

Hidalgo County
Expenditure Summary Report

For 01/01/08 - 01/31/09

FJEXS06B

Periods 01 - 13

Standard Report Format

1001 - Standard Report Spec

Account No/Description	Original Budget	Adjustments	Adjusted Budget	Y-T-D Encumbrance	Period Expended	Y-T-D Expended	Available Balance	Percent
1100 GENERAL FUND								
8-1100-412-00-001-001-0-342 92ND DC-INFORMATION & CREDIT	.00	450.00	450.00	100.00	150.00	150.00	200.00	55.56
8-1100-412-00-003-001-0-342 139TH DC-INFORMATION & CREDIT	.00	250.00	250.00	100.00	150.00	150.00	.00	100.00
8-1100-412-00-004-001-0-342 206TH DC-INFORMATION & CREDIT	.00	450.00	450.00	100.00	150.00	150.00	200.00	55.56
8-1100-412-00-006-001-0-342 332ND DC-INFORMATION & CREDIT	.00	324.00	324.00	72.00	108.00	108.00	144.00	55.56
8-1100-412-00-007-001-0-342 370TH DC-INFORMATION & CREDIT	.00	264.00	264.00	132.00	132.00	132.00	.00	100.00
8-1100-412-00-008-001-0-342 389TH DC-INFORMATION & CREDIT	.00	432.00	432.00	180.00	252.00	252.00	.00	100.00
8-1100-412-00-009-001-0-342 398TH DC-INFORMATION & CREDIT	.00	450.00	450.00	100.00	150.00	150.00	200.00	55.56
8-1100-412-00-010-001-0-342 430TH DC-INFORMATION & CREDIT	.00	450.00	450.00	100.00	150.00	150.00	200.00	55.56
8-1100-412-00-011-001-0-342 449TH DC-INFORMATION & CREDIT	.00	450.00	450.00	100.00	150.00	150.00	200.00	55.56
8-1100-412-00-080-002-0-342 CRIM DA-INFORMATION & CREDIT	5,000.00	.00	5,000.00	2,063.00	2,937.00	2,937.00	.00	100.00
8-1100-412-30-085-003-0-342 PUBLIC DEFENDER-INFORMATION & CREDIT	450.00	-450.00	.00	.00	.00	.00	.00	.00
8-1100-415-00-200-002-0-342 COMPUTER DEPT-INFORMATION & CREDIT	2,500.00	.00	2,500.00	.00	792.00	792.00	1,708.00	31.68
8-1100-415-21-170-001-0-342 CO AUDITOR-INFORMATION & CREDIT	50.00	.00	50.00	44.00	6.00	6.00	.00	100.00
8-1100-415-40-180-001-0-342 CO CLERK-INFORMATION & CREDIT	.00	13,000.00	13,000.00	1,000.00	8,000.00	8,000.00	4,000.00	69.23
8-1100-421-00-280-001-0-342 SHERIFF-INFORMATION & CREDIT	.00	5,103.00	5,103.00	3,402.00	1,701.00	1,701.00	.00	100.00
8-1100-421-00-291-001-0-342 CONSTABLE PCT.1-INFORMATION & CREDIT	.00	1,125.00	1,125.00	250.00	375.00	375.00	500.00	55.56
8-1100-421-00-292-001-0-342 CONSTABLE PCT.2-INFORMATION & CREDIT	.00	1,125.00	1,125.00	250.00	375.00	375.00	500.00	55.56
8-1100-421-00-293-001-0-342 CONSTABLE PCT.3-INFORMATION & CREDIT	.00	1,125.00	1,125.00	250.00	375.00	375.00	500.00	55.56
8-1100-421-00-294-001-0-342 CONSTABLE PCT.4-INFORMATION & CREDIT	.00	625.00	625.00	250.00	375.00	375.00	.00	100.00
1100 GENERAL FUND	8,000.00	25,173.00	33,173.00	8,493.00	16,328.00	16,328.00	8,352.00	74.82
1222 DISTRICT ATTORNEY BAD CHECK PROCESSING								
8-1222-412-00-080-006-0-342 DA BAD CK-INFORMATION & CREDIT	1,000.00	1,680.00	2,680.00	481.00	897.00	897.00	1,302.00	51.42
1222 DISTRICT ATTORNEY BAD CHECK PROCESSING	1,000.00	1,680.00	2,680.00	481.00	897.00	897.00	1,302.00	51.42
1251 HIDTA CHAPTER 59 STATE ASSET FORFEITURE								
8-1251-412-00-270-011-0-342 HIDTA CHAPTER 59-INFORMATION	.00	2,000.00	2,000.00	.00	.00	.00	2,000.00	.00
1251 HIDTA CHAPTER 59 STATE ASSET FORFEITURE	.00	2,000.00	2,000.00	.00	.00	.00	2,000.00	.00
1282 DESIGNATED PURPOSE GRANTS LVL 2								
8-1282-412-30-085-001-8-342 PUBLIC DEFENDER-INFORMATION & CREDIT	.00	4,738.68	4,738.68	592.21	4,143.77	4,143.77	2.70	99.94
1282 DESIGNATED PURPOSE GRANTS LVL 2	.00	4,738.68	4,738.68	592.21	4,143.77	4,143.77	2.70	99.94
1291 HIDTA								

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1291 HIDTA								
8-1291-412-00-270-002-0-342 HIDTA TF COMMAND CTR-INFO & C	2,000.00	-2,000.00	.00	.00	.00	.00	.00	.00
8-1291-412-00-270-003-7-342 HIDTA TASK FORCE-INFORMATION	.00	1,680.35	1,680.35	.00	1,584.60	1,584.60	95.75	94.30
8-1291-412-00-270-003-8-342 HIDTA TASK FORCE-INFORMATION	.00	3,000.00	3,000.00	1,584.60	1,267.68	1,267.68	147.72	95.08
1291 HIDTA	2,000.00	2,680.35	4,680.35	1,584.60	2,852.28	2,852.28	243.47	94.80
1297 ADULT PROBATION								
8-1297-423-00-320-002-8-342 BASIC SUPERVISION-INFO & CREI	.00	9,000.00	9,000.00	3,750.00	5,250.00	5,250.00	.00	100.00
1297 ADULT PROBATION	.00	9,000.00	9,000.00	3,750.00	5,250.00	5,250.00	.00	100.00
8 YEAR	11,000.00	45,272.03	56,272.03	14,900.81	29,471.05	29,471.05	11,900.17	78.85