

Hidalgo County
Expenditure Summary Report

For 01/01/08 - 01/31/09

FJEXS06B

Periods 01 - 13

Standard Report Format

1001 - Standard Report Spec

Table with columns: Account No/Description, Original Budget, Adjustments, Adjusted Budget, Y-T-D Encumbrance, Period Expended, Y-T-D Expended, Available Balance, Percent. Rows include various fund categories like 1100 GENERAL FUND, 1201 R&B PRECINCT NO.1, etc.

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Account No/Description	Original Budget	Adjustments	Adjusted Budget	Y-T-D Encumbrance	Period Expended	Y-T-D Expended	Available Balance	Percent
1291 HIDTA								
1291 HIDTA	.00	357.50	357.50	87.50	122.50	122.50	147.50	58.74
1292 WIC								
8-1292-441-00-350-001-8-413 WIC ADM-ELEC SURVEILLANCE & S	.00	17,054.40	17,054.40	654.49	2,437.31	2,437.31	13,962.60	18.13
1292 WIC	.00	17,054.40	17,054.40	654.49	2,437.31	2,437.31	13,962.60	18.13
1293 HEALTH DEPARTMENT								
8-1293-441-00-340-013-8-413 TDH PHPSB-ELEC SURVEILLANCE &	.00	231.00	231.00	.00	231.00	231.00	.00	100.00
8-1293-441-00-340-013-9-413 TDH PHPSB-ELEC SURVEILLANCE &	.00	462.00	462.00	.00	.00	.00	462.00	.00
1293 HEALTH DEPARTMENT	.00	693.00	693.00	.00	231.00	231.00	462.00	33.33
8 YEAR	50,260.00	18,595.90	68,855.90	1,844.47	8,514.83	8,514.83	58,496.60	15.04