

For 01/01/08 - 01/31/09

Expenditure Summary Report

FJEXS01B

Periods 01 - 13

Standard Report Format

1001 - Standard Report Spec

<u>Account Number / Description</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumbrance</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
1204 R&B PRECINCT NO.4						
8-1204-431-00-124-007-0-339 PCT.4 P/U RD-OTHER PROFESSIONAL SERVICES	.00	7,954.77	1,196.18	4,158.59	2,600.00	67.32
1204 R&B PRECINCT NO.4	.00	7,954.77	1,196.18	4,158.59	2,600.00	67.32
1310 BORDER COLONIA ACCESS PROGRAM						
8-1310-431-00-124-092-0-339 PCT.4-EL SECO/NADIA-OTHER PROF SRV	.00	253.29	253.29	.00	.00	100.00
8-1310-431-00-124-093-0-339 PCT.4-EL SECO/OKEECHOBEE-OTHER PROF SRV	.00	123.86	123.86	.00	.00	100.00
8-1310-431-00-124-103-0-339 PCT.4-MEADOW LANDS/TERRY-OTHER PROF SRV	.00	611.93	610.65	.00	1.28	99.79
8-1310-431-00-124-104-0-339 PCT.4-MEADOW LANDS/MEADOW-OTHER PROF SRV	.00	466.59	466.59	.00	.00	100.00
8-1310-431-00-124-105-0-339 PCT.4-MEADOW LANDS/PRARIE-OTHER PROF SRV	.00	364.09	364.09	.00	.00	100.00
8-1310-431-00-124-106-0-339 PCT.4-MURILLO/NORTH-OTHER PROF SRV	.00	89.91	89.91	.00	.00	100.00
8-1310-431-00-124-107-0-339 PCT.4-MURILLO/SOUTH-OTHER PROF SRV	.00	165.72	165.72	.00	.00	100.00
8-1310-431-00-124-111-0-339 PCT.4-SANDY/FIRST-OTHER PROF SRV	.00	18.18	.00	.00	18.18	.00
8-1310-431-00-124-112-0-339 PCT.4-SANDY/SECOND-OTHER PROF SRV	.00	838.72	.00	.00	838.72	.00
8-1310-431-00-124-113-0-339 PCT.4-SEMINARY EST-OTHER PROF SRV	.00	353.63	353.63	.00	.00	100.00
8-1310-431-00-124-114-0-339 PCT.4-SIMPATICO ACRES-OTHER PROF SRV	.00	9.00	.00	.00	9.00	.00
8-1310-431-00-124-115-0-339 PCT.4-SUMMERWOOD/ALBERTO-OTHER PROF SRV	.00	76.80	76.80	.00	.00	100.00
8-1310-431-00-124-116-0-339 PCT.4-SUMMERWOOD/BERMEA-OTHER PROF SRV	.00	130.36	.00	.00	130.36	.00
8-1310-431-00-124-117-0-339 PCT.4-TOWNE EAST-OTHER PROF SRV	.00	13.00	13.00	.00	.00	100.00
8-1310-431-00-124-459-0-339 PCT.4-RANCHO NUEVO/E BARRADA-OTHER PROF	.00	474.47	448.79	.00	25.68	94.59
8-1310-431-00-124-460-0-339 PCT.4-RANCHO NUEVO/N BARRADA-OTHER PROF	.00	262.37	262.37	.00	.00	100.00
1310 BORDER COLONIA ACCESS PROGRAM	.00	4,251.92	3,228.70	.00	1,023.22	75.94
1311 BORDER COLONIA ACCESS PROGRAM ROUND II						
8-1311-431-00-124-070-0-339 BAR VI-OTHER PROF SRV	.00	1,884.37	376.87	1,500.20	7.30	99.61
8-1311-431-00-124-128-0-339 CALMA ESTATES-OTHER PROF SRV	.00	438.64	438.64	.00	.00	100.00
8-1311-431-00-124-129-0-339 CALMA ESTATES #2-OTHER PROF SRV	.00	748.85	748.85	.00	.00	100.00
8-1311-431-00-124-130-0-339 CALMA ESTATES #3-OTHER PROF SRV	.00	744.68	286.67	.00	458.01	38.50
8-1311-431-00-124-155-0-339 CITRUS CITY LAKE-OTHER PROF SRV	.00	138.90	.00	.00	138.90	.00
8-1311-431-00-124-167-0-339 COLONIA BIG 5-OTHER PROF SRV	.00	6,133.62	6,097.32	.00	36.30	99.41
8-1311-431-00-124-363-1-339 L & R GARZA-OTHER PROF SRV	.00	622.29	602.29	.00	20.00	96.79
8-1311-431-00-124-482-0-339 MORNING SIDE ESTATES-OTHER PROF SRV	.00	288.61	11.60	.00	277.01	4.02
8-1311-431-00-124-541-0-339 PALMA S/D #1-OTHER PROF SRV	.00	1,516.73	1,516.73	.00	.00	100.00
8-1311-431-00-124-543-0-339 PALMA S/D #2-OTHER PROF SRV	.00	1,413.21	1,413.21	.00	.00	100.00

Hidalgo County

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1311 BORDER COLONIA ACCESS PROGRAM ROUND II						
8-1311-431-00-124-585-1-339 RAMBO ESTATES-OTHER PROF SRV	.00	1,085.11	206.02	479.09	400.00	63.14
8-1311-431-00-124-612-0-339 RENA RAE S/D-OTHER PROF SRV	.00	3,216.65	1,927.45	1,289.20	.00	100.00
8-1311-431-00-124-785-0-339 VILLA DEL MUNDO-OTHER PROF SRV	.00	4,918.40	4,882.10	.00	36.30	99.26
8-1311-431-00-124-793-0-339 WARE COUNTY-OTHER PROF SRV	.00	397.60	.00	.00	397.60	.00
1311 BORDER COLONIA ACCESS PROGRAM ROUND II	.00	23,547.66	18,507.75	3,268.49	1,771.42	92.48
8 YEAR	.00	35,754.35	22,932.63	7,427.08	5,394.64	84.91