

**HIDALGO COUNTY - GENERAL FUND  
SCHEDULE OF REVISED 2008 REVENUE ESTIMATES  
NEW SOURCES OF REVENUE**

**Budget Amendment**

Enter Revenue Estimate Increase column.

		2008 Original Budget	7/31/2008 Adjusted Budget	Revenue Estimate Increase	Revised 2008 Revenue Estimate
<b>Intergovernmental:</b>					
1100-334-00-130-000-0-000	Voter Registration	-	-	4,769.92	4,769.92
	Total Intergovernmental	-	-	4,769.92	4,769.92
<b>Charges for Services:</b>					
1100-341-10-090-010-0-000	District Clerk-Expungement Fee Minors	-	-	50.00	50.00
1100-341-10-090-012-0-000	District Clerk-Drug Court Costs	-	-	7,500.00	7,500.00
1100-341-10-140-037-0-000	Tax A/C-Commissions & Costs-La Joya	-	-	20,000.00	20,000.00
1100-341-10-140-038-0-000	Tax A/C-Commissions & Costs-La Joya ISD	-	-	125,000.00	125,000.00
1100-341-10-180-015-0-000	County Clerk-Drug Court Cost Fee	-	-	30,000.00	30,000.00
1100-341-30-210-003-0-000	Utilities Certificate Fees	-	-	145,000.00	145,000.00
1100-342-10-060-003-0-000	Justice of the Peace-School Arrest Fees	-	-	10,000.00	10,000.00
1100-342-20-060-001-0-000	Fire Marshal Arrest Fees	-	-	300.00	300.00
	Total Charges for Services	-	-	337,850.00	337,850.00
<b>Fines and Forfeits:</b>					
1100-352-20-080-000-0-000	Gambling Proceeds	-	-	11,792.45	11,792.45
	Total Fines and Forfeits	-	-	11,792.45	11,792.45
<b>Other:</b>					
1100-360-00-000-000-0-000	Miscellaneous -Other <sup>1</sup>	-	-	3,690,968.31	3,690,968.31
1100-361-11-000-008-0-000	Interest Earnings -Justice of the Peace Now Interest	-	-	0.27	0.27
1100-364-00-000-000-0-000	Contributions and Donations	-	-	300.00	300.00
	Total Other	-	-	3,691,268.58	3,691,268.58
<b>Proceeds of Capital Asset Dispositions:</b>					
1100-392-10-000-000-0-000	Sale of General Capital Assets	-	-	10,774.93	10,774.93
	Total Proceeds of Capital Asset Dispositions	-	-	10,774.93	10,774.93
	Total Estimated Revenues and Other Financing Sources	-	-	4,056,455.88	4,056,455.88

<sup>1</sup> This account is not a new source. Estimating for Treasurer's receipts no. 119654 5/20/08 only.

**HIDALGO COUNTY**  
**SCHEDULE OF REVISED 2008 REVENUE ESTIMATES**  
**NEW SOURCES OF REVENUES**

<b>Budget Amendment</b>		Increase 2008 Budget
<b>SPECIAL REVENUE FUNDS</b>		
1200	Road and Bridge County Wide Gross Weight & Axle Weight Fees	8-1200-322-20-140-002-0-000 <u>120,000.00</u> <u>120,000.00</u>
1201	Road and Bridge Precinct No. 1 Drainage District 1 BCAP Force Accounts Miscellaneous revenue Miscellaneous-Road Dist No. 2,7,11 Tax Collections	8-1201-337-00-121-002-0-000 8,334.00 8-1201-341-50-121-000-0-000 63,693.01 8-1201-360-00-000-000-0-000 47.78 8-1201-360-00-000-001-0-000 44.36 <u>72,119.15</u>
1202	Road and Bridge Precinct No. 2 City of Hidalgo-South McColl Road City of McAllen-South McColl Road Miscellaneous revenue Sale of capital assets	8-1202-337-00-122-008-0-000 94,071.15 8-1202-337-00-122-013-0-000 750,000.00 8-1202-360-00-000-000-0-000 532.55 8-1202-392-10-000-000-0-000 6,120.00 <u>850,723.70</u>
1203	Road and Bridge Precinct No. 3 Miscellaneous revenue	8-1203-360-00-000-000-0-000 <u>326.06</u> <u>326.06</u>
1204	Road and Bridge Precinct No. 4 City of Edinburg-10th Street Miscellaneous revenue Miscellaneous-Road Dist No. 15 Tax Collections Sale of capital assets	8-1204-337-00-124-001-0-000 76,003.20 8-1204-360-00-000-000-0-000 23.12 8-1204-360-00-000-001-0-000 160.63 8-1204-392-10-000-000-0-000 49.50 <u>76,236.45</u>
1211	Parks Precinct No. 1 Interest earnings	8-1211-361-10-000-000-0-000 <u>4,000.00</u> <u>4,000.00</u>
1220	Various Officials LEOSE Interest earnings	8-1220-361-10-000-000-0-000 <u>800.00</u> <u>800.00</u>
1221	District Attorney Motor Vehicle Theft Interest earnings	8-1221-361-10-000-000-0-000 <u>300.00</u> <u>300.00</u>
1222	District Attorney Motor Vehicle Theft Miscellaneous revenue	8-1222-360-00-000-000-0-000 <u>167.05</u> <u>167.05</u>
1223	DA Investigation Fund H.B. 65 Miscellaneous revenue Sales of capital assets	8-1223-360-00-000-000-0-000 46.00 8-1223-392-10-000-000-0-000 31,654.22 <u>31,700.22</u>
1224	Drug Abuse Prevention and Rehabilitation Fund 10% of Court ordered confiscations Interest earnings	8-1224-352-30-080-000-0-000 1,380.30 8-1224-361-10-000-000-0-000 50.00 <u>1,430.30</u>
1226	Sheriff Investigation Fund Interest earnings	8-1226-361-10-000-000-0-000 <u>400.00</u> <u>400.00</u>

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Budget Amendment		Increase 2008 Budget
		<u>          </u>
1227 Sheriff Investigation Fund H.B. 65		
Sales of capital assets	8-1227-392-10-000-000-0-000	10,755.00
		<u>10,755.00</u>
1229 Sheriff - Federal Sharing - U.S. Department of Justice		
Miscellaneous revenue	8-1229-360-00-000-000-0-000	426.00
		<u>426.00</u>
1230 Constable Precinct No. 3 Investigation Fund H.B. 65		
Interest earnings	8-1230-361-10-000-000-0-000	100.00
		<u>100.00</u>
1232 Constable Precinct No. 5 Investigation Fund H.B. 65		
Interest earnings	8-1232-361-10-000-000-0-000	20.00
		<u>20.00</u>
1234 County Child Abuse Prevention Fund		
District Clerk Child Abuse Prevention Fees	8-1234-341-10-090-000-0-000	2,500.00
Interest earnings	8-1234-361-10-000-000-0-000	20.00
		<u>2,520.00</u>
1236 County Records Management and Preservation Fund		
Title IV-D cases redirected and registration services	8-1236-331-00-090-001-0-000	1,500.00
Interest earnings	8-1236-361-10-000-000-0-000	75.00
		<u>1,575.00</u>
1240 Juvenile Delinquency Prevention Fund		
Juvenile delinquency prevention- district clerk	8-1240-341-10-090-001-0-000	300.00
Juvenile delinquency prevention- county clerk	8-1240-341-10-180-001-0-000	20.00
Interest earnings	8-1240-361-10-000-000-0-000	20.00
		<u>340.00</u>
1247 Law Library Fund		
Miscellaneous revenue	8-1247-360-00-000-000-0-000	177.00
		<u>177.00</u>
1249 Indigent Health Care Fund		
Miscellaneous revenue	8-1249-360-00-000-000-0-000	1,892.86
Interest earnings	8-1249-361-10-000-000-0-000	70,000.00
		<u>71,892.86</u>
1250 Supplemental Court Guardianship Fund		
Supplemental court guardianship fee- county clerk	8-1250-341-10-180-001-0-000	10,000.00
Interest earnings	8-1250-361-10-000-000-0-000	100.00
		<u>10,100.00</u>
1251 Supplemental Court Guardianship Fund		
Miscellaneous revenue	8-1251-360-00-270-000-0-000	130.76
Interest earnings	8-1251-361-10-270-000-0-000	25,000.00
Sale of capital assets	8-1251-392-10-270-000-0-000	92,610.00
		<u>117,740.76</u>
1252 HIDTA Federal Sharing - U.S. Treasury		
Interest earnings	8-1252-361-10-270-000-0-000	6,000.00
		<u>6,000.00</u>

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**Budget Amendment**

		Increase 2008 Budget
1253 HIDTA Other State Asset Forfeiture Fund Interest earnings	8-1253-361-10-270-000-0-000	<u>3,000.00</u> <u>3,000.00</u>
<b>Total Special Revenue Funds</b>		<u>\$ 1,382,849.55</u>