

HIDALGO COUNTY HEALTH AND HUMAN SERVICES DEPARTMENT
IMMUNIZATION GRANT EMPLOYEE SALARY SCHEDULE
8-1293-441-00-340-012-9

Term: 9/1/2008 - 8/31/2009

Slot #	Employee Name	Employee Title	Salary 9/1/2008 12/31/2008	Salary 1/1/2009 8/31/2009	Salary for 12 month Grant Period
012-G006		LVN	\$ 8,957.33	\$ 18,810.67	\$ 27,768.00
012-G009		Asst TVFC Manager	\$ 7,647.33	\$ 15,906.67	\$ 23,554.00
012-G007		LVN	\$ 8,957.33	\$ 18,810.67	\$ 27,768.00
012-G010		Community Service Aide	\$ 6,815.00	\$ 14,312.00	\$ 21,127.00
012-G011		Community Service Aide	\$ 6,815.00	\$ 14,312.00	\$ 21,127.00
012-G012		Community Service Aide	\$ 6,815.00	\$ 14,312.00	\$ 21,127.00
012-G002		TVFC Manager	\$ 11,831.67	\$ 24,846.33	\$ 36,678.00
012-G008		LVN	\$ 8,957.33	\$ 18,810.67	\$ 27,768.00
012-G013		Community Service Aide	\$ 6,815.00	\$ 14,312.00	\$ 21,127.00
012-0001		TVFC Educator	\$ 13,211.33	\$ 27,743.67	\$ 40,955.00
012-0003		ImmTrac/PICS Outreach	\$ 9,117.33	\$ 19,146.67	\$ 28,264.00
012-0004		ImmTrac/PICS Outreach	\$ 9,117.33	\$ 19,146.67	\$ 28,264.00
012-0005		ImmTrac/PICS Outreach	\$ 9,117.33	\$ 19,146.67	\$ 28,264.00
	Immunization Salary		\$114,174.31	\$239,616.69	\$353,791.00
	FICA	7.65%	\$ 8,734.33	\$ 18,330.68	\$ 27,065.00
	Retirement	8.92%	\$ 10,184.35	\$ 21,373.81	\$ 31,558.00
	Unemployment	0.50%	\$ 570.87	\$ 1,198.08	\$ 1,769.00
	Worker's Comp.	3.27%	\$ 3,733.50	\$ 7,835.47	\$ 11,569.00
	Health Insurance	\$4,164/Yr.			\$ 27,350.00
	Life Insurance	\$33/Yr.			\$ 466.00
	Imm. Fringe Benefit		\$ 23,223.05	\$ 48,738.03	\$ 99,777.00
	Imm. Sal/FB		\$137,397.36	\$288,354.72	\$453,568.00