

HIDALGO COUNTY HEALTH AND HUMAN SERVICES
SDI EMPLOYEE SALARY SCHEDULE
8-1293-441-00-340-018-9

Term: 9/1/2008 - 8/31/2009			Salary 9/1/2008	Salary 1/1/2009	Salary for 12 month Grant Period
Slot #	Employee Name	Employee Title	12/31/2008	8/31/2009	
018-G003		RN	\$ 15,307.00	\$ 32,144.70	\$ 47,451.70
018-G014		Billing Clerk	\$ 6,220.33	\$ 13,062.70	\$ 19,283.03
018-G013		Clerk Manager	\$ 6,219.00	\$ 13,059.90	\$ 19,278.90
018-G007		Billing Coordinator	\$ 12,089.00	\$ 25,386.90	\$ 37,475.90
018-G004		RN	\$ 15,307.00	\$ 32,144.70	\$ 47,451.70
018-G018		Clinic Aide	\$ 5,682.33	\$ 11,932.90	\$ 17,615.23
018-G012		Clerk Manager	\$ 6,530.33	\$ 13,713.70	\$ 20,244.03
018-G005		RN	\$ 15,306.00	\$ 32,142.60	\$ 47,448.60
018-G017		Billing Clerk	\$ 5,682.33	\$ 11,932.90	\$ 17,615.23
018-G008		Social Worker	\$ 11,237.00	\$ 23,597.70	\$ 34,834.70
018-G016		Eligibility Specialist	\$ 5,923.67	\$ 12,439.70	\$ 18,363.37
018-G015		Eligibility Specialist	\$ 5,924.33	\$ 12,441.10	\$ 18,365.43
018-G009		Social Worker	\$ 11,237.00	\$ 23,597.70	\$ 34,834.70
018-G011		Maintenance Worker	\$ 6,560.67	\$ 13,777.40	\$ 20,338.07
	Salary Totals		\$ 129,225.99	\$ 271,374.60	\$ 400,600.59
	FICA	7.65%	\$ 9,885.79	\$ 20,760.16	\$ 30,645.95
	Retirement	8.92%	\$ 11,526.96	\$ 24,206.61	\$ 35,733.57
	Unemployment	0.50%	\$ 646.13	\$ 1,356.87	\$ 2,003.00
	Worker's Comp.	3.27%	\$ 4,225.69	\$ 8,873.95	\$ 13,099.64
	Health Insurance	\$4,167/Yr.			\$ 48,883.77
	Life Insurance	\$33/Yr.			\$ 387.86
	Fringe Benefit		\$ 26,284.57	\$ 55,197.59	\$ 130,753.79
	Grand Total		\$ 155,510.56	\$ 326,572.19	\$ 531,354.38