,164/Yr.			\$ 12,492.07
	Life Insurance	\$33/Yr.			\$ 99.00
	Ewids Fringe Benefit		\$ 7,959.55	\$ 11,694.38	\$ 32,245.00
	EWIDS Sal/FB		\$ 47,092.05	\$ 69,188.88	\$128,872.00