



Department of Justice

Office of Justice Programs

Office of Communications

Washington, D.C. 20531

GRANT NOTIFICATION

Grant Number: 2008-DD-BX-0188 0

Name Address of Recipient: Texas Border Sheriff's Coalition
4141 Pinnacle, Ste. 213

City, State Zip: El Paso, Texas 79902-1057

Recipient Project Director/Contact:

Donald Reay
Executive Director

Phone: (915) 351-0621

Title of Program: FY 08 Congressionally Mandated

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Amount of Award: \$4,740,046

Date of Award: 08/25/2008

Awarding Agency: Bureau of Justice Assistance
Estheralda C. Womack

Supplement: No

Statutory Authority for Program: FY08(BJA - Byrne Discretionary Grants) P.L. 110-161

Impact/Focus: Local

CFDA Number 16.580

Project Description:

The Edward Byrne Memorial Discretionary Grants Program (Byrne Discretionary Program) helps local communities improve the capacity of local justice systems and provides for national support efforts. This project is authorized and funded through a line item in the FY 08 Congressional Budget. Funds should be used for purposes recommended by Congress.

The Texas Border Sheriff's Coalition (TBSC) will continue supporting the State of Texas border security project titled, Operation Linebacker. The Coalition is comprised of sheriff's offices from 20 bordering counties along the Texas-Mexico border, which work cooperatively with local, state, and federal law enforcement to provide enhanced law enforcement services and extra patrols along the border. Operation Linebacker is an expanded version of Operation Stonegarden, comprising of additional counties that provide various support operations along the border. They will assist the TBSC in enforcing Texas state law by assisting Customs and Border Protection Units with additional overtime and equipment.

NCA/NCF

For more information about this grant, contact the Office of Justice Programs' Office of Communications at 202/307-0703.

HIDALGO COUNTY SHERIFF'S OFFICE

Projecting Grant Periods: Start Date: 9/01/2008 End Date: 8/31/2009

	2008	2009			
Salary	44,777.00	46,344.00			
Longevity	300.00	360.00			
Benefits	9,828.88	10,406.88			
Health	4,164.00	4,164.00			
Life	33.00	33.00			
Certification	600.00	600.00			
Total Pay	59,702.88	61,907.88			
	82,665.36	161,912.76	244,578.12		

EXPLANATION 2008 \$82,665.36

Anticipating Grant effective date 9/01/2008 - during said FY a total of 9 pay periods remain:

Per Deputy - 2296.26 per pay period x 9 ppp = \$20666.34 x 4 deputies= \$82665.36

Salary of 44,777.00 was divided by the number of pay period per year, \$1722.00

Benefits of \$14,925 divided by the number of pay period per year, \$575 (59,702.88)

EXPLANATION 2009 161,912.76

FY 2009, a total of 17 pay period will be covered:

Per Deputy - 22381.07 per pay period x 17=\$40,478.19 x 4 deputies+ \$161,912.76

Total Combined Salaries/benefits= \$244,578.12

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Balance for Supplies/Direct Operating Expenses: \$4,521.88

Grant Awarded Funds: \$249,100.00

Explanation of Supplies/Direct Operating Expenses

Tires (one set of tires per unit)	\$100 x 16 tires	\$1,600.00
Brakes	\$200 x 4 x 2 set per year	\$1,600.00
Lubricants	\$20 per oil change x 4 x 12 times per yr	\$960.00
Transmission luricants	\$90.25 x 4	\$361.00
	TOTAL	\$4,521.00

HIDALGO County**Personnel**

Name/Position	Computation	Cost
Senior Deputies	9/1/2008 to 12/31/2008 (4) Sr. Deputies @ \$1,723 per pay period X 4 deputies X 9 pay periods	\$61,998.84
Senior Deputies	1/1/2009 to 8/31/2009 (4) Sr. Deputies @ \$1,782.46 per pay period X 4 deputies X 17 pay periods	\$121,207.28
	SUBTOTAL	\$183,206.12
	TOTAL Personnel	\$183,206.12

Fringe Benefits

Name/Position	Computation	Cost
Senior Deputies	Includes Longevity, benefits, health insurance, life insurance, and certification (\$14,925.88/26 pay periods = \$574.07 x 4 deputies x 9 pay periods = \$20,666.52)	\$20,666.52
Senior Deputies	Includes Longevity, benefits, health insurance, life insurance, and certification (\$15,563.88/26 pay periods = \$598.61 x 4 deputies x 17 pay periods = \$40,705.48)	\$40,705.48
	SUBTOTAL	\$61,372
	TOTAL Personnel and Fringe Benefits	\$244,578.12

Supplies

Supplies Item	Computation	Cost
Tires	@ \$100 X 16	\$1,600
Brakes	@\$200 X 4 X 2 sets per year	\$1,600
Maintenance	Lubricants (\$20/oil change x 4 vehicles x 12 times per year = \$960)	\$960
Maintenance	Transmission Lubricants (\$90.25 x 4 = \$361)	\$361
	TOTAL	\$4,521
	HIDALGO County TOTAL	\$249,100