

**A1201**

### Project Completion Report

Contractor Name: Hidalgo County

Contract No. 726155

Start Date of Contract: 8-10-06

End Date of Contract: 8-09-08

**Financial Status:**

Activity	TXCDBG Funds			Other Funds
	Current Budget	Drawn To-Date	Balance	Expenditures To-Date
1b. Sewer Facilities	423,400.00	423,400.00	-0-	160,468.00
17b. Rehab of Private Prop.	26,600.00	26,600.00	-0-	
Sewer Services				
30. Engineering Services	2,616.00	2,616.00	-0-	29,500.00
32. General Administration	47,384.00	34,294.08	13,089.92	
<b>Total</b>	<b>\$ 500,000.00</b>	<b>\$ 486,910.08</b>	<b>\$ 13,089.92</b>	<b>\$ 189,968.00</b>

**Actual Accomplishments:**

Report work performed by construction line item as identified in the contract Performance Statement.

Construction Line Item	Quantity: Current Perf. Statement	Quantity: Actual Accomplishments	Variance (%)
1b. Sewer Facilities			
Single service sewer connections	133	133	0
6" to 12" PVC sewer lines at varying depths	7,597 LF	7,422 LF	2.3%
Trench Protection & shoring	0	7,253 LF	0
Manholes at varying depths	20	19	5%
Drop manhole	1	1	0
Street boring	128 LF	128 LF	0
Cut & replace pavement/caliche/Dr. way	136 LF	104 LF	23.5%
17b. Rehab. of Private Property (Sewer Service)			
4" PVC SS yardlines at varying depths	133	133	0
Households w/septic tank demolition	133	133	0

Do the locations in the current Performance Statement reflect the actual location of the work? Yes  No

**Additional Activity Information:** (check all applicable categories)

- One-for-One Replacement
- Revolving Loan Fund
- Presidentially Declared Disaster Area
- Historic Preservation Area
- Brownfield Activity  
No. acres remediated \_\_\_\_\_
- Multi-Unit housing (2+ units/structure)
- Special Assessment
- Favored Activity
- X Colonia
- Displacement
- Float Funded  
Date funds to be received \_\_\_\_\_  
Float principal balance \_\_\_\_\_
- Rental Housing

**Beneficiaries:**

Report beneficiaries for each activity (excluding engineering and administration):

Activity	Current Perf Statement			Actual Benefit		
	Total	Low/Mod	% L/M	Total	Low/Mod	% L/M
1b. Sewer Facilities	532	532				
17b. Rehabilitation of Private Property	532	532	100 %	532	532	100 %
Sewer Services						
Totals	532	532	100 %	532	532	100 %

Report beneficiaries according to the following race categories, separating those who are also Hispanic. Columns should total and the grand total should equal the total beneficiaries.

Race	Non-Hispanic	Hispanic Ethnicity	Total
White		532	532
Black/African American			
Asian			
American Indian/Alaskan Native			
Native Hawaiian/Other Pacific Islander			
American Indian/Alaskan Native & White			
Asian & White			
Black/African American & White			
American Indian/Alaskan Native & Black/African American			
Other Multi-Racial			
		Grand Total	532

**Gender**

Total Project Beneficiaries:	532	Male:	254	Female:	278
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**Activities on Private Property (First-time services and housing rehab):**

Report the income level of each **household** benefiting from the TxCDBG housing rehabilitation activity, based on the current HUD Section 8 Income Limits.

Income Level	No. of Owner-Occupied Units	No. of Rented Units
Very Low (at or below 30% of the AMFI)	0	
Low (31-50% of the AMFI)	145	
Moderate (51-80% of the AMFI)	0	
Non-Low Moderate (above 80% of AMFI)	0	
<b>Total</b>	<b>145</b>	<b>0</b>
Percent Low/Mod	100 %	

**Anticipated Outcome Units:**

	Beneficiaries		Beneficiaries
<b>1) Public Service</b>	Sewer Fac.	<b>2) Public Facility or Infrastructure Improvement</b>	Private Prop.
a) new access		a) new access	
b) improved access		b) improved access	
c) no longer substandard	532	c) no longer substandard	532
<b>Total</b>	<b>532</b>	<b>Total</b>	<b>532</b>

**Citizen Comment:** Date of Final Public Hearing: 7/14/08 (Attach advertisement)  
A public hearing was held on Monday, July 14, 2008 at 5:30 p.m. at the UCP Conference Room. No one attended the Meeting. There were no comments. Advertisement (original tear sheet), roster and minutes are attached.

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**Fair Housing Activity:**

Note: This activity must have been performed during the contract period. See Chapter 10: Civil Rights Requirements for a listing of acceptable activities.

UCP Hidalgo County Proclamation – Fair Housing

UCP Hidalgo County Proclamation – 3<sup>rd</sup> Annual CDBG Celebration

UCP Hidalgo County Proclamation – Homeownership Month

UCP Hidalgo County – City of Mercedes Proclamation – Fair Housing

UCP Hidalgo County – City of Weslaco Proclamation – Fair Housing

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**Certifications:**

As chief elected official of the contractor jurisdiction, I certify that:

- a. The information contained in this report is accurate to the best of my knowledge;
- b. All records related to contractor activities are available for review;
- c. TXCDBG funds were not used to reduce the level of local financial support for housing and community development activities;
- d. No attempt to recover any capital costs of public improvements assisted in whole or in part with such funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements unless (a) such funds are used to pay the proportion of such fee or assessment that related to the capital costs of such public improvements that are financed from revenue sources other than such funds; or (b) for purposes of assessing any amount against properties owned and occupied by persons of moderate income, contractor certifies that it lacks sufficient funds under this contract to comply with the requirements of clause (a); and
- e. The persons to benefit from the activities described in Exhibit A, Performance Statement, of this contract are receiving service or a benefit from the use of the new or improved facilities and activities.

**Juan D. Salinas, III, Hidalgo County Judge**

Typed Name and Title of Chief Elected Official

\_\_\_\_\_  
Signature of Chief Elected Official

\_\_\_\_\_  
Date

**A1202****Certificate of Expenditure**Contractor: **Hidalgo County**Contract No.: **726155**

ACTIVITY		To be Completed by Contractor			TXCDBG-Use Only
		PAID COSTS (previously requested for draw)	UNPAID COSTS (incurred but not yet requested for draw)	TOTAL COSTS	Approved Costs
1a	Water Facilities				
1b	Sewer Facilities	423,400.00	0	423,400.00	
2	Solid Waste Disposal Facilities				
3	Other Public Utilities (Gas, etc.)				
4	Street Improvements				
5	Flood and Drainage Facilities				
6	Neighborhood/Community Centers				
7	Senior Centers				
8	Centers for the Handicapped/ Sheltered Workshops				
9	Parks, Playgrounds, etc.				
10	Fire Protection Facilities/Equipment				
11	Parking Facilities				
12	Pedestrian Malls and Walkways				
13	Specially Authorized Assistance to Privately Owned Utilities				
14	Specially Authorized Public Facilities and Improvements				
15	Public Services (limited to 15% of request)				
16	Interim Assistance				
17	Rehabilitation of Private Properties				
17a	Water Service				
17b	Sewer Service	26,600.00	0	26,600.00	
18	Rehabilitation of Public Residential Structures				
19	Public Housing Modernization				
20	Clearance/Demolition Activities				
21	Historic Preservation				
22	Removal of Architectural Barriers				
23	Code Enforcement				
24	Acquisition				
25	Relocation Payments & Assistance				
26	Economic Development Loan				
27	Economic Development Interest Subsidy				
28	Economic Development Loan Guarantee				
29	Special Activities by Local Development Corporations, etc.				
30	Engineering/Architectural Services (total for all construction accounts)	2,616.00	0	2,616.00	
31	Planning & Urban Environmental Design (not to exceed 16%)				
32	General Administration	47,384.00		34,294.08	
33	<b>TOTALS</b>	<b>500,000.00</b>	<b>0</b>	<b>486,910.08</b>	

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COMPUTATION OF CONTRACT BALANCE		
	TO BE COMPLETED BY CONTRACTOR	TXCDBG USE ONLY
	AMOUNT	APPROVED AMOUNT
1. Total Paid Costs (from Line 33)	486,910.00	
2. Estimated Amount for Unsettled Third Party Claims	7,000.00	
3. Subtotal	493,910.08	
4. Total TXCDBG Grant Amount	500,000.00	
5. Unutilized Balance (Line 4 minus Line 3) <i>(This amount will be de-obligated by State)</i>	6,089.92	
6. TXCDBG Funds Received to Date	486,910.00	
7. Balance Payable (Line 3 minus Line 6) *	7,000.00	

\* If Line 6 exceeds Line 3, enter the amount on Line 7 as a negative number and repay this amount to the Office by check

UNPAID COSTS AND UNSETTLED THIRD PARTY CLAIMS
<p>LIST ANY UNPAID COSTS AND UNSETTLED THIRD-PARTY CLAIMS AGAINST THE CONTRACTOR'S CONTRACT. DESCRIBE CIRCUMSTANCES AND AMOUNTS INVOLVED.</p> <p><b>\$7,000.00 of unpaid cost to UCP Administration. This amount consists of payroll, mileage &amp; eligible related activities. The correct amount will be included before it is processed &amp; forwarded to the Judge for signature.</b></p> <p><input checked="" type="checkbox"/> Check if Continued on Additional Sheet (please attach)</p>

REMARKS
<p>NONE</p> <p><input type="checkbox"/> Check if Continued on Additional Sheet (please attach)</p>

CERTIFICATION		
<p>It is hereby certified that all activities undertaken by the recipient with funds provided under the contract identified on Page 1 hereof, have, to the best of my knowledge, been carried out in accordance with the contract agreement; that proper provision has been made by the recipient for the payment of all unpaid costs and unsettled third-party claims identified on Page 1 hereof, that the State of Texas is under no obligation to make any further payment to the recipient under the contract agreement in excess of the amount identified on Line 7 hereof, and that every statement and amount set forth in this instrument is to the best of my knowledge, true and correct as of this date.</p>		
Date	Typed Name and Title of Chief Elected Official	Signature
	Juan D. Salinas, III, Hidalgo County Judge	

ORCA APPROVAL		
<p>This Certificate of Expenditures is hereby approved. Therefore, I authorize cancellation of the unutilized contract commitment and related funds reservation and obligation of \$ _____, less \$ _____ previously authorized for cancellation.</p>		
Date	Typed Name and Title	Signature