

DATE: August 22, 2008

DEPARTMENT HEAD: Valde Guerra AI# 10806

DEPARTMENT NAME: Dept. of Budget & Mgmt for Sheriff Office

ACCOUNT NUMBER: 8-1284-421-00-280-022-0-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
8-1284-421-00-280-022-0-113	PERM F/T EMPL	181,135.77
8-1284-421-00-280-022-0-115	LONGEVITY	690.00
8-1284-421-00-280-022-0-117	SUPPLEMENTAL PAY	1,000.00
8-1284-421-00-280-022-0-211	HEALTH INSURANCE	20,299.50
8-1284-421-00-280-022-0-212	LIFE INSURANCE	160.88
8-1284-421-00-280-022-0-220	FICA	13,986.17
8-1284-421-00-280-022-0-230	RETIREMENT	16,052.10
8-1284-421-00-280-022-0-250	UNEMPLOYMENT	914.13
8-1284-421-00-280-022-0-260	WORKER'S COMP.	8,336.86
8-1284-391-01-000-100-9-000	Transfer In - General Fund	242,575.41
	TOTAL BUDGET INCREASE (DECREASE)	\$ 242,575.41

REASON: Sheriff Office: Approval to transfer 15 positions from COPS Universal Hiring Grant to the Retention Phase of the grant (General Fund) once the 36 month grant requirement is reached and grant money exhausted.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK