

Amended Exhibit "A"

**J.E. Saenz & Associates, Inc.**

7/29/2008

City of Elida Year 10  
Water/Sewer Plant Improvements

PRELIMINARY STATEMENT OF PROBABLE COST  
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**CONTRACT AMOUNT**

**Water Plant Improvements**

ITEM #	DESCRIPTION	QUANTITY		UNIT COST	AMOUNT
<b>Water Plant Improvements</b>					
1	Upgrade 400,000 Gal Elevated Tank (spot treat rust, new ladder, catwalk, support struts, new aerial safety light, install safety climb on bowl ladder, replace tank vent, clean & repair bowl exterior, paint new logo, new security light)	1	L.S.	\$63,300.00	\$63,300.00
2	Upgrade 700,000 Gal Ground Storage Tank (Spot treat rust, light brush sandblasting on rest of tank, re-paint, install safety device for ladder, replace vent baffle)	1	L.S.	\$40,800.00	\$40,800.00
3	Upgrade one Clear well Pump and motor	1	L.S.	\$22,500.00	\$22,500.00
4	Upgrade two automatic valves and timers	2	E.A.	\$3,500.00	\$7,000.00
<b>Wastewater Plant</b>					
5	Demolish old imhoff tank	1	L.S.	\$5,000.00	\$5,000.00
6	Upgrade new Lab where old imhoff tank used to be.	1	L.S.	\$50,000.00	\$50,000.00
<b>SUBTOTAL PLANT IMPROVEMENTS:</b>					<b>\$188,600.00</b>

**TOTAL: \$188,600.00**

**I. TOTAL ESTIMATED COST**

1) CONSTRUCTION	\$188,600.00
2) 10 % CONTINGENCY	\$18,860.00
3) ENGINEERING, DESIGN, & SURVEYING	\$20,746.00
a.) PHASE I (15%) SURVEYING	\$3,111.90
b.) PHASE II (60%) ENGINEERING	\$12,447.60
c.) PHASE III (25%) CONSTRUCTION	\$5,186.50
4) RPR SERVICES	\$10,373.00

**TOTAL: \$238,579.00**

**REVISED CONTRACT AMOUNT**

**Water Plant Improvements**

ITEM #	DESCRIPTION	QUANTITY		UNIT COST	AMOUNT
<b>Wastewater Plant</b>					
1	Demolish old imhoff tank	1	L.S.	\$15,000.00	\$15,000.00
2	Upgrade new Lab where old imhoff tank used to be.	1	L.S.	\$104,000.00	\$104,000.00
<b>SUBTOTAL PLANT IMPROVEMENTS:</b>					<b>\$119,000.00</b>

**TOTAL: \$119,000.00**

**I. TOTAL ESTIMATED COST**

1) CONSTRUCTION	\$119,000.00
2) 10% CONTINGENCY	\$11,900.00
3) ENGINEERING, DESIGN, CONSTRUCTION	\$13,090.00
a.) PHASE I (15%) SURVEYING	\$1,963.50
b.) PHASE II (60%) ENGINEERING	\$7,854.00
c.) PHASE III (25%) CONSTRUCTION	\$3,272.50

**TOTAL: \$143,990.00**

**NEW CONTRACT AMOUNT WITH WORK COMPLETED FROM ORIGINAL CONTRACT**

PROJECT STATUS	PROJECT PHASE	ORIGINAL CONTRACT	REVISED CONTRACT	NEW CONTRACT AMOUNT PER PHASE
100% COMPLETED FOR ITEMS 1-6 OF ORIGINAL CONTRACT IN THE AMOUNT OF \$3,111.90	PHASE I	\$3,111.90	\$1,963.50	\$3,111.90
	PHASE II	\$12,447.60	\$7,854.00	\$7,854.00
	PHASE III	\$5,186.50	\$3,272.50	\$3,272.50
<b>NEW TOTAL CONTRACT AMOUNT:</b>				<b>\$14,238.40</b>