

AI-10652
398th LINE ITEM TRANSFER
CC CONSENT

2.A.

Date: 08/26/2008
Submitted By: Esther Cantu, 398TH DISTRICT COURT
Department: 398TH DISTRICT COURT

Information

CAPTION

2008 - 398th D.C. (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 **ACCT. #:** 8-1100-412-00-009-001-0-630
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:** N

BUDGETARY IMPACT:

630-->583 \$ 1,000.00; Available balance as of 08/20/08 \$ 1,562.77

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	08/14/2008 02:42 PM	APRV
2	Ana Galvan	Anna Galvan	08/22/2008 10:53 AM	APRV
3	Auditor's Office	Linda Fong	08/22/2008 11:21 AM	APRV
4	Purchasing Department	Marty Salazar	08/22/2008 04:21 PM	APRV
5	Court Administrator	Monica Badillo	08/22/2008 04:48 PM	APRV

Form Started By: Esther Cantu Started On: 08/14/2008 01:37 PM

Final Approval Date: 08/22/2008

INTRADEPARTMENTAL TRANSFER

AI-10652

DATE: August 13, 2008

DEPARTMENT HEAD: Aida Salinas Flores

DEPARTMENT NAME: 398th District Court

ACCOUNT NUMBER: 8-1100-412-00-009-001-0

SUBJECT: Budget Line-Item Transfer (s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM			TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
8-1100-412-00-009-001-0-630	FOOD	→	8-1100-412-00-009-001-0-583	TRAVEL OUT OF COUNTY	\$ 1,000.00
		→			
		→			
		→			
		→			
		→			
		→			
		→			
		→			
		→			
TOTAL:					\$ 1,000.00

REASON: ADDITIONAL MONIES ARE NEEDED.

Department Head Signature

Date

Approved Commissioners' Court

Attest County Clerk

AI-10714

2.B.

Justice of the Peace Pct. 1/Pl. 1

CC CONSENT

Date: 08/26/2008

Submitted By: Dale Kennan, BUDGET & MANAGEMENT

Submitted For: JP Pct. 1/Pl. 1

Department: BUDGET & MANAGEMENT

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - J.P. Pct. 1, Pl. 1 (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR:

ACCT. #: 8-1100-412-00-061-001-0-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

From 611 to 855 & 631 in the amounts of \$5.00 & \$138.00 (respectively). Funding available for transfer as of 8/19/08.

Attachments

Link: [LIT](#)

Form Routing/Status

Route	Seq	Inbox	Approved By	Date	Status
1		Budget & Management	Veronica Lopez	08/20/2008 08:23 AM	APRV
2		Ana Galvan	Anna Galvan	08/21/2008 01:59 PM	APRV
3		Auditor's Office	Linda Fong	08/21/2008 02:08 PM	APRV
4		Court Administrator	Monica Badillo	08/22/2008 04:49 PM	APRV

Form Started By: Dale Kennan

Started On: 08/19/2008 01:28 PM

Final Approval Date: 08/22/2008

AI-10682

2.C.

Budget Line Item Transfer for 2 Notary Packages for 2 office employees.

CC CONSENT

Date: 08/26/2008

Submitted By: Anna Galvan, BUDGET & MANAGEMENT

Submitted For: J.P. Pct 1, PI 1, Gilberto Saenz

Department: BUDGET & MANAGEMENT

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - J.P. Pct. 1, PI 1 (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008

ACCT. #: 8-1100-412-00-061-001-0-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

810-->529 \$ 100.00; Available balance as of 08/15/08 \$ 100.00

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	08/15/2008 03:53 PM	APRV
2	Ivan Cantu	Ivan Cantu	08/15/2008 04:02 PM	APRV
3	Auditor's Office	Linda Fong	08/21/2008 02:00 PM	APRV
4	Court Administrator	Monica Badillo	08/22/2008 04:48 PM	APRV

Form Started By: Anna Galvan

Started On: 08/15/2008 03:19 PM

Final Approval Date: 08/22/2008

INTRADEPARTMENTAL TRANSFER REQUEST

DATE: August 15, 2008

AI-10682

2008

Transfer

DEPARTMENT HEAD: Valde Guerra

DEPARTMENT NAME: Dept. of Budget & Management for J.P. Pct. 1, Pl 1

ACCOUNT NUMBER: 8-1100-412-00-061-001-0-XXX

SUBJECT: **Intradepartmental transfer(s)**



Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following Intradepartmental transfer(s) (increase/decrease) in accordance with Local Government Code, Chapter 111, 111.070, Item C (2).

FROM Object Code	Description	TO Object Code	Description	Amount
810	Dues & Memberships	529	Surety & Notary Bonds	\$ 100.00
TOTAL				\$ 100.00

REASON: Transfer is needed to pay for 2 Notary Packages for 2 office employees.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK

AI-10772

2.D.

LIT

CC CONSENT

Date: 08/26/2008
Submitted By: Stephanie Palacios, DISTRICT CLERK
Submitted For: Laura Hinojosa
Department: DISTRICT CLERK
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - District Clerk (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-412-00-090-001-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

746-->666 \$ 4,000.00; Available balance as of 08/21/08 \$ 7,472.31
336-->666 \$ 1,500.00; Available balance as of 08/21/08 \$ 54,610.30

Attachments

Link: [line item 08.20.08](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	08/21/2008 08:16 AM	APRV
2	Ana Galvan	Anna Galvan	08/21/2008 03:58 PM	APRV
3	Auditor's Office	Linda Fong	08/21/2008 04:50 PM	APRV
4	Court Administrator	Monica Badillo	08/22/2008 04:50 PM	APRV

Form Started By: Stephanie Palacios
Started On: 08/20/2008 05:04 PM
Final Approval Date: 08/22/2008

INTRADEPARTMENTAL TRANSFER

AI-10772

DATE: August 20, 2008

ELECTED OFFICIAL Laura Hinojosa

DEPARTMENT NAME: District Clerk

ACCOUNT NUMBER: 8-1100-412-00-090-001-0-XXX

SUBJECT: **Intradepartmental Transfer/s**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer/s (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C Section 111.070, Subsection C.

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
746	Office Furniture	666	Minor Office Furniture	\$ 4,000.00
336	Computer Services	666	Minor Office Furniture	1,500.00
TOTAL				\$5,500.00

REASON: **Transfer monies to the correct object code to cover expenses.**

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

AI-10757

2.E.

W.I.C.

CC CONSENT

Date: 08/26/2008
Submitted By: Margarita Gonzalez, WIC
Submitted For: Norma L.Longoria, WIC Director
Department: WIC
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - W.I.C. Administration (1292)

BACKGROUND

Cover for expenses for FY 08

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1292-441-00-350-001-8-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Available account balance as of 08-22-08.

Attachments

Link: [LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	08/21/2008 08:14 AM	APRV
2	Veronica Ortiz	Veronica Ortiz	08/22/2008 09:30 AM	APRV
3	Auditor's Office	Linda Fong	08/22/2008 09:39 AM	APRV
4	Mike Escaname		08/22/2008 04:59 PM	NEW

Form Started By: Margarita Gonzalez
Started On: 08/20/2008 04:10 PM
Final Approval Date: 08/22/2008

DATE: 08/21/08
 WIC DIRECTOR: NORMA LONGORIA
 DEPARTMENT NAME: HIDALGO COUNTY WIC PROGRAM
 ACCOUNT NUMBER: 8.1292.441.00.350.001.8.-WIC
 SUBJECT: BUDGET LINE ITEM TRANSFER

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfer(s) in accordance with the Local Government Code Chapter 111, Subchapter C.

FROM		TO		AMOUNT
ACCOUNT NUMBER	Account Name	ACCOUNT NO.(S)	ACCOUNT NAME	
8.1292.441.00.350.001.8	113 Salaries	→ 8.1292.441.00.350.001.8	584 Registration Fees	5,000.00
8.1292.441.00.350.001.8	113 Salaries	→ 8.1292.441.00.350.001.8	743 Office Equipment	2,000.00
8.1292.441.00.350.001.8	113 Salaries	→ 8.1292.441.00.350.001.8	622 Electricity	30,000.00
8.1292.441.00.350.001.8	113 Salaries	→ 8.1292.441.00.350.001.8	531 Telephone	10,000.00
8.1292.441.00.350.001.8	113 Salaries	→ 8.1292.441.00.350.001.8	431 Building Repair & Maint.	10,000.00
8.1292.441.00.350.001.8	413 Security	→ 8.1292.441.00.350.001.8	745 Computer Equip	205,000.00

Total: 262,000.00

REASON: To close out FY 08

 Department Head Signature

 APPROVED COMMISSIONERS COURT

 / /
 Date

 ATTEST COUNTY CLERK

AI-10748

2.F.

**Health Division - Clinics Line Item Transfer
CC CONSENT**

Date: 08/26/2008

Submitted By: Dan Beltran, HEALTH & HUMAN SERVICES DEPT.

Department: HEALTH & HUMAN SERVICES DEPT.

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Health & Human Services Dept - Clinics (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008

ACCT. #: 8-1100-441-00-340-003-0-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

601 --> 665 \$ 2,000.00; Available account balance as of 08-21-08 \$ 4,036.19

Attachments

Link: [LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	08/20/2008 04:04 PM	APRV
2	Veronica Ortiz	Veronica Ortiz	08/21/2008 03:35 PM	APRV
3	Auditor's Office	Linda Fong	08/22/2008 08:14 AM	APRV
4	Mike Escaname	Mike Escaname	08/22/2008 08:21 AM	APRV
5	Linda Fong	Linda Fong	08/22/2008 09:45 AM	APRV
6	Court Administrator	Monica Badillo	08/22/2008 04:50 PM	APRV

Form Started By: Dan Beltran

Started On: 08/20/2008 03:12 PM

Final Approval Date: 08/22/2008

AI-10698

2.G.

**Health Division - Adm Line item Transfer
CC CONSENT**

Date: 08/26/2008

Submitted By: Dan Beltran, HEALTH & HUMAN SERVICES DEPT.

Department: HEALTH & HUMAN SERVICES DEPT.

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Health & Human Services Dept - Adm (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008

ACCT. #: 8-1100-441-00-340-001-0-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

609 --> 748 \$ 5,000.00; Available account balance as of 08-19-08 \$ 5,748.50.

Attachments

Link: [LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	08/18/2008 04:01 PM	APRV
2	Veronica Ortiz	Veronica Ortiz	08/19/2008 04:23 PM	APRV
3	Auditor's Office	Linda Fong	08/21/2008 02:01 PM	APRV
4	Court Administrator	Monica Badillo	08/22/2008 04:48 PM	APRV

Form Started By: Dan Beltran
Started On: 08/18/2008 03:02 PM

Final Approval Date: 08/22/2008

AI-10709

2.H.

Line Item Transfer

CC CONSENT

Date: 08/26/2008

Submitted By: Miriam Gonzalez, HUMAN SERVICES

Department: HUMAN SERVICES

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Human Services Division - (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008

ACCT. #: 8-1100-444-00-240-001-0-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

583 --> 584 \$ 360.00; Available account balance as of 08-20-08 \$ 5, 603.00.

Attachments

Link: [LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	08/19/2008 10:56 AM	APRV
2	Veronica Ortiz	Veronica Ortiz	08/20/2008 11:11 AM	APRV
3	Auditor's Office	Linda Fong	08/21/2008 02:05 PM	APRV
4	Court Administrator	Monica Badillo	08/22/2008 04:48 PM	APRV

Form Started By: Miriam Gonzalez
Started On: 08/19/2008 10:23 AM

Final Approval Date: 08/22/2008

AI-10712

2.I.

Line Item Transfer

CC CONSENT

Date: 08/26/2008

Submitted By: Miriam Gonzalez, HUMAN SERVICES

Department: HUMAN SERVICES

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Human Services Division (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008

ACCT. #: 8-1100-444-00-240-001-0-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

432-->336 \$ 924.56; Available balance as of 08/21/08 \$ 924.56

Attachments

Link: [LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	08/19/2008 01:12 PM	APRV
2	Ana Galvan	Anna Galvan	08/21/2008 11:45 AM	APRV
3	Auditor's Office	Linda Fong	08/21/2008 02:07 PM	APRV
4	Court Administrator	Monica Badillo	08/22/2008 04:48 PM	APRV

Form Started By: Miriam Gonzalez
Started On: 08/19/2008 01:09 PM

Final Approval Date: 08/22/2008

AI-10717

2.J.

**transfer-County Comm travel
CC CONSENT**

Date: 08/26/2008

Submitted By: Monica Badillo, BUDGET & MANAGEMENT

Department: BUDGET & MANAGEMENT

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - County Commissioners (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008

ACCT. #: 8-1100-413-30-115-017-0-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Available account balance in object code 339 as of 08-20-08 \$ 3,000.00

339 --> 583 \$ 2,700.00

339 --> 584 \$ 300.00

Attachments

Link: [transfer](#)

Form Routing/Status

Route	Seq	Inbox	Approved By	Date	Status
1		Budget & Management	Veronica Lopez	08/20/2008 08:24 AM	APRV
2		Veronica Ortiz	Veronica Ortiz	08/20/2008 11:25 AM	APRV
3		Auditor's Office	Linda Fong	08/21/2008 02:09 PM	APRV
4		Court Administrator (Originator)	Monica Badillo	08/22/2008 04:49 PM	APRV

Form Started By: Monica Badillo

Started On: 08/19/2008 02:37 PM

Final Approval Date: 08/22/2008

AI-10737

2.K.

Line Item transfer to pay for claims

CC CONSENT

Date: 08/26/2008
Submitted By: Esther Contreras, 370TH DISTRICT COURT
Submitted For: NOE GONZALEZ, JUDGE PRESIDING
Department: 370TH DISTRICT COURT
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - 370th D.C. (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-412-00-007-001-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

890-->432 \$ 700.00; Available balance as of 08/21/08 \$ 15,395.61
890-->601 \$ 1,094.64; Available balance as of 08/21/08 \$ 15,395.61

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	08/20/2008 01:08 PM	APRV
2	Ana Galvan	Anna Galvan	08/21/2008 01:58 PM	APRV
3	Auditor's Office	Linda Fong	08/21/2008 02:28 PM	APRV
4	Court Administrator	Monica Badillo	08/22/2008 04:49 PM	APRV

Form Started By: Esther Contreras
Started On: 08/20/2008 11:37 AM

Final Approval Date: 08/22/2008

INTRADEPARTMENTAL TRANSFER

AI-10737

DATE: AUGUST 20, 2008

DEPARTMENT HEAD: Noé Gonzalez

DEPARTMENT NAME: 370th District Court

ACCOUNT NUMBER: 8-1100-412-00-007-001-0-XXX

SUBJECT: Intradepartmental Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following Intradepartmental transfer(s) in accordance with Local Government; Code, Chapter 111, Subchapter C.;

FROM		TO		
ACCOUNT NUMBER 8-1100-412-00-007-001-0-				
OBJECT CODE	OBJECT NAME	OBJECT CODE	OBJECT NAME	AMOUNT
890	OTHER	432	Equipment R&M Services	\$ 700.00
890	OTHER	601	Office Supplies	\$ 1,094.64
			Total:	\$ 1,794.64

REASON: Current and future expenditures.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNT CLERK

AI-10755

2.L.

Constable Precinct 3 Line Item Transfer (1100)

CC CONSENT

Date: 08/26/2008
Submitted By: Rachel Cavazos, CONSTABLE PCT. #3
Submitted For: Larry Gallardo
Department: CONSTABLE PCT. #3
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Constable Pct. 3 (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-421-00-293-001-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Available account balance as of 08-22-08

Attachments

Link: [LIT](#)

Form Routing/Status

Route	Seq	Inbox	Approved By	Date	Status
1		Budget & Management	Veronica Lopez	08/20/2008 04:06 PM	APRV
2		Veronica Ortiz	Veronica Ortiz	08/22/2008 12:04 PM	APRV
3		Auditor's Office	Linda Fong	08/22/2008 12:54 PM	APRV
4		Court Administrator	Monica Badillo	08/22/2008 04:49 PM	APRV

Form Started By: Rachel Cavazos Started On: 08/20/2008 04:00 PM

Final Approval Date: 08/22/2008

AI-10756

2.M.

Constable Precinct 3 Line Item Transfer (1285)

CC CONSENT

Date: 08/26/2008
Submitted By: Rachel Cavazos, CONSTABLE PCT. #3
Submitted For: Larry Gallardo
Department: CONSTABLE PCT. #3
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Constable Pct. 3 (1285)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1285-421-00-293-005-8-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

890-->113 \$ 1,195.00; Available balance as of 08/21/08 \$ 6,773.16
890-->115 \$ 55.00; Available balance as of 08/21/08 \$ 6,773.16
890-->220 \$ 36.00; Available balance as of 08/21/08 \$ 6,773.16
890-->230 \$ 297.00; Available balance as of 08/21/08 \$ 6,773.16
890-->250 \$ 23.50; Available balance as of 08/21/08 \$ 6,773.16

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	08/21/2008 08:13 AM	APRV
2	Ana Galvan	Anna Galvan	08/21/2008 04:17 PM	APRV
3	Auditor's Office	Linda Fong	08/21/2008 04:49 PM	APRV
4	Mike Escaname	Mike Escaname	08/22/2008 08:22 AM	APRV
5	Linda Fong	Linda Fong	08/22/2008 09:45 AM	APRV
6	Court Administrator	Monica Badillo	08/22/2008 04:49 PM	APRV

Form Started By: Rachel Cavazos

Started On: 08/20/2008 04:03 PM

Final Approval Date: 08/22/2008

AI-10731

2.N.

Line Item Transfer

CC CONSENT

Date: 08/26/2008
Submitted By: Emilia Uriegas, SHERIFF DEPT.
Submitted For: Anacleto Martinez
Department: SHERIFF DEPT.
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Sheriff's Office Crime Victim Grant (1284)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1284-421-00-280-013-8-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

211-->113 \$5.00; available balance as of 08/21/08 \$ 344.56

Attachments

Link: [crime.victim.item.transf.](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Anacleto Martinez	Anacleto Martinez	08/20/2008 04:35 PM	APRV
2	Budget & Management	Veronica Lopez	08/21/2008 08:12 AM	APRV
3	Veronica Ortiz	Veronica Ortiz	08/21/2008 02:29 PM	APRV
4	Auditor's Office	Linda Fong	08/21/2008 02:31 PM	APRV
5	Mike Escaname	Mike Escaname	08/21/2008 02:51 PM	APRV
6	Linda Fong	Linda Fong	08/21/2008 05:11 PM	APRV
7	Court Administrator	Monica Badillo	08/22/2008 04:49 PM	APRV

Form Started By: Emilia Uriegas

Started On: 08/20/2008 10:29 AM

Final Approval Date: 08/22/2008

AI-10730

2.O.

**Line Item transfer for Physician Services
CC CONSENT**

Date: 08/26/2008
Submitted By: Anna Galvan, BUDGET & MANAGEMENT
Submitted For: Valde Guerra
Department: BUDGET & MANAGEMENT
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Sheriff's Office - Jail - (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-423-21-280-002-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N
BUDGETARY IMPACT:
590-->331 \$ 215, 000.00; Available balance as of 08/20/2008 \$ 928,240.00

Attachments

Link: [LIT for Physician Srvs](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	08/20/2008 01:08 PM	APRV
2	Veronica Ortiz	Veronica Ortiz	08/21/2008 02:17 PM	APRV
3	Auditor's Office	Linda Fong	08/21/2008 02:27 PM	APRV
4	Court Administrator	Monica Badillo	08/22/2008 04:49 PM	APRV

Form Started By: Anna Galvan
Started On: 08/20/2008 10:24 AM
Final Approval Date: 08/22/2008

INTRADEPARTMENTAL TRANSFER REQUEST

DATE: August 20, 2008

AI-10730

2008

DEPARTMENT HEAD: Valde Guerra

Transfer

DEPARTMENT NAME: Dept of Budget & Management for Jail



ACCOUNT NUMBER: 8-1100-423-21-280-002-0-

SUBJECT: Intradepartmental transfer(s)

Contact: Sergio Cruz

Ph#: 956-292-7025

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following Intradepartmental transfer(s) (increase/decrease) in accordance with Local Government Code, Chapter 111, 111.070, Item C (2).

FROM Object Code	Description	TO Object Code	Description	Amount
590	Room & Board	331	Physician Services	\$ 215,000.00
TOTAL				\$ 215,000.00

REASON: Transfer is needed in order to meet expenditures for Physician Services.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

AI-10706

2.P.

**Sheriff's Federal Sharing - U.S. Department of Justice
CC CONSENT**

Date: 08/26/2008
Submitted By: Rosie Hinojosa, SHERIFF DEPT.
Submitted For: Rosie Hinojosa
Department: SHERIFF DEPT.
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Sheriff's Office - (1229)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1229-421-00-280-007-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N
BUDGETARY IMPACT:
748-->550 \$ 20,000.00; Available balance as of 08/21/08 \$ 192,645.11

Attachments

Link: [U.S. Dpt. of Justice L.I.T.](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Anacleto Martinez	Anacleto Martinez	08/20/2008 04:35 PM	APRV
2	Budget & Management	Veronica Lopez	08/21/2008 08:11 AM	APRV
3	Ana Galvan	Anna Galvan	08/21/2008 10:45 AM	APRV
4	Auditor's Office	Linda Fong	08/21/2008 02:04 PM	APRV
5	Ana Galvan	Anna Galvan	08/21/2008 02:41 PM	APRV
6	Court Administrator	Monica Badillo	08/22/2008 04:48 PM	APRV

Form Started By: Rosie Hinojosa
Started On: 08/19/2008 08:53 AM

Final Approval Date: 08/22/2008

INTRADEPARTMENTAL TRANSFER

AI-10706

DATE: August 19, 2008

DEPARTMENT HEAD: Sheriff Guadalupe "Lupe" Trevino

DEPARTMENT NAME: Sheriff's Federal Sharing - U.S. Department of Justice

ACCOUNT NUMBER: 8-1229-421-00-280-007-0-XXX

SUBJECT: Intradepartmental Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following Intradepartmental transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM			TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
8-1229-421-00-280-007-0-748	Other Equipment	→	8-1229-421-00-280-007-0-550	Printing & Binding	\$ 20,000.00
		→			
		→			
		→			
		→			
TOTAL:					\$ 20,000.00

REASON: To increase line item for anticipated expenditures.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK

AI-10740
2008 Pct. # 1 C.A.P. (1311)
CC CONSENT

2.Q.

Date: 08/26/2008
Submitted By: John Paul Lugo, COMM. PCT. #1
Submitted For: John Paul Lugo
Department: COMM. PCT. #1
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Pct. #1 CAP (1311)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1311-431-00-121-150-1-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

312 --> 339 \$ 700.00; Available account balance as of 08-21-08 \$ 2,045.08.

Attachments

Link: [LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	08/20/2008 03:08 PM	APRV
2	Veronica Ortiz	Veronica Ortiz	08/21/2008 02:41 PM	APRV
3	Auditor's Office	Linda Fong	08/21/2008 03:06 PM	APRV
4	Mike Escaname	Mike Escaname	08/22/2008 08:19 AM	APRV
5	Linda Fong	Linda Fong	08/22/2008 09:40 AM	APRV
6	Court Administrator	Monica Badillo	08/22/2008 04:49 PM	APRV

Form Started By: John Paul Lugo Started On: 08/20/2008 02:19 PM

Final Approval Date: 08/22/2008

AI-10764
2008 Pct # 1 Sanitation 1100
CC CONSENT

2.R.

Date: 08/26/2008
Submitted By: Robert Elizondo, COMM. PCT. #1
Department: COMM. PCT. #1
Agenda Area: Intradepartmental Transfers:

Information

CAPTION
2008 - Pct. # 1 Sanitation (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-432-00-121-001-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

441-->613 \$ 500.00; Available balance as of 08/22/08 \$ 1,000.00
609-->434 \$ 200.00; Available balance as of 08/22/08 \$ 512.97
603-->434 \$ 30.00; Available balance as of 08/22/08 \$ 30.00
631-->434 \$ 500.00; Available balance as of 08/22/08 \$ 1,000.00
681-->434 \$500.00; Available balance as of 08/22/08 \$ 7,631.84

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	08/21/2008 08:14 AM	APRV
2	Ana Galvan	Anna Galvan	08/22/2008 11:37 AM	APRV
3	Auditor's Office	Linda Fong	08/22/2008 12:51 PM	APRV
4	Court Administrator	Monica Badillo	08/22/2008 04:49 PM	APRV

Form Started By: Robert Elizondo
Started On: 08/20/2008 04:39 PM

Final Approval Date: 08/22/2008

AI-10790

2.S.

Line Item transfer for Sanitation Pct. 1

CC CONSENT

Date: 08/26/2008
Submitted By: Ivan Cantu, BUDGET & MANAGEMENT
Submitted For: Valde Guerra
Department: BUDGET & MANAGEMENT
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Precinct No. 1 - Sanitation (1100)

BACKGROUND

To fund various operating expenses for year end.

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-432-00-121-001-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Transfer from 665 & 667 in the total amount of \$6,695.81 to various operating object codes. Funds available as of 8-21-08.

Attachments

Link: [Pct. 1 Sanitation LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Ivan Cantu (Originator)	Ivan Cantu	08/21/2008 04:39 PM	APRV
2	Budget & Management	Veronica Lopez	08/22/2008 07:53 AM	APRV
3	Ana Galvan		08/22/2008 04:59 PM	NEW

Form Started By: Ivan Cantu Started On: 08/21/2008 03:28 PM
Final Approval Date: 08/22/2008

AI-10705

2.T.

Pct. #4 Administration Transfer

CC CONSENT

Date: 08/26/2008
Submitted By: Jr. Munoz, COMM. PCT. #4
Department: COMM. PCT. #4
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Pct. #4 Admin. (1204)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1204-431-00-124-005-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N
BUDGETARY IMPACT:
609-->529 \$ 300.00; Available balance as of 08/21/08 \$ 3,571.34

Attachments

Link: [Admin transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	08/19/2008 10:04 AM	APRV
2	Ana Galvan	Anna Galvan	08/21/2008 08:29 AM	APRV
3	Auditor's Office	Linda Fong	08/21/2008 02:02 PM	APRV
4	Court Administrator	Monica Badillo	08/22/2008 04:48 PM	APRV

Form Started By: Jr. Munoz Started On: 08/19/2008 08:27 AM

Final Approval Date: 08/22/2008

INTRADEPARTMENTAL TRANSFER

AI-10705

DATE: AUGUST 19, 2008

DEPARTMENT HEAD: COMMISSIONER OSCAR L. GARZA JR.

DEPARTMENT NAME: HIDALGO COUNTY PCT. #4

ACCOUNT NUMBER: 8-1204-431-00-124-005-0-000 – ADMINISTRATION

SUBJECTS: Intradepartmental Transfer(s)

Honorable Commissioners’ Court of Hidalgo County:

I submit to you for your consideration the following Intradepartmental transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
8-1204-431-00-124-005-0-609	Agri & Landscaping	8-1204-431-00-124-005-0-529	Surety & Notary Bonds	\$ 300.00
			TOTAL:	<u>\$ 300.00</u>

REASON: To cover expected expenses.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS’ COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK

AI-10718
Pct. #4 R&B Transfer
CC CONSENT

2.U.

Date: 08/26/2008
Submitted By: Jr. Munoz, COMM. PCT. #4
Department: COMM. PCT. #4
Agenda Area: Intradepartmental Transfers:

Information

CAPTION
2008 - Pct. #4 R&B (1204)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1204-431-00-124-007-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N
BUDGETARY IMPACT:
890-->626 \$ 30,000.00; Available balance as of 08/21/08 \$ 63,600.00

Attachments

Link: [R&B transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	08/20/2008 08:24 AM	APRV
2	Ana Galvan	Anna Galvan	08/21/2008 01:19 PM	APRV
3	Auditor's Office	Linda Fong	08/21/2008 02:25 PM	APRV
4	Court Administrator	Monica Badillo	08/22/2008 04:49 PM	APRV

Form Started By: Jr. Munoz
Started On: 08/19/2008 03:18 PM

Final Approval Date: 08/22/2008

INTRADEPARTMENTAL TRANSFER

AI-10718

DATE: AUGUST 19, 2008

DEPARTMENT HEAD: COMMISSIONER OSCAR L. GARZA JR.

DEPARTMENT NAME: HIDALGO COUNTY PCT. #4

ACCOUNT NUMBER: 8-1204-431-00-124-007-0-000 - PAVED/UNPAVED

CONTACT PERSON: RUMALDO MUNOZ JR. / ACCOUNTS PAYABLE CLERK

SUBJECTS: Intradepartmental Transfer(s)

Honorable Commissioners' Court Hidalgo County:

I submit for your consideration the following Intradepartmental Transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
8-1204-431-00-124-007-0-890	Other	8-1204-431-00-124-007-0-626	Gasoline/Diesel (Bulk)	\$30,000.00
TOTAL				<u>\$30,000.00</u>

REASON: To cover expected expenses.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK

AI-10766

2.V.

**Budget Line-Item Transfer for Vehicle Service
CC CONSENT**

Date: 08/26/2008
Submitted By: Yolanda Cisneros, COMM. PCT. #2
Submitted For: Yolanda Cisneros
Department: COMM. PCT. #2
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Precinct #2 (1202)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1202-431-00-122-006-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Available account balance as of 08-22-08

Attachments

Link: [Agenda Request](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	08/21/2008 08:15 AM	APRV
2	Veronica Ortiz	Veronica Ortiz	08/22/2008 09:36 AM	APRV
3	Auditor's Office	Linda Fong	08/22/2008 09:47 AM	APRV
4	Court Administrator	Monica Badillo	08/22/2008 04:49 PM	APRV

Form Started By: Yolanda Cisneros Started On: 08/20/2008 04:40 PM
Final Approval Date: 08/22/2008

AI-10697
Pipeline Permits
CC CONSENT

4.A.

Date: 08/26/2008
Submitted By: Sandra Garcia, RIGHT OF WAY DEPT.
Submitted For: Joe Pena
Department: RIGHT OF WAY DEPT.
Agenda Area: Right of Way

Information

CAPTION

La Joya Water Supply Corp.:

1. The contractor proposes to bore & install a 16" PVC casing for a 8" PVC waterline across La Homa Rd. The bore is located 35.0' North of Calle La Camellia Rd.
2. The contractor proposed to bore & install a 16" PVC casing for a 8" PVC waterline across mile 4 Rd. Then the 8" PVC waterline will run North for 580.0' being 5.0' west of the east R.O.W. line of Texan Rd to the proposed subdivision.

North Alamo Water Supply Corp.:

1. The contractor proposes to install a 8" PVC sanitary sewer line along the north side of mile 17 1/2 Rd. The 8" PVC sanitary sewer line will begin 780.0' east of north 3rd St. And then run east 185.0' being 5.0' south of the north ROW line of mile 17 1/2 Rd.
2. Approximately 1,350' going south on private easement from the centerline of Sioux Rd and Hutto Rd on the west side and 531' going south from last meter crossing canal and Drainage Ditch- Line Ext.- Big Valley Auto Auction- NAWSC proposes to install a 6" waterline w/12" Steel Casing- 3/4" service connection.

Sharyland Water Supply Corporation:

1. A 1" PVC waterline to be encased within a 2" PVC casing crossing to be located approximately 431 ft. west of the intersection of Mayberry Rd and Mile 8 Rd.

BACKGROUND

Fiscal Impact

Attachments

Link: [Pipeline Permits](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	08/20/2008 04:08 PM	APRV
2	Dale Kennan	Dale Kennan	08/21/2008 07:37 AM	APRV
3	Auditor's Office	Linda Fong	08/21/2008 02:33 PM	APRV
4	Court Administrator	Monica Badillo	08/22/2008 04:48 PM	APRV

Form Started By: Sandra Garcia

Started On: 08/18/2008 01:51
PM

Final Approval Date: 08/22/2008

THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 26th day of August, 2008 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

La Joya Water Supply Corporation hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 8 inch /water/ gas/ sewer/ irrigation line; said line to be constructed of material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

- 1. The contractor proposes to bore & install a 16" PVC casing for a 8" PVC casing for a 8" PVC waterline across La Homa Rd. The bore is located 35.0' North of Calle La Camellia Rd.

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a 8" PVC line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permitter has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 26th day of August, 2008 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

La Joya Water Supply Corporation hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 8" /water/ gas/ sewer/ irrigation line; said line to be constructed of PVC material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

- 2. The contractor proposed to bore & install a 16" PVC casing for a 8" PVC waterline across mile 4 rd. Then the 8" PVC waterline will run North for 580.0' being 5.0' west of the east ROW line of Texan Rd to the proposed subd.

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a 8" PVC line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permittee has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 26th day of August, 2008 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

North Alamo Water Supply

hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 8 inch /water/ gas/ sewer/ irrigation line; said line to be constructed of PVC material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

- 3. The contractor proposes to install a 8" PVC sanitary sewer line along the north side of mile 17 ½ Rd. The 8" PVC sanitary sewer line will begin 780.0' east of north 3rd St. And then run east 185.0' being 5.0' south of the north ROW line of mile 17 ½ Rd.

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a 8" PVC line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permitter has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 26th day of August, 2008 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

North Alamo Water Supply Corp.

hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 6 inch water/ gas/ sewer/ irrigation line; said line to be constructed of PVC material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

- 4. Approximately 1,350' going south on private easement from the centerline of Sioux Rd and Hutto Rd on the west side and 531' going south from last meter crossing canal and Drain Ditch- Line Ext.- Big Valley Auto Auction- NAWSC proposes to install a 6" waterline w/ 12" Steel casing- 3/4" service connection.

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a water line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permittee has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 26th day of August, 2008 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

Sharyland Water Supply Corporation

hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 8 inch water/ gas/ sewer/ irrigation line; said line to be constructed of PVC material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

- 5. A 1" PVC waterline to be encased within a 2" PVC casing crossing to be located approximately 431 ft. west of the intersection of Mayberry Rd and Mile 8 Rd.

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a 1" PVC water line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permittee has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

AI-10722

5.A.

**Homebuyer Assistance Contracts
CC CONSENT**

Date: 08/26/2008
Submitted By: Estella Webber, URBAN COUNTY
Department: URBAN COUNTY
Agenda Area: Urban County

Information

CAPTION

Request approval to enter into TWO (2) "Homebuyer Assistance Program" Contracts under the Home Program.

BACKGROUND

The applicants below have been found eligible to receive closing cost/down payment assistance under the HOME-Homebuyer Assistance Program. Approval is being requested to enter into contract with the following families:

Applicants:	Funding Year:	Grant Amount:	Lender:	Legal Description:
Fermin De La Cruz	2005	\$10,000	USDA	Lot 60 Rio Grande Estates Phase I, Hidalgo, TX
Salvador Pruneda	2005	\$10,000	USDA	Lot 55 Valle Alto Northeast Subdivision Phase I, Hidalgo, TX

Fiscal Impact

Attachments

No file(s) attached.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	08/20/2008 07:49 AM	APRV
2	Veronica Lopez	Veronica Lopez	08/20/2008 09:44 AM	APRV
3	Auditor's Office	Linda Fong	08/21/2008 02:34 PM	APRV
4	Court Administrator	Monica Badillo	08/22/2008 04:49 PM	APRV

Form Started By: Estella Webber
Started On: 08/19/2008 05:38 PM

Final Approval Date: 08/22/2008

AI-10643

6.A.

Monthly Financial Report for the month of July 2008

CC CONSENT

Date: 08/26/2008
Submitted By: Becky Morales, AUDITOR'S OFFICE
Submitted For: Ray Eufracio
Department: AUDITOR'S OFFICE
Agenda Area: Auditor's Office

Information

CAPTION

Approval of the Monthly Financial Report for the month of July 2008.

BACKGROUND

Reports will be distributed at Commissioners Court meeting.

Fiscal Impact

Attachments

No file(s) attached.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	08/14/2008 10:20 AM	APRV
2	Veronica Lopez	Veronica Lopez	08/14/2008 10:26 AM	APRV
3	Auditor's Office	Linda Fong	08/21/2008 02:34 PM	APRV
4	Court Administrator	Monica Badillo	08/22/2008 04:48 PM	APRV

Form Started By: Becky Morales

Started On: 08/14/2008 08:23 AM

Final Approval Date: 08/22/2008

AI-10642

7.A.

Certification of Workers' Compensation Claims paid by Tristar Risk Management

CC CONSENT

Date: 08/26/2008
Submitted By: Flora Vazquez, WORKERS' COMPENSATION
Department: WORKERS' COMPENSATION
Agenda Area: Budget and Management

Information

CAPTION

Fund 2202 - Workers' Compensation Self-Funded:
Requesting approval of reimbursement of the Hidalgo County Workers' Compensation Claims paying account for claims paid by Tristar Risk Management in the amount of \$54,523.14 for the period of 07/16-31/2008 and requesting approval of wire transfer.

BACKGROUND

Fiscal Impact

Attachments

Link: [Invoice](#)
Link: [Breakdown by Organization](#)
Link: [Certification](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	08/14/2008 11:14 AM	APRV
2	Dale Kennan	Dale Kennan	08/14/2008 11:34 AM	APRV
3	Auditor's Office	Linda Fong	08/21/2008 02:35 PM	APRV
4	Court Administrator	Monica Badillo	08/22/2008 04:48 PM	APRV

Form Started By: Flora Vazquez
Started On: 08/13/2008 05:54 PM

Final Approval Date: 08/22/2008

Tristar Risk Management
100 Oceangate Suite #700
Long Beach, CA 90802
(562) 495-6600
TIN: 95-2791831

August 1, 2008

Hidalgo County Workers Compensation Fund
100 E. Cano, 2nd Fl.
Edinburg, TX 78539
Flora Vazquez
Director of Risk Management

L HIDAL.WC
Invoice Number: 18840

Loss Replenishment

Re: Workers Compensation

Tristar Risk Management hereby certifies that the attached billings for losses paid 54,523.14
7/16/08 to 7/31/08 (Check# 321573-321820) are in accordance with our contract with
Hidalgo County Exhibit A, dated July 1st.

TOTAL CURRENT CHARGES \$ 54,523.14

Previous Balance Due \$ 49,106.63

Total Balance Due \$103,629.77

Due Upon Receipt

If you have any questions or need wire instructions, please call:
(562) 495-6600 ext 1048

Custom Payment Total

Hidalgo County WC Losses Paid 7/16/08 to 7/31/08

Processed	Check Date	Chk/Vchr #	Claim Number	Claimant	Incident	Transaction Type	Payee	Dates of Service	Method	Amount
Alternate Organization 1 : Headstart										
Alternate Organization 1 Total:									124	7,477.74
Alternate Organization 1 : Hidalgo County										
Alternate Organization 1 Total:									489	47,045.40
Grand Total:									613	54,523.14

HIDALGO COUNTY BUDGET OFFICE/WORKERS' COMPENSATION DIVISION
CERTIFICATION OF WORKERS' COMP. CLAIMS PAID BY TRISTAR RISK MANAGEMENT
FOR THE PERIOD OF: July 16-31, 2008.

Hidalgo County's Self-Funded Workers' Compensation, Third Party Administrator (TPA) TRISTAR RISK MANAGEMENT, has submitted to my office a request to reimburse the County's CLAIMS PAYING ACCOUNT in the amount of \$ 54,523.14.

TRISTAR is certifying to my office that it has paid Workers' Compensation Claims (Check # 321573 thru 321820) on behalf of injured employees from 07/16/2008 to 07/31/2008:

- | | | |
|-----|-------------------------------------|---------------------|
| 1). | Hidalgo County | \$ <u>47,045.40</u> |
| 2). | Hidalgo County Headstart Program | \$ <u>7,477.74</u> |
| 3). | Community Service Agency | \$ <u>00.00</u> |
| 4). | Hidalgo County Urban County Program | \$ <u>00.00</u> |
| 5). | Drainage District #1 | \$ <u>00.00</u> |

Total Reimbursement Requested by TRISTAR RISK MANAGEMENT \$ 54,523.14
Dept. of Budget & Management/Employee Benefits Section is requesting approval of this payment on the Commissioners' Court Agenda of August 19, 2008.

Initial amount advanced by Commissioner's Court to TRISTAR RISK MANAGEMENT to pay claims: \$ < 200,000.00 >

Balance left in the Hidalgo County Workers' Compensation Fund at Mellon Bank in California. (estimate) \$ 145,476.86

I hereby approve this reimbursement and certify that I and/or my staff have reviewed each claim included on the attached check register to ensure that:

- All the claimants are in fact employees of Hidalgo County, Drainage District No. 1, Hidalgo County Headstart Program, Community Service Agency, or Hidalgo County Urban Program.
- All fees to vendors are appropriate for the type of service provided.
- All fees paid to Hidalgo County for salary continuation were in fact received by Hidalgo County, and have been received by my department and deposited with the Hidalgo County Treasurer's Office and credited to the corresponding salary account. I have forwarded a copy of the Treasurer's receipts for each check shown as issued to Hidalgo County.
- All types of expenditures reflected on this claim report are appropriate for the Hidalgo County Workers' Compensation Fund (Escrow Fund).
- The Office of the County Auditor will receive a copy of the monthly bank statement for the Hidalgo County Workers' Compensation Bank Account (held at Mellon Bank in California) no later than the 10th day of the following month.

Elvira Vazquez
Employee Benefits Manager

08/13/08
Date

Dept. of Budget & Management Chief Administrator

Date

Commissioner's Court Approval

Date

AI-10644

7.B.

**BLUE CROSS BLUE SHIELD HEALTH INSURANCE CLAIMS
CC CONSENT**

Date: 08/26/2008

Submitted By: Flora Vazquez, WORKERS' COMPENSATION

Department: WORKERS' COMPENSATION

Agenda Area: Budget and Management

Information

CAPTION

1. Approval to transfer \$552,659.55 to Hidalgo County Health Insurance Claims bank account for Blue Cross/Blue Shield Health Insurance claims for periods:

7/19/08 to 7/25/08	\$ 209,329.67
7/26/08 to 7/31/08	76,286.46
08/01/2008	44,266.65
08/02/08 to 08/08/08	222,776.77
TOTAL:	\$ 552,659.55

2. Approval of wire transfer to cover claims paid.

BACKGROUND

Fiscal Impact

Attachments

Link: [7/19-25/08](#)

Link: [7/26-31/08](#)

Link: [Retirees & Cobra 7-26 thru 31](#)

Link: [08/01/08](#)

Link: [Retirees & Cobra 8-1-08](#)

Link: [8/02-08/08](#)

Link: [Retirees & Cobra 8-2 thru 8](#)

Link: [Certification](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	08/14/2008 10:20 AM	APRV
2	Dale Kennan	Dale Kennan	08/14/2008 11:20 AM	APRV
3	Auditor's Office	Linda Fong	08/21/2008 02:37 PM	APRV
4	Court Administrator	Monica Badillo	08/22/2008 04:48 PM	APRV

Form Started By: Flora Vazquez
Started On: 08/14/2008 08:56 AM

Final Approval Date: 08/22/2008

Group # 021185 HIDALGO COUNTY
Settlement ID: TX433010006

Processed Date 7/19/08 thru 7/25/2008

SECTION		
0001 - 0011	Hidalgo County	\$132,624.48
0002 - 0012	Head Start	\$53,209.05
0003 - 0013	Appraisal District	\$2,251.63
0004 - 0014	Community Service	\$1,066.84
0005 - 0015	Drainage District	\$4,720.01
0006 - 0016	Retiree	\$5,371.78
9001 - 9002	COBRA	\$10,085.88
	TOTALS	\$209,329.67
	Amount Paid	

Group # 021185 HIDALGO COUNTY
Settlement ID: TX433010006

Processed Date 7/26/08 thru 7/31/08

SECTION		
0001 - 0011	Hidalgo County	\$48,021.00
0002 - 0012	Head Start	\$20,231.17
0003 - 0013	Appraisal District	\$252.26
0004 - 0014	Community Service	\$296.05
0005 - 0015	Drainage District	\$1,090.27
0006 - 0016	Retiree	\$4,162.64
9001 - 9002	COBRA	\$2,233.07
	TOTALS	\$76,286.46
	Amount Paid	

Group Nbr 21185

**HIDALGO COUNTY
RETIREES'**

Invoice Profile

618139

Invoice Number

91377

Invoice Period From

7/26/2008 **Invoice Period TO** 7/31/2008

BARS CustNbr TX433

COUNTY DEPARTMENT

Section Nbr	Coverage	Last Name	First Name	Member ID	Document Control	Service Date	Gross Amt	Net Amt
0006 BasicPlan	Blue Shield	FARIAS	MINERVA	843724557	0000200821150431370X	7/21/2008	\$36.29	\$36.29
0016 BuyUp Plan	Blue Cross	RODRIQUE	MARIA	837105753	0000200821151756870X	7/18/2008	\$3,709.83	\$3,709.83
0016 BuyUp Plan	Blue Cross	SALDANA	AMANDA	840807508	0000200820751347910X	7/18/2008	\$132.64	\$132.64
0016 BuyUp Plan	Blue Cross	SALDANA	AMANDA	840807508	0000200821151771830X	7/21/2008	\$115.69	\$115.69
0016 BuyUp Plan	Blue Shield	SALDANA	AMANDA	840807508	0000200820750376930X	7/18/2008	\$41.29	\$41.29
0016 BuyUp Plan	Blue Shield	SALDANA	AMANDA	840807508	0000200821050583430X	7/21/2008	\$41.29	\$41.29
0016 BuyUp Plan	Blue Shield	VEGA	GUADALUP	841927806	0000200821050569680X	7/22/2008	\$41.29	\$41.29
0016 BuyUp Plan	Blue Shield	VEGA	GUADALUP	841927806	0000200821250468260X	6/26/2008	\$17.50	\$17.50
0016 BuyUp Plan	Blue Shield	CAMPOS	DELICIA	842912063	0000200821050434850X	6/5/2008	\$26.82	\$26.82

APPRAISAL DISTRICT DEPARTMENT

0016 BuyUp Plan

TOTAL **\$4,162.64** **\$4,162.64**

Group Nbr 21185

HIDALGO COUNTY

COBRA

Invoice Profile

618139

Invoice Number

91377

Invoice Period From

7/26/2008 Invoice Period TO

7/31/2008

BARS CustNbr

TX433

COUNTY DEPARTMENT

Section Nbr	Coverage	Member ID	Document Control	Service Date	Gross Amt	Net Amt
9002 BuyUpPlan	Blue Shield	HINOJOSA . ENRIQUE	841310595 0000200821150440460X	7/25/2008	\$73.31	\$73.31
9002 BuyUpPlan	Blue Shield	HINOJOSA . ENRIQUE	841310595 0000200821150440460X	7/25/2008	\$25.00	\$25.00
9002 BuyUpPlan	Blue Shield	HINOJOSA . ENRIQUE	841310595 0000200821150440460X	7/25/2008	\$23.07	\$23.07
9002 BuyUpPlan	Blue Shield	LOZANO ALEXA JO	833409600 0000200821150529090X	7/7/2008	\$41.29	\$41.29
9002 BuyUpPlan	Blue Shield	SAENZ ALFREDO	848429680 0000200820452013030H	4/23/2008	\$207.64	\$207.64
9002 BuyUpPlan	Blue Shield	SAENZ ALFREDO	848429680 0000200820452013030H	4/23/2008	\$14.15	\$14.15
9002 BuyUpPlan	Blue Shield	SAENZ ALFREDO	848429680 0000200820452013030H	4/23/2008	\$114.25	\$114.25
9002 BuyUpPlan	Blue Shield	SAENZ ALFREDO	848429680 0000200820452013030H	4/23/2008	\$100.42	\$100.42

HEAD START DEPARTMENT

9002 BuyUpPlan	Blue Cross	SANTANA JOSE	841052249 0000200821051828920X	7/16/2008	\$1,140.00	\$1,140.00
9002 BuyUpPlan	Blue Shield	SANTANA JOSE	841052249 0000200821250427240X	7/1/2008	\$66.37	\$66.37
9002 BuyUpPlan	Blue Shield	SANTANA JOSE	841052249 0000200821250427260X	6/28/2008	\$64.95	\$64.95
9002 BuyUpPlan	Blue Shield	SANTANA JOSE	841052249 0000200821250516850X	6/27/2008	\$177.06	\$177.06
9002 BuyUpPlan	Blue Shield	SANTANA JOSE	841052249 0000200821250516870X	6/29/2008	\$92.78	\$92.78
9002 BuyUpPlan	Blue Shield	SANTANA JOSE	841052249 0000200821250516880X	6/30/2008	\$92.78	\$92.78

TOTAL

\$2,233.07 \$2,233.07

Group Nbr 21185

**HIDALGO COUNTY
RETIREES'**

Invoice Profile

618139

Invoice Number

91377

Invoice Period From

8/1/2008 **Invoice Period TO**

8/1/2008

BARS CustNbr TX433

COUNTY DEPARTMENT

Section Nbr	Coverage	Last Name	First Name	Member ID	Document Control	Service Date	Gross Amt	Net Amt
0006 BasicPlan	Drug	FARIAS	MINERVA	843724557	82033523296000	7/21/2008	\$11.78	\$11.78
0006 BasicPlan	Drug	SALINAS	AURORA	842764128	82021990313000	7/20/2008	\$0.35	\$0.35
0016 BuyUp Plan	Blue Cross	AGUIRRE	MARIA	840806904	0000200821351735320X	7/22/2008	\$472.00	\$472.00
0016 BuyUp Plan	Drug	AGUIRRE	MARIA	840806904	82043437177000	7/22/2008	\$111.53	\$111.53
0016 BuyUp Plan	Drug	BALDERAS	RAUL	842695603	82044488828000	7/22/2008	\$111.78	\$111.78
0016 BuyUp Plan	Drug	BALDERAS	RAUL	842695603	82044488850000	7/22/2008	\$46.54	\$46.54
0016 BuyUp Plan	Drug	BALDERAS	RAUL	842695603	82044488854000	7/22/2008	\$33.95	\$33.95
0016 BuyUp Plan	Drug	BALDERAS	RAUL	842695603	82044488859000	7/22/2008	\$8.40	\$8.40
0016 BuyUp Plan	Drug	LARRALDE	NOE	843906427	82033753562000	7/21/2008	\$32.10	\$32.10
0016 BuyUp Plan	Drug	LARRALDE	NOE	843906427	82033753907000	7/21/2008	\$5.10	\$5.10
0016 BuyUp Plan	Drug	SALDANA	ALFREDO	840807508	81961779410000	7/14/2008	(\$127.78)	(\$127.78)
0016 BuyUp Plan	Drug	SALDANA	ALFREDO	840807508	82051235205000	7/23/2008	\$14.85	\$14.85
0016 BuyUp Plan	Drug	SALDANA	ALFREDO	840807508	82052157930000	7/23/2008	\$61.46	\$61.46
0016 BuyUp Plan	Drug	SALDANA	ALFREDO	840807508	82055086433000	7/23/2008	\$125.74	\$125.74

APPRAISAL DISTRICT DEPARTMENT

0016 BuyUp Plan

TOTAL

\$907.80

\$907.80

Group Nbr 21185

HIDALGO COUNTY
COBRA

Invoice Profile

618139

Invoice Number

91377

Invoice Period From

8/1/2008

Invoice Period TO

8/1/2008

BARS CustNbr

TX433

COUNTY DEPARTMENT

Section Nbr	Coverage	Member ID	Document Control	Service Date	Gross Amt	Net Amt
9002 BuyUpPlan	Drug	GONZALEZ ENRIQUETA	843093223 82013360856000	7/19/2008	\$89.66	\$89.66
9002 BuyUpPlan	Drug	GONZALEZ ENRIQUETA	843093223 82013371543000	7/19/2008	\$15.55	\$15.55
9002 BuyUpPlan	Drug	LOZANO JUANITA	833409600 82074277162000	7/25/2008	\$19.00	\$19.00

HEAD START DEPARTMENT

9001 BasicPlan	Blue Shield	DE LEON GUADALUP	839199316 0000200821350433680X	7/22/2008	\$1.51	\$1.51
9001 BasicPlan	Blue Shield	DE LEON GUADALUP	839199316 0000200821350433680X	7/22/2008	\$14.77	\$14.77
9002 BuyUpPlan	Drug	LOZANO JUANITA	833409600 82074277536000	7/25/2008	\$14.27	\$14.27
9002 BuyUpPlan	Drug	LOZANO JUANITA	833409600 82074279364000	7/25/2008	\$154.67	\$154.67
9002 BuyUpPlan	Drug	SANTANA JOSE	841052249 82044563450000	7/22/2008	\$60.58	\$60.58
9002 BuyUpPlan	Blue Shield	SANTANA JOSE	841052249 0000200821350521660X	6/27/2008	\$138.79	\$138.79

TOTAL

\$508.80

\$508.80

Group Nbr 21185

HIDALGO COUNTY
RETIREES'

Invoice Profile

618139

Invoice Number

92122

Invoice Period From

8/2/2008 Invoice Period TO

8/8/2008

BARS CustNbr TX433

COUNTY DEPARTMENT

Section Nbr	Coverage	Last Name	First Name	Member ID	Document Control	Service Date	Gross Amt	Net Amt
0006 BasicPlan	Drug	GARCIA	PLINIO	837257437	82093593304000	7/27/2008	\$42.30	\$42.30
0006 BasicPlan	Drug	GARCIA	PLINIO	837257437	82114746382000	7/29/2008	\$24.33	\$24.33
0006 BasicPlan	Drug	GARCIA	PLINIO	837257437	82126308611000	7/30/2008	\$24.51	\$24.51
0006 BasicPlan	Drug	SALINAS	AURORA	842764128	82105706907000	7/28/2008	\$80.98	\$80.98
0006 BasicPlan	Drug	SALINAS	AURORA	842764128	82105709795000	7/28/2008	\$0.19	\$0.19
0006 BasicPlan	Drug	SALINAS	AURORA	842764128	82105712683000	7/28/2008	\$17.83	\$17.83
0006 BasicPlan	Blue Cross	SALINAS	AURORA	842764128	0000200821451619220X	7/6/2008	\$2,235.42	\$2,235.42
0006 BasicPlan	Blue Shield	LAWSON	MARCELL	836991585	0000200821950666970X	7/15/2008	\$16.98	\$16.98
0006 BasicPlan	Blue Shield	SALINAS	AURORA	842764128	0000200821750428790X	7/6/2008	\$21.43	\$21.43
0016 BuyUp Plan	Blue Cross	AGUIRRE	MARIA	840806904	0000200821451628180X	7/26/2008	\$472.00	\$472.00
0016 BuyUp Plan	Blue Cross	AGUIRRE	MARIA	840806904	0000200821857248430X	7/29/2008	\$944.00	\$944.00
0016 BuyUp Plan	Blue Shield	AGUIRRE	MARIA	840806904	0000200821850624810X	7/30/2008	\$11.99	\$11.99
0016 BuyUp Plan	Blue Shield	AGUIRRE	MARIA	840806904	0000200821850624810X	7/30/2008	\$6.46	\$6.46
0016 BuyUp Plan	Blue Shield	AGUIRRE	MARIA	840806904	0000200821850624810X	7/30/2008	\$6.65	\$6.65
0016 BuyUp Plan	Blue Shield	AGUIRRE	MARIA	840806904	0000200821850624810X	7/30/2008	\$2.68	\$2.68
0016 BuyUp Plan	Blue Shield	AGUIRRE	MARIA	840806904	0000200821850624810X	7/30/2008	\$2.13	\$2.13
0016 BuyUp Plan	Blue Shield	AGUIRRE	MARIA	840806904	0000200821850624810X	7/30/2008	\$5.63	\$5.63
0016 BuyUp Plan	Blue Shield	AGUIRRE	MARIA	840806904	0000200821850624810X	7/30/2008	\$5.13	\$5.13
0016 BuyUp Plan	Blue Shield	AGUIRRE	MARIA	840806904	0000200821850624810X	7/30/2008	\$4.71	\$4.71
0016 BuyUp Plan	Blue Shield	AGUIRRE	MARIA	840806904	0000200821850624810X	7/30/2008	\$10.49	\$10.49
0016 BuyUp Plan	Blue Shield	RODRIQUE	MARIA	837105753	0000200821850464220X	7/21/2008	\$238.21	\$238.21
0016 BuyUp Plan	Blue Shield	RODRIQUE	MARIA	837105753	0000200821850464220X	7/21/2008	\$42.91	\$42.91
0016 BuyUp Plan	Blue Shield	RODRIQUE	MARIA	837105753	0000200821850464220X	7/21/2008	\$41.77	\$41.77
0016 BuyUp Plan	Blue Shield	RODRIQUE	MARIA	837105753	0000200821850464220X	7/21/2008	\$20.70	\$20.70
0016 BuyUp Plan	Blue Shield	RODRIQUE	MARIA	837105753	0000200821850464220X	7/21/2008	\$15.06	\$15.06
0016 BuyUp Plan	Blue Shield	SALDANA	AMANDA	840807508	0000200821850408060X	7/29/2008	\$41.29	\$41.29
0016 BuyUp Plan	Blue Shield	SALDANA	AMANDA	840807508	0000200821850518140X	7/21/2008	\$105.32	\$105.32

0016 BuyUp Plan	Blue Shield	SALDANA	AMANDA	840807508	0000200822050677040X	7/28/2008	\$41.29	\$41.29
0016 BuyUp Plan	Blue Shield	VEGA	GUADALUP	841927806	0000200821450436020X	7/31/2008	\$78.38	\$78.38
0016 BuyUp Plan	Blue Shield	VEGA	GUADALUP	841927806	0000200821450436020X	7/31/2008	\$28.22	\$28.22
0016 BuyUp Plan	Blue Shield	VEGA	GUADALUP	841927806	0000200821450436020X	7/31/2008	\$3.31	\$3.31
0016 BuyUp Plan	Blue Shield	VEGA	GUADALUP	841927806	0000200821450436020X	7/31/2008	\$3.00	\$3.00
0016 BuyUp Plan	Blue Shield	VEGA	GUADALUP	841927806	0000200821753043530T	7/31/2008	\$15.00	\$15.00
0016 BuyUp Plan	Blue Shield	VEGA	GUADALUP	841927806	0000200821753043530T	7/31/2008	\$11.51	\$11.51
0016 BuyUp Plan	Drug	AGUIRRE	HORACIO	840806904	82135127320000	7/31/2008	\$89.92	\$89.92
0016 BuyUp Plan	Drug	AGUIRRE	MARIA	840806904	82133508984000	7/31/2008	\$15.35	\$15.35
0016 BuyUp Plan	Drug	CAMPOS	DELICIA	842912063	82134610601000	7/31/2008	\$46.95	\$46.95
0016 BuyUp Plan	Drug	CAMPOS	DELICIA	842912063	82134660131000	7/31/2008	\$14.88	\$14.88
0016 BuyUp Plan	Drug	CAMPOS	DELICIA	842912063	82134662099000	7/31/2008	\$246.96	\$246.96
0016 BuyUp Plan	Drug	CAMPOS	DELICIA	842912063	82134663359000	7/31/2008	\$50.48	\$50.48
0016 BuyUp Plan	Drug	CAMPOS	DELICIA	842912063	82134664716000	7/31/2008	\$176.18	\$176.18
0016 BuyUp Plan	Drug	GONZALEZ	JOSEFINA	840983722	82125225722000	7/30/2008	\$42.43	\$42.43
0016 BuyUp Plan	Drug	GONZALEZ	JOSEFINA	840983722	82125228757000	7/30/2008	\$89.66	\$89.66
0016 BuyUp Plan	Drug	RALSTON	SHIRLEY	836879087	82135972844000	7/31/2008	\$22.84	\$22.84
0016 BuyUp Plan	Drug	SALINAS	RENE	841552830	82080201561000	7/26/2008	\$44.49	\$44.49
0016 BuyUp Plan	Blue Shield	SILVA JR	MARTIN	838011622	0000200821750436040X	5/19/2008	\$31.94	\$31.94
0016 BuyUp Plan	Blue Shield	SILVA JR	MARTIN	838011622	0000200821750436050X	5/19/2008	\$113.49	\$113.49
0016 BuyUp Plan	Blue Shield	SILVA JR	MARTIN	838011622	0000200821750436070X	5/15/2008	\$42.11	\$42.11
0016 BuyUp Plan	Blue Shield	SILVA JR	MARTIN	838011622	0000200821750436080X	6/3/2008	\$34.31	\$34.31
0016 BuyUp Plan	Blue Shield	SILVA JR	MARTIN	838011622	0000200821750436090X	6/3/2008	\$10.54	\$10.54
0016 BuyUp Plan	Blue Shield	SILVA JR	MARTIN	838011622	0000200821750436090X	6/3/2008	\$9.51	\$9.51
0016 BuyUp Plan	Blue Shield	SILVA JR	MARTIN	838011622	0000200821750436090X	6/3/2008	\$7.17	\$7.17
0016 BuyUp Plan	Blue Shield	SILVA JR	MARTIN	838011622	0000200821750436100X	6/3/2008	\$125.40	\$125.40

APPRAISAL DISTRICT

TOTAL

\$5,836.42

\$5,836.42

Group Nbr 21185

HIDALGO COUNTY

COBRA

Invoice Profile

618139

Invoice Number

92122

Invoice Period From

8/2/2008 Invoice Period TO

8/8/2008

BARS CustNbr

TX433

COUNTY DEPARTMENT

Section Nbr	Coverage	Member ID	Document Control	Service Date	Gross Amt	Net Amt
9002 BuyUpPlan	Blue Shield	LONGORIA- MAXINE	836659945 0000200821350540110X	7/28/2008	\$73.31	\$73.31
9002 BuyUpPlan	Blue Shield	LONGORIA- MAXINE	836659945 0000200821350540110X	7/28/2008	\$28.07	\$28.07
9002 BuyUpPlan	Blue Shield	LOZANO ALEXA	833409600 0000200821450505330X	7/30/2008	\$133.82	\$133.82
9002 BuyUpPlan	Blue Shield	LOZANO JUANITA	833409600 0000200821450502440X	7/29/2008	\$72.13	\$72.13
9002 BuyUpPlan	Blue Shield	PIMENTEL MARIA	832677272 0000200821850570420X	6/6/2008	\$355.68	\$355.68
9002 BuyUpPlan	Drug	LOZANO ALEXA JO	833409600 82103295645000	7/28/2008	\$12.65	\$12.65
9002 BuyUpPlan	Drug	LOZANO ALEXA JO	833409600 82103304054000	7/28/2008	\$24.92	\$24.92
9002 BuyUpPlan	Drug	SAENZ ALFREDO	848429680 82142161854000	8/1/2008	\$101.17	\$101.17
9002 BuyUpPlan	Drug	SAENZ ALFREDO	848429680 82143661264000	8/1/2008	\$111.09	\$111.09

HEAD START DEPARTMENT

9001 BasicPlan	Blue Shield	DE LEON GUADALUP	839199316 0000200821450448360X	7/22/2008	\$66.98	\$66.98
9001 BasicPlan	Blue Shield	DE LEON GUADALUP	839199316 0000200821450448360X	7/22/2008	\$1.20	\$1.20
9001 BasicPlan	Blue Shield	DE LEON GUADALUP	839199316 0000200821450448360X	7/22/2008	\$214.70	\$214.70
9001 BasicPlan	Blue Shield	DE LEON GUADALUP	839199316 0000200821450524650X	7/25/2008	\$3.76	\$3.76
9002 BuyUpPlan	Blue Shield	SANTANA JOSE	841052249 0000200821753033370T	7/10/2008	\$6.68	\$6.68
9002 BuyUpPlan	Blue Shield	SANTANA JOSE	841052249 0000200821753033370T	7/10/2008	\$9.08	\$9.08
9002 BuyUpPlan	Blue Shield	SANTANA JOSE	841052249 0000200821753033370T	7/10/2008	\$11.51	\$11.51
9002 BuyUpPlan	Blue Shield	SANTANA JOSE	841052249 0000200821753033370T	7/10/2008	\$1.85	\$1.85
9002 BuyUpPlan	Blue Shield	SANTANA JOSE	841052249 0000200821850469160X	7/28/2008	\$12.75	\$12.75
9002 BuyUpPlan	Blue Shield	SANTANA JOSE	841052249 0000200822050532900X	7/29/2008	\$1,145.42	\$1,145.42

TOTAL

\$2,386.77 \$2,386.77

HIDALGO COUNTY BUDGET OFFICE/WORKERS' COMPENSATION DIVISION
CERTIFICATION OF MEDICAL INSURANCE CLAIMS
PAID BY BLUE CROSS BLUE SHIELD OF TEXAS

FOR THE PERIOD OF: July 19 2008 thru August 8, 2008.

Hidalgo County's Self-Funded Health Insurance, Third Party Administrator (TPA) Blue Cross Blue Shield of Texas, has submitted to my office a request to reimburse the County's CLAIMS PAYING ACCOUNT in the amount of \$ 552,659.55.

- 1). Hidalgo County
- 2). Hidalgo County Headstart Program
- 3). Hidalgo County Community Service Agency
- 4). Hidalgo County Urban County Program
- 5). Hidalgo County Drainage District #1
- 6). Hidalgo County Appraisal District

Total Reimbursement Requested by Blue Cross Blue Shield of Texas for dates 07/19/08 to 08/08/08 is \$ 552,659.55.

Dept. of Budget & Management/Employee Benefits Section is requesting approval of this payment on the Commissioners' Court Agenda of August 19, 2008.

I hereby approve this reimbursement and certify that I and/or my staff have reviewed each claim included on the attached check register to ensure that:

- All the claimants are in fact employees of Hidalgo County, Drainage District No. 1, Hidalgo County Headstart Program, Hidalgo County Community Service Agency, Hidalgo County Urban Program and Hidalgo County Appraisal District.
- All fees to vendors are appropriate for the type of service provided.
- All insurance premiums paid to Hidalgo County for Health Insurance Self-Funded Account were received by my department and deposited to the Hidalgo County Treasurer's Office and credited to the corresponding salary account.
- All types of expenditures reflected on this claim report are appropriate for the Hidalgo County Health Insurance Self Funded Account.

Elora Vazquez
Employee Benefits Manager

08 / 13 / 08
Date

Dept. of Budget & Management Chief Administrator

Date

Commissioner's Court Approval

Date

AI-10749

8.A.

**Computer Purchase, Lease/Maintenance Agreements
CC CONSENT**

Date: 08/26/2008
Submitted By: Matilde Faz, PURCHASING DEPT.
Submitted For: Marty Salazar
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department

Information

CAPTION

1. Requesting authority to purchase computer software, equipment and/or peripherals, through our membership/participation with (TCPN) The Cooperative Purchasing Network with the following awarded vendors.

137370	CDW R-4713	I. T.	\$125.78	8-1100-415-00-200-002-0-601
137545	Tech Depot R-4716	I. T.	\$3,515.11	8-1100-415-00-200-002-0-665
137923	CDW	Substance Abuse Treatment Facility	\$689.40	8-1297-423-00-320-020-8-665

2. Requesting authority to purchase (2) XTS 1500 Portable radios - VHF through our membership/participation with (HGAC) Houston Galveston Area Council/Motorola, Inc. contract #RA01-08 for the Sheriff's Department requisition #137947 in the amount of \$3,571.64. (8-1284-421-00-280-037-8-664)

3. Requesting authority to enter into a (12) month support maintenance agreement for (2) i2 Analyst's Notebook with i2 Inc. For the Sheriff's Department for requisition #137901 in the total amount of \$1,524.00/year. (8-1100-421-00-280-001-0-336)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: Various
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:

Attachments

Link: [10749 TCPN](#)
Link: [Motorola Radios](#)
Link: [Agreement](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	08/21/2008 12:40 PM	APRV

2	Budget & Management	Veronica Lopez	08/21/2008 01:00 PM	APRV
3	Dale Kennan	Dale Kennan	08/21/2008 02:46 PM	APRV
4	Auditor's Office	Linda Fong	08/22/2008 09:37 AM	APRV
5	Dale Kennan	Monica Badillo	08/22/2008 11:24 AM	APRV
6	Ivan Cantu	Ivan Cantu	08/22/2008 01:55 PM	APRV
7	Linda Fong		08/22/2008 04:59 PM	NEW

Form Started By: Matilde Faz

Started On: 08/20/2008 03:28
PM

Final Approval Date: 08/22/2008

Requisition

Req # 00137370

PO #

Date: 08/12/08

Consent
 # 10749
 8/26/08

Bill To: x
x

Vendor: 153915
 CDW GOVERNMENT INC.
 75 REMITTANCE DRIVE
SUITE 1515
 CHICAGO IL 60675-1515

Ship To: INFORMATION TECHNOLOGY DEPARTMENT
 100 E. CANO, 4TH FLOOR
 EDINBURG TX 78540

Contact: **EDNA KIRBY**
 956-292-7010

Contract No: TCPN #R4713

Special Instructions:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1	EACH	Quote # LNF0083 DO NOT DUPLICATE ORDER VIKING COMM TWO WAY RING DOWN CIRCUT Account No _____ 8-1100-415-00-200-002-0-601 REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233	125.78 <u>Encumbrance</u> 125.78 Freight .00 Total 125.78	125.78 <div style="text-align: right; font-family: cursive; font-size: 2em; margin-top: 20px;"> TCPN R4713 </div>

Authorized By: _____



*The Right Technology.
Right Away.™*

www.CDWG.com
800-808-4239

SALES QUOTATION

QUOTE NO.	ACCOUNT NO.	DATE
LNFO083	4180795	8/12/2008

RENAN RAMIREZ
B 100 E CANO 4TH FL
L
L HIDALGO COUNTY
T EDINBURG, TX 78539
O

HIDALGO COUNTY
S 100 E CANO 4TH FL
H
I
P RENAN RAMIREZ
T EDINBURG, TX 78539
O Contact: EDNA KIRBY

Customer Phone # 9563182151

Req. 137370

Customer P.O. # VIKING

QUOTE

ACCOUNT MANAGER	SHIPPING METHOD	TERMS	EXEMPTION CERTIFICATE
JAY CARLILE 866-224-6448	DHL Ground	Request Terms	GOVT-EXEMPT

QTY	ITEM NUMBER	DESCRIPTION	UNIT PRICE	EXTENDED PRICE
1	450095	VIKING COMM TWO WAY RING DOWN CIRCUIT Mfg#: VCM-DLE-200B Contract: TCPN CONTRACT #R4713 R4713	125.78	125.78
		SUBTOTAL		125.78
		FREIGHT		.00
		SALES TAX		.00

BUY WITH CONFIDENCE. CDW IS A FORTUNE 500 COMPANY.

TOTAL US Currency
125.78

CDW Government, Inc.
230 North Milwaukee Ave.
Vernon Hills, IL 60061
General Phone: 847-371-5000 Fax: 847-419-6200
Account Manager's Direct Fax: 312-705-9492

Please remit payment to:
CDW Government, Inc.
75 Remittance Drive
Suite 1515
Chicago, IL 60675-1515

Requisition

Req # 00137545

PO #

Date: 08/14/08

Comment
 # 10749
 8/26/08

Bill To: x
x

Vendor : 325767
 TECH DEPOT
 P.O. BOX 33074
 HARTFORD CT 06150-3074
 FAX (316)630-4609

Ship To: INFORMATION TECHNOLOGY DEPARTMENT
 100 E. CANO, 4TH FLOOR
 EDINBURG TX 78540

Contact: RUBEN
 956-292-7010

Contract No: TCPN R4716

Special Instructions:
 140808-01

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		QUOTE# B08089967		
		DO NOT DUPLICATE ORDER		
20	EACH	USB OPTICAL MOUSE (S6595965)	13.95	279.00
20	EACH	LOGITECH KEYBOARD (S6480704)	14.95	299.00
10	EACH	CABLES (G3180050)	100.95	1,009.50
20	EACH	PRINTER CABLE 10 FT (S755623)	4.95	99.00
6	EACH	CABLES (G6656845)	24.95	149.70
10	EACH	WD CAVIAR (S2081939)	45.52	455.20
15	EACH	WD CAVIAR BLUE (S6156802)	48.15	722.25
4	EACH	WD SCORPIO (S6589748)	65.19	260.76
20	EACH	10' CERTIFIED USB (G2629666)	2.54	50.80
10	EACH	KINGSTON DATA TRAVELER (S6465776)	18.99	189.90
		Account No _____	<u>Encumbrance</u>	
		8-1100-415-00-200-002-0-665	3,515.11	
			Freight	.00
			Total	3,515.11
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

TCPN
 R4716

Authorized By: _____



Product Quote

Tech Depot appreciates this opportunity to provide your organization this product(s) quote. Tech Depot strives to make your buying experience straightforward and streamlined by offering intelligent product choices, top brands, and competitive prices, with the support you demand

Rec 139545

Contract# :	TCPN R4716	Date:	13-Aug-2008		
Quote# :	B08089967	Phone:	(888) 251-4278		
BILL TO			SHIP TO		
Accounts Payable Hidalgo County 100 N Closner Blvd Edinburg, TX 78539			Attn: IT 1st Floor Hidalgo County 100 N Cano 4th Floor Edinburg, TX 78539		
Item #	Mfg #	PRODUCT	QTY	PRICE	TOTAL
S6595965	931643-0403	Optical Mouse USB	20	\$13.95	\$279.00
S6480704	968019-0403	Logitech Classic Keyboard 200 - keyboard	20	\$14.95	\$299.00
G3180050	35555	Cables To Go Port Authority 2 USB and PS2 KVM Switch 4-Port - KVM switch - 4 ports	10	\$100.95	\$1,009.50
S755623	1602-10	Printer cable - 10 ft	20	\$4.95	\$99.00
G6656845	30504	Cables To Go USB 2.0 to IDE or Serial ATA Drive Adapter - storage controlle	6	\$24.95	\$149.70
S2081939	WD800JB	WD Caviar Special Edition 80GB Contract Number: TCPN - R4716	10	\$45.52	\$455.20
S6156802	WD1600AAJS	WD Caviar Blue WD1600AAJS - hard drive - 160 GB - SATA-300 Contract Number: TCPN - R4716	15	\$48.15	\$722.25
S6589748	WD800BEVE	WD Scorpio WD800BEVE - hard drive - 80 GB - ATA- 100 Contract Number: TCPN - R4716	4	\$65.19	\$260.76
G2629666	USBFAB10T	10FT CERTIFIED USB TRANSPARENT Contract Number TCPN - R4716	20	\$2.54	\$50.80
S6465776	DTI/4GB	Kingston DataTraveler I - USB flash drive - 4 GB	10	\$18.99	\$189.90

		Contract Number T0PN - R4716		
Subtotal				\$3,515.11
TAX (applicable states only)				\$0.00
SHIPPING & HANDLING [Standard Ground]				\$0.00
TOTAL				\$3,515.11
FEIN		DUNS		Cage Code
06-1526627		04-188-3971		1LDH8

Thank you once again for your consideration and feel free to contact me with any questions.

If this quote meets your requirements and you are set to purchase, please click the link below:
<http://www.techdepot.com/pro/3.asp?c=pg&r=lr&s=6923504>

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Thank you,
Carlos Montanez
AM3
TECH DEPOT by Office Depot
6 Cambridge Drive
Trumbull, CT 06611
Phone: (888) 251-4278
Fax: (888) 251-4058
Email: CMontanez@techdepot.com
www.techdepot.com/pro

Requisition

Req # 00137923

SUBSTANCE ABUSE TREATMENT FACILITY

PO #

Date: 08/19/08

*Comment
#10749
8/26/08*

Bill To: x
x

Vendor : 153915
CDW GOVERNMENT INC.
75 REMITTANCE DRIVE
SUITE 1515
CHICAGO IL 60675-1515

Ship To: SUBSTANCE ABUSE TREATMENT FACILITY
P.O. BOX 1109
EDINBURG TX 78540

Contact: M.GARZA 4828

Contract No: TCPN #R4713

Special Instructions:
REQ.#680

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		TCPN CONTRACT #R4713 DO NOT DUPLICATE ORDER		
1	EACH	ACER EX 4620-4908 T2370 LAPTOP	628.55	628.55
1	EACH	KINGSTON 1GB DDR 2 200 P F/ACER	26.03	26.03
1	EACH	SLIMLINE BLACK NYLON CASE	34.82	34.82
		<u>Account No</u>	<u>Encumbrance</u>	
		8-1297-423-00-320-020-8-665	689.40	
			Freight	.00
			Total	689.40
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

*TCPN
R4713*

Authorized By: _____

Log # 137923



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Right Away.™

www.CDWG.com
800-808-4239

SALES QUOTATION

QUOTE NO.	ACCOUNT NO.	DATE
LPM9724	6760490	8/19/2008

B
I
L
L
T
O
LESLIE CAMPOS
3100 S US HIGHWAY 281
HIDALGO COUNTY ADULT PROBATION
EDINBURG, TX 78539-9670

S
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HIDALGO COUNTY ADULT PROBATION
3100 S US HIGHWAY 281
LESLIE CAMPOS
EDINBURG, TX 78539-9670
Contact: LESLIE CAMPOS 956-587-6003

Customer Phone # 9565876003

Customer P.O. # ACER / SOFTWAREQUOTE

ACCOUNT MANAGER	SHIPPING METHOD	TERMS	EXEMPTION CERTIFICATE
MIKE LAMDAGAN 866-339-7084	FedEx Ground	Request Terms	GOVT-EXEMPT

QTY	ITEM NUMBER	DESCRIPTION	UNIT PRICE	EXTENDED PRICE
1	1437929	ACER EX4620-4908 T2370 120GB 1GB XP Mfg#: ACE-LX.E9906.008 Contract: TCPN CONTRACT #R4713 R4713	628.55	628.55
1	935570	KINGSTON 1GB DDR2 200P SODIMM F/ACER Mfg#: KIN-KAC-MEMF/1G Contract: TCPN CONTRACT #R4713 R4713	26.03	26.03
1	981688	CASELOGIC CLASSIC SLIMLINE BLK NYLON Mfg#: CSL-TNC-15 Contract: TCPN CONTRACT #R4713 R4713	34.82	34.82
----- INSTALL SUMMARY -----				
1437929 ACER EX4620-4908 T23 Qty: 1 ** Items to be installed ** 935570 KINGSTON 1GB DDR2 20 QTY: 1 OPERATING SYSTEM: Windows XP				
			SUBTOTAL	689.40
			FREIGHT	.00
			SALES TAX	.00

BUY WITH CONFIDENCE. CDW IS A FORTUNE 500 COMPANY.

TOTAL US Currency 689.40

CDW Government, Inc.
230 North Milwaukee Ave.
Vernon Hills, IL 60061
General Phone: 847-371-5000 Fax: 847-419-6200
Account Manager's Direct Fax: 312-705-9164

Please remit payment to:
CDW Government, Inc.
75 Remittance Drive
Suite 1515
Chicago, IL 60675-1515

Requisition

Req # 00137083

PO #

Date: 08/06/08

*Consent # 10749
8/19/08
26*

Bill To: X
X

Vendor: 42129
XEROX CORPORATION
P.O. BOX 650361
PNC BANK
1200 E CAMPBELL, STE 108
RICHARDSON TX 75081

Ship To: JUVENILE PROBATION DEPT.
1001 NORTH DOOLITTLE
EDINBURG TX 78540-0267

Contact: Elena

Contract No:

Special Instructions:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
5	MONTH	As per TCPN Contact 07-2350500 DO NOT DUPLICATE ORDER XEROX W5655T (SERIAL # PENDING DELIVERY) LEASE FOR AUGUST TO DECEMBER 2008 35,000 COPIES ALLOWED. \$0.0066 ADDITION COPIES. Account No 8-1100-423-60-330-002-0-1/11	430.90	2,154.50
			Encumbrance	
			2,154.50	
			Freight	.00
			Total	2,154.50
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

TCPN

Authorized By: _____



Lease Pricing PROPOSAL

Presented to HIDALGO COUNTY JUVINILE PROBATION

By Damaris Morales

On 7/17/2008

Negotiated Contract : 072350500

Reg # 137083



Solution

Item	Product Description	Agreement Information	Trade Information	Requested Install Date
1. W5655T (W5655 COPIER/4T)	- 3-hole - Ofcfn Only - 4k Sht High Cap Feed - Office Finisher - Conv.stapler&shelf - Customer Ed	Lease Term: 48 months Purchase Option: FMV	- Xerox CC65 S/N MRL017904 Trade-In as of Payment 51	7/17/2008
2. W5655T (W5655 COPIER/4T)	- 3-hole - Ofcfn Only - Office Finisher - Conv.stapler&shelf - Customer Ed - Analyst Services	Lease Term: 48 months Purchase Option: FMV	- Xerox CC65 S/N MRL016587 Trade-In as of Payment 56	7/17/2008

Monthly Pricing

Item	Lease Minimum Payment	Print Charges			Maintenance Plan Features
		Meter	Volume Band	Per Print Rate	
1. W5655T	\$440.37	1: Total	1 - 35,000 35,001+	Included \$0.0066	- Consumable Supplies Included for all prints - Pricing Fixed for Term
2. W5655T	\$430.90	1: Total	1 - 30,000 30,001+	Included \$0.0066	- Consumable Supplies Included for all prints - Pricing Fixed for Term
Total	\$871.27	Minimum Payments (Excluding Applicable Taxes)			

All information in this proposal is considered confidential and is for the sole use of HIDALGO COUNTY JUVINILE PROBATION. If you would like to acquire the solution described in this proposal, we would be happy to offer a Xerox order agreement. Pricing is subject to credit approval and is valid until 8/16/2008.

For any questions, please contact me at (956)682-1820



Requisition

Req # 00137088

PO #

Date: 08/06/08

*Account # 10749
8/12/08
26*

Bill To: x
x

Vendor : 42129
XEROX CORPORATION
P.O. BOX 650361
PNC BANK
1200 E CAMPBELL, STE 108
RICHARDSON TX 75081

Ship To: JUVENILE PROBATION DEPT.
1001 NORTH DOOLITTLE
EDINBURG TX 78540-0267

Contact: ELENA

Contract No:

Special Instructions:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
5	MONTH	AS PER TCPN CONTRACT 072350500 DO NOT DUPLICATE ORDER XEROX W5655T (SERIAL # PENDING DELIVERY) AUGUST-DECEMBER 2008 LEASE.35,000 COPIES ALLOWED. ADDITIONAL COPIES AT \$0.0066 Account No 8-1100-423-60-330-002-0444	440.37	2,201.85
			Encumbrance	
			2,201.85	
			Freight	.00
			Total	2,201.85
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

TCPN

Authorized By: _____



*Request 137088
Consent*

Lease Pricing PROPOSAL

Presented to HIDALGO COUNTY JUVINILE PROBATION

By Damaris Morales

On 7/17/2008

Negotiated Contract : 072350500



Solution

Item	Product Description	Agreement Information	Trade Information	Requested Install Date
1.	W5655T (W5655 COPIER/4T) - 3-hole - Ofcfin Only - 4k Sht High Cap Feed - Office Finisher - Conv.stapler&shelf - Customer Ed	Lease Term: 48 months Purchase Option: FMV	- Xerox CC65 S/N MRL017904 Trade-In as of Payment 51	7/17/2008
2.	W5655T (W5655 COPIER/4T) - 3-hole - Ofcfin Only - Office Finisher - Conv.stapler&shelf - Customer Ed - Analyst Services	Lease Term: 48 months Purchase Option: FMV	- Xerox CC65 S/N MRL016587 Trade-In as of Payment 56	7/17/2008

Monthly Pricing

Item	Lease Minimum Payment	Print Charges			Maintenance Plan Features
		Meter	Volume Band	Per Print Rate	
1. W5655T	\$440.37	1: Total	1 - 35,000 35,001+	Included \$0.0066	- Consumable Supplies Included for all prints - Pricing Fixed for Term
2. W5655T	\$430.90	1: Total	1 - 30,000 30,001+	Included \$0.0066	- Consumable Supplies Included for all prints - Pricing Fixed for Term
Total	\$871.27	Minimum Payments (Excluding Applicable Taxes)			

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For any questions, please contact me at (956)682-1820



Requisition
SHERIFF'S LAW ENFORMENT FACILITY

Req # 00137947

PO #

Date: 08/19/08

Handwritten signatures and notes:
 [Signature]
 [Signature]
 # 8/26/08

Bill To: x
 x

Vendor: 283827
 MOTOROLA INC.
 1313 E. ALGONQUIN RD
 SCHAUMBURG IL 60196
 FAX (210)680-3214

Ship To: SHERIFF'S LAW ENFORMENT FACILITY
 711 EL CIBOLO RD.
 EDINBURG TX 78539

Contact: G. TIJERINA
 956-393-6013

Contract No: RA-01-08

Special Instructions:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		DO NOT DUPLICATE ORDER		
2	EACH	ASTRO DIGITAL XTS 1500 VHF MODEL 48 CHANNEL DISPLAY (H66KDD9W5N)	615.00	1,230.00
2	EACH	P25 CONVENTIONAL SOFTWARE (Q811BF)	446.08	892.16
2	EACH	BATTERY IMPRESS NIMH ULTRA HICAPACITY (H335)	51.85	103.70
2	EACH	IMPRESS CHARGER SMART RAPID RATE 110V (NTN1873)	132.00	264.00
2	EACH	THROAT MICROPHONE (DSV1T12MA137)	445.50	891.00
1	EACH	PROGRAMING/TEMPLATE/ACTIVATION	138.00	138.00
1	EACH	HGAC HANDLING FEE 1.5%	52.78	52.78
		<u>Account No</u>	<u>Encumbrance</u>	
		8-1284-421-00-280-037-8-664	3,571.64	
			Freight	.00
			Total	3,571.64
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

Authorized By: _____

HOUSTON GALVESTON AREA COUNCIL OF GOVERNMENT - H-GAC

Motorola Equipment Order Processing - Effective May 1, 2008

Step # 1 - Make Purchase Order out to:

Motorola, Inc.
1313 East Algonquin Rd.
Schaumburg, IL 60196

137947

Step # 2 - Purchase Order MUST include the words:

"HGAC FEE INCLUDED" per HGAC CONTRACT # RA01-08

Step # 3 - Purchase Order MUST include the words: "TERMS = NET 30"

Step # 4 - Purchase Order MUST include the words:

Ship to address:	and	Ultimate destination Address
STC		Your end user Name
709 East Pecan		Address
McAllen, Texas 78501		City, State, Zip Code

STEP# 5 - Fax or Emails scanned, signed Purchase Order and Copy of Equipment Quote to:

South Texas Communications	Email:	stcradios@stcradios.com
Phone (956) 687-8591	Fax	(956) 687-1735

STEP# 6 - Mail original copy to STC

South Texas Communications
PO Box 3712
McAllen, Texas 78502-3712

STEP# 7 - Fax or Emails scanned, signed Purchase Order and Copy of Equipment Quote to:

Motorola, Inc.	Attn:	Chuck Garrett charles.garrett@motorola.com
Phone (361) 563-0022	Fax	(800) 423-2831

STEP# 8 - Fax or Emails a scanned, signed Purchase Order and Copy of Radio Quote to:

Purchase Order copy that you send to H-GAC must include these words:

ORIGINAL COPY SENT TO MOTOROLA - DO NOT DUPLICATE

H-GAC	Attn:	Latonya Venters LaTonya.Venters@h-gac.com
Phone (713) 993-2485	Fax	(713) 993-4548

For additional information visit the H-GAC website at: www.hgacbuy.com

Go to the how to use the program section for complete details.

Thank you for your business and order.



MOTOROLA
Authorized Radio System
Specialist

137947

DATE: 7/30/2008
QUOTE #: 08-00524

ATTN: SGT. RICHARD OZUNA
PHONE: 956-393-6151
FAX: 956-393-8021
CELL:
E-MAIL: rozuna@hidalgoso.org
CONTACT #: 956-

HIDALGO - COUNTY OF
SHERIFF DEPARTMENT
711 EL CIBOLO RD
EDINBURG, TX. 78540

Item	APC	Qty.	Nomenclature	Description	Unit	Price	Extended
XTS 1500 PORTABLE RADIO - VHF							
687	2	H66KDD9PW5 N	ASTRO DIGITAL XTS1500 VHF MODEL 1.5 1-5 48 CHANNEL (DISPLAY)		\$	615.00	\$ 1,230.00
687	2	Q811BF	ENH: SOFTWARE P25 CONVENTIONAL		\$	446.08	\$ 892.16
687	2	H335	ALT: BATTERY IMPRES NIMH ULTRA HI CAPACITY		\$	51.85	\$ 103.70
476	2	NTN1873	CHARGER, IMPRESS SMART RAPID RATE, 110V		\$	132.00	\$ 264.00
476	2	DSV1T12MA137	THROAT MICROPHONE		\$	445.50	\$ 891.00
EQUIPMENT						\$	3,380.86
PROGRAMMING / TEMPLATE / ACTIVATION						\$	138.00
TOTAL SERVICES WITH EQUIPMENT						\$	3,518.86
ESTIMATED HGAC HANDLING FEE - 1.5%						\$	52.78
GRAND TOTAL						\$	3,571.64

NOTE:

- 1 TERMS AND CONDITIONS SUBJECT TO HGAC AGREEMENTS RA01-08
- 2 OFFER GOOD THROUGH
- 3 THIS OFFER IS FOR BUDGETARY PURPOSES ONLY AND IS NOT AN OFFER FOR SALE.

8/29/2008

QUOTE TERMS AND CONDITIONS :

- 1 QUOTES ARE EXCLUSIVE OF ALL INSTALLATION AND PROGRAMMING CHARGES (UNLESS EXPRESSLY STATED) AND ALL APPLICABLE TAXES.
- 2 PURCHASER WILL BE RESPONSIBLE FOR SHIPPING COSTS, WHICH WILL BE ADDED TO THE INVOICE.
- 3 TITLE WILL PASS UPON SHIPMENT, RISK OF LOSS WILL PASS UPON DELIVERY TO PURCHASER'S FACILITY.
- 4 ORDERED EQUIPMENT MAY BE RETURNED FOR A FULL REFUND, LESS A 20% RESTOCKING FEE, IF THE EQUIPMENT IS RETURNED UNUSED AND UNDAMAGED IN ITS ORIGINAL PACKAGING WITH IN SIX MONTHS AFTER SHIPMENT.
- 5 PRICES QUOTED ARE VALID FOR THIRTY (30) DAYS FROM THE DATE OF THIS QUOTE.
- 6 UNLESS OTHERWISE STATED, PAYMENT WILL BE DUE WITHIN THIRTY DAYS AFTER INVOICE.
- 7 MOTOROLA'S STANDARD EQUIPMENT WARRANTY (WHICH WILL BE FURNISHED UPON REQUEST) APPLIES TO ALL ORDERED EQUIPMENT.
- 8 MOTOROLA DISCLAIMS ALL OTHER WARRANTIES WITH RESPECT TO THE ORDERED PRODUCTS, EXPRESS OR IMPLIED INCLUDING THE IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE.
- 9 MOTOROLA'S TOTAL LIABILITY ARISING FROM THE ORDERED PRODUCTS WILL BE LIMITED TO THE PURCHASE PRICE OF THE PRODUCTS WITH RESPECT TO WHICH LOSSES OR DAMAGES ARE CLAIMED. IN NO EVENT WILL MOTOROLA BE LIABLE FOR INCIDENTAL OR CONSEQUENTIAL DAMAGES.
- 10
- 11 THESE TERMS WILL PREVAIL OVER ANY INCONSISTENT OR ADDITIONAL TERMS ON ANY PURCHASE ORDER SUBMITTED BY THE PURCHASER.

137947

PROPOSED BY _____

PRINTED NAME _____

TITLE: _____

DATE: ____/____/____

BEFORE SIGNING, PLEASE READ THIS PROPOSAL CAREFULLY. YOUR SIGNATURE IS AN OFFER TO PURCHASE THE PRODUCTS AND SERVICES LISTED ABOVE, WHICH IF ACCEPTED BY MOTOROLA, WILL BE A PURCHASE CONTRACT.

CUSTOMER ACCEPTANCE: _____

PRINTED NAME _____

TITLE: _____

PURCHASE ORDER # _____

DATE: ____/____/____

Requisition
SHERIFF'S LAW ENFORMENT FACILITY

Req # 00137901

PO #

Date: 08/19/08

Bill To: x
x

Vendor : 255319
i2 INC.
1430 SPRINGHILL ROAD SUITE 600
MCLEAN VA 22102
FAX (703)921-0196

Ship To: SHERIFF'S LAW ENFORMENT FACILITY
711 EL CIBOLO RD.
EDINBURG TX 78539

Contact: G.TIJERINA
956-393-6013

Contract No:

Special Instructions:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1	YEAR	DO NOT DUPLICATE ORDER I2 ANALYSIS NOTEBOOK DONGLE 70304 10-1-2008 THRU 9-30-2008	762.00	762.00
1	YEAR	I2 ANALYSIS NOTEBOOK DONGLE 73918 10-1-2008 THRU 9-30-2008	762.00	762.00
		<u>Account No</u>	<u>Encumbrance</u>	
		8-1100-421-00-280-001-0-336	1,524.00	
			Freight	.00
			Total	1,524.00
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

Authorized By: _____

Price Quote

Date: 6/27/2008

i2 Annual Support Program

Quote Reference: 16384-4607
Re: Hidalgo County Sheriffs/ITD
Contract: HDLGO001_10.1A

To: Juan Tapia
 Hidalgo County Sheriffs/ITD
 100 N Closner 1st Fl
 Edinburg
 United States

TX 78539

Qty	Description	Dongle	Support Start Date	Support End Date	Unit Cost	Discount	Total
1	i2 Analyst's Notebook 7	70304	10/1/2008	9/30/2009	\$762.00	0.00	\$762.00
1	i2 Analyst's Notebook 7	73918	10/1/2008	9/30/2009	\$762.00	0.00	\$762.00
Total (excludes tax)							\$1,524.00

All prices quoted are in US Dollars

137901

TERMS: Quote valid for 30 days • Payment: Net 30 days
 i2 accepts checks, VISA, Mastercard, American Express, and pre-approved purchase orders.

i2 Inc., 1430 Spring Hill Road, Suite 600, McLean, VA 22102 703-921-0195
 888-546-6242 Fax: 703-921-0196 e-mail: salesUS@i2inc.com Internet: www.i2inc.com