

AI-11366

2.A.

**Intrdepartmental Line Item Transfer
CC CONSENT**

Date: 09/30/2008
Submitted By: Kimberly Echavarria, J.P. 3, 1
Submitted For: Kimberly Echavarria
Department: J.P. 3, 1
Agenda Area: Intrdepartmental Transfers:

Information

CAPTION

2008 - J.P. Pct. #3 PL. 1 (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-412-00-065-001-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Available account balance as of 09-25-08

Attachments

Link: [September 08 Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	09/24/2008 03:37 PM	APRV
2	Veronica Ortiz	Veronica Ortiz	09/25/2008 09:49 AM	APRV
3	Auditor's Office	Linda Fong	09/26/2008 12:07 PM	APRV
4	Court Administrator	Angela Garcia	09/26/2008 01:03 PM	APRV
Form Started By: Kimberly Echavarria			Started On: 09/24/2008 02:52 PM	
Final Approval Date: 09/26/2008				

AI-11308
transfer object
CC CONSENT

2.B.

Date: 09/30/2008
Submitted By: Letty Perez, J.P. 3, 2
Department: J.P. 3, 2
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - J.P. Pct. #3 PL. 2 (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 **ACCT. #:** 8-1100-412-00-066-001-0-XXX
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:** N
BUDGETARY IMPACT:
666-->664 \$ 400.00; Available balance as of 09/23/08 \$ 1,573.39

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	09/22/2008 01:32 PM	APRV
2	Ana Galvan	Anna Galvan	09/23/2008 10:07 AM	APRV
3	Auditor's Office	Linda Fong	09/26/2008 10:26 AM	APRV
4	Purchasing Department	Marty Salazar	09/26/2008 01:23 PM	APRV
5	Court Administrator	Angela Garcia	09/26/2008 01:48 PM	APRV

Form Started By: Letty Perez Started On: 09/22/2008 09:59 AM
Final Approval Date: 09/26/2008

INTRADEPARTMENTAL TRANSFER

AI-11308

DATE: September 22, 2008

DEPARTMENT HEAD: Ismael "Melo" Ochoa

DEPARTMENT NAME: Justice of the Peace Pct. 3, Pl. 2

ACCOUNT NUMBER: 8-1100-412-00-066-001-0-XXX

CONTACT PERSON: Leticia Perez PHONE: (956) 581-2124

SUBJECT: Budget Intradepartmental Transfer

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental Budget Transfer/s in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM OBJECT CODE	OBJECT NAME	TO OBJECT CODE	OBJECT NAME	AMOUNT
666	Minor Office Furniture	664	Other Minor Equipment	\$ 400.00
			TOTAL:	\$ 400.00

REASON: Transfer is needed to order a 32" LCD Monitor TV for office use.

DEPARTMENT HEAD SIGNATURE

CC DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

AI-11309

2.C.

Intrdepartmental Transfers

CC CONSENT

Date: 09/30/2008
Submitted By: Yolanda Agado, AUDITOR'S OFFICE
Submitted For: Ray Eufracio
Department: AUDITOR'S OFFICE
Agenda Area: Auditor's Office

Information

CAPTION

2008 - Auditor's Office (1100)

BACKGROUND

To appropriate sufficient funds to purchase Computer Equipment for remainder of year 2008.

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-415-21-170-001-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
Available account balance as of 09-24-08

Attachments

Link: [Line-Item Transfer - CC
09-30-2008](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	09/22/2008 01:33 PM	APRV
2	Veronica Ortiz	Veronica Ortiz	09/24/2008 11:17 AM	APRV
3	Auditor's Office	Linda Fong	09/26/2008 11:20 AM	APRV
4	Court Administrator	Angela Garcia	09/26/2008 01:03 PM	APRV

Form Started By: Yolanda Agado
Started On: 09/22/2008 11:10 AM

Final Approval Date: 09/26/2008

AI-11353
Budget Line Item Transfer
CC CONSENT

2.D.

Date: 09/30/2008
Submitted By: Delma Silva, 206TH DISTRICT COURT
Submitted For: Delma Silva
Department: 206TH DISTRICT COURT
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - 206th District Court (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-412-00-004-001-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Available account balance as of 09-25-08

Attachments

Link: [lit](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management		09/26/2008 05:58 PM	PEND
2	Veronica Ortiz	Veronica Ortiz	09/25/2008 09:59 AM	APRV
3	Auditor's Office	Linda Fong	09/26/2008 11:54 AM	APRV
4	Dina Trevino		09/26/2008 05:58 PM	NEW

Form Started By: Delma Silva Started On: 09/24/2008 01:52 PM
Final Approval Date: 09/26/2008

INTRA-DEPARTMENTAL TRANSFER

DATE: September 24, 2008

DEPARTMENT HEAD: Judge Rose G. Reyna

DEPARTMENT NAME: 206th District Court

ACCOUNT NUMBER: 8-1100-412-00-004-001-0-

CONTACT PERSON: Delma G. Silva PHONE: (956)318-2265

SUBJECT: Intra-departmental Transfer(s)

Honorable Commissioner's Court of Hidalgo County:

I submit for your consideration the following Intra-departmental transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM: OBJECT CODE	OBJECT NAME	TO: OBJECT CODE	OBJECT NAME	AMOUNT
583	Travel Out of County	661	Bottle Water	\$100.00
583	Travel Out of County	665	Minor Computer Equipment	\$500.00
584	Registration Fees	665	Minor Computer Equipment	\$600.00
TOTAL				1,200.00

REASON: To increase P.O. for water and purchase of a computer for office.

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

AI-11312

2.E.

398th line item transfer

CC CONSENT

Date: 09/30/2008

Submitted By: Esther Cantu, 398TH DISTRICT COURT

Department: 398TH DISTRICT COURT

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - 398th District Court (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008

ACCT. #: 8-1100-412-00-009-001-0-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

661-->664 \$ 700.00; Available balance as of 09/23/08 \$ 1,500.00

Attachments

Link: [LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	09/22/2008 03:11 PM	APRV
2	Ana Galvan	Anna Galvan	09/23/2008 11:52 AM	APRV
3	Auditor's Office	Linda Fong	09/26/2008 10:27 AM	APRV
4	Court Administrator	Angela Garcia	09/26/2008 01:03 PM	APRV

Form Started By: Esther Cantu
Started On: 09/22/2008 02:33 PM

Final Approval Date: 09/26/2008

INTRADEPARTMENTAL TRANSFER

AI-11312

DATE: September 22, 2008

DEPARTMENT HEAD: Aida Salinas Flores

DEPARTMENT NAME: 398th District Court

ACCOUNT NUMBER: 8-1100-412-00-009-001-0-XXX

SUBJECT: Budget Line-Item Transfer (s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM			TO	
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME
8-1100-412-00-009-001-0-661	MINOR OFFICE EQUIPMENT	➔	8-1100-412-00-009-001-0-664	OTHER MINOR EQUIPMENT
		➔		
		➔		
		➔		
		➔		
		➔		
		➔		
		➔		
		➔		
		➔		

TOTAL:

REASON: ADDITIONAL MONIES NEEDED.

DEPARTMENT HEAD SIGNATURE

DA

APPROVED COMMISSIONERS' COURT

ATTEST COL

AI-11307

2.F.

Line Item Transfer

CC CONSENT

Date: 09/30/2008
Submitted By: Esther Contreras, 370TH DISTRICT COURT
Submitted For: Noe Gonzalez, Judge Presiding
Department: 370TH DISTRICT COURT
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - 370th District Court (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-412-00-007-001-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Available account balance as of 09-24-08

Attachments

Link: [linetransfer](#)

Form Routing/Status

Route	Seq	Inbox	Approved By	Date	Status
1		Budget & Management	Veronica Lopez	09/22/2008 01:32 PM	APRV
2		Veronica Ortiz	Veronica Ortiz	09/24/2008 11:16 AM	APRV
3		Auditor's Office	Linda Fong	09/26/2008 10:47 AM	APRV
4		Court Administrator	Angela Garcia	09/26/2008 01:03 PM	APRV

Form Started By: Esther Contreras
Started On: 09/22/2008 09:19 AM

Final Approval Date: 09/26/2008

DATE: September 22, 2008

DEPARTMENT HEAD: Noé Gonzalez

DEPARTMENT NAME: 370th District Court

ACCOUNT NUMBER: 8-1100-412-00-007-001-0-

SUBJECT: Budget Line-Item Transfer(s)

Honorable Commissioners= Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government; Code, Chapter 111, Subchapter C.;

FROM		TO		
OBJECT CODE	OBJECT NAME	OBJECT CODE	OBJECT NAME	AMOUNT
890	OTHER	432	EQUIP R&M SERVICE	\$ 100.00
890	OTHER	631	BOTTLED WATER	\$ 150.00
890	OTHER	630	FOOD	\$ 250.00
890	OTHER	602	PAPER SUPPLIES	\$100.00
890	OTHER	602	PAPER SUPPLIES	\$100.00
TOTAL:				\$ 700.00

REASON: Current and future expenditures.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS= COURT

DATE

ATTEST COUNT CLERK

AI-11428
Budget Line Item Transfer
CC CONSENT

2.G.

Date: 09/30/2008
Submitted By: Edna Kirby, IT DEPARTMENT
Submitted For: Renan Ramirez
Department: IT DEPARTMENT
Agenda Area: Intradepartmental Transfers:

Information

CAPTION
2008 - I.T. Department (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-415-00-200-002-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:
Available account balance as of 09-26-08

Attachments

Link: [Intra-Dept](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	09/25/2008 03:25 PM	APRV
2	Veronica Ortiz	Veronica Ortiz	09/26/2008 11:06 AM	APRV
3	Auditor's Office	Linda Fong	09/26/2008 03:19 PM	APRV
4	Court Administrator	Angela Garcia	09/26/2008 04:38 PM	APRV

Form Started By: Edna Kirby Started On: 09/25/2008 03:20 PM
Final Approval Date: 09/26/2008

AI-11404

2.H.

Line Item Transfer JP Tech Fund (1242)

CC CONSENT

Date: 09/30/2008
Submitted By: Ivan Cantu, BUDGET & MANAGEMENT
Submitted For: Valde Guerra
Department: BUDGET & MANAGEMENT
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Justice Court Technology (1242)

BACKGROUND

To cover negative amount for object code 745 & expected future expenditures.

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1242-412-00-060-001-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
432 --> 745 \$5,000.00; Funds available as of 9-25-08.

Attachments

Link: [JP Tech Fund LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Ivan Cantu (Originator)	Ivan Cantu	09/25/2008 09:43 AM	APRV
2	Budget & Management	Dina Trevino	09/25/2008 03:13 PM	APRV
3	Veronica Ortiz	Veronica Ortiz	09/25/2008 04:08 PM	APRV
4	Auditor's Office	Linda Fong	09/26/2008 03:18 PM	APRV
5	Court Administrator	Angela Garcia	09/26/2008 04:38 PM	APRV

Form Started By: Ivan Cantu Started On: 09/25/2008 09:18 AM
Final Approval Date: 09/26/2008

DATE: September 25, 2008

2008
Transfer



DEPARTMENT HEAD: Valde Guerra

DEPARTMENT NAME: Department of Budget & Management for Justice Court Tech Fund (1242)

ACCOUNT NUMBER: 8-1242-412-00-060-001-0-XXX

Contact Person: Ivan Cantu Ph#: (956) 292-7025 Ext. 5425

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
432	Justice Crt Tech-Equip R & M Service	745	Justice Crt Tech-Computer Equipment	5,000.00
TOTAL				5,000.00

REASON: **To fund negative amount for Computer Equipment & expected future expenditures.**

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/____/_____
DATE

ATTEST COUNTY CLERK

AI-11292

2.I.

11292 9-19-08 \$2,200.00

CC CONSENT

Date: 09/30/2008
Submitted By: Mary Garcia, TAX OFFICE
Submitted For: Armando Barrera Jr., Rta
Department: TAX OFFICE
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Tax Office (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-415-15-140-001-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Available account balance as of 09-24-08

Attachments

Link: [LIT](#)

Form Routing/Status

Route	Seq	Inbox	Approved By	Date	Status
1		Budget & Management	Veronica Lopez	09/19/2008 09:21 AM	APRV
2		Veronica Ortiz	Veronica Ortiz	09/24/2008 04:01 PM	APRV
3		Auditor's Office	Linda Fong	09/26/2008 10:30 AM	APRV
4		Court Administrator	Angela Garcia	09/26/2008 01:03 PM	APRV

Form Started By: Mary Garcia Started On: 09/19/2008 08:34 AM

Final Approval Date: 09/26/2008

AI-11403

2.J.

Intradepartmental Transfer

CC CONSENT

Date: 09/30/2008
Submitted By: Nielda Cavazos, PURCHASING DEPT.
Submitted For: Marty Salazar
Department: PURCHASING DEPT.
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Purchasing Dept. (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-415-18-160-001-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

604-->532 \$ 200.00; Available balance as of 09/26/08 \$ 200.00
583-->532 \$ 200.00; Available balance as of 09/26/08 \$ 6,647.51

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	09/25/2008 03:12 PM	APRV
2	Ana Galvan	Anna Galvan	09/26/2008 03:19 PM	APRV
3	Auditor's Office	Linda Fong	09/26/2008 03:20 PM	APRV
4	Court Administrator	Angela Garcia	09/26/2008 04:38 PM	APRV

Form Started By: Nielda Cavazos

Started On: 09/25/2008 08:34 AM

Final Approval Date: 09/26/2008

DATE: September 29, 2008

DEPARTMENT HEAD: Martha L. Salazar

DEPARTMENT NAME: Purchasing Department

ACCOUNT NUMBER: 8-1100-415-18-160-001-0-XXX

SUBJECT: Budget Intradepartmental Transfer

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer/s (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C Section 111.070, Subsection C.

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
604	Chem,Drugs,Meds, & Lab Supplies	532	Cell Phone	\$ 200.00
583	Travel Out of County	532	Cell Phone	200.00
TOTAL				\$ 400.00

REASON: Need to increase obj code for remainder of the year.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____ / ____ / ____
DATE

ATTEST COUNTY CLERK

AI-11347
intradepartmental transfer
CC CONSENT

2.K.

Date: 09/30/2008
Submitted By: Nielda Cavazos, PURCHASING DEPT.
Submitted For: Marty Salazar
Department: PURCHASING DEPT.
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Purchasing (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-415-18-160-001-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Available account balance as of 09-24-08

Attachments

Link: [LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	09/24/2008 09:55 AM	APRV
2	Veronica Ortiz	Veronica Ortiz	09/24/2008 11:32 AM	APRV
3	Auditor's Office	Linda Fong	09/26/2008 11:42 AM	APRV
4	Dina Trevino		09/26/2008 05:58 PM	NEW

Form Started By: Nielda Cavazos
Started On: 09/24/2008 09:19 AM

Final Approval Date: 09/26/2008

AI-11378
Intra Dept. Transfer
CC CONSENT

2.L.

Date: 09/30/2008
Submitted By: Stephanie Palacios, DISTRICT CLERK
Submitted For: Laura Hinojosa
Department: DISTRICT CLERK
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - District Clerk (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-412-00-090-001-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Available account balance as of 09-25-08

Attachments

Link: [LIT 09.24.08](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	09/24/2008 04:19 PM	APRV
2	Veronica Ortiz	Veronica Ortiz	09/25/2008 09:53 AM	APRV
3	Auditor's Office	Linda Fong	09/26/2008 02:57 PM	APRV
4	Court Administrator	Angela Garcia	09/26/2008 04:37 PM	APRV

Form Started By: Stephanie Palacios
Started On: 09/24/2008 03:52 PM
Final Approval Date: 09/26/2008

AI-11306

2.M.

Line Item Transfer

CC CONSENT

Date: 09/30/2008
Submitted By: Virginia Rodriguez, SHERIFF DEPT.
Submitted For: Virginia Rodriguez
Department: SHERIFF DEPT.
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Sheriff's Office (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-423-21-280-002-0-XXX-
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?: Yes

BUDGETARY IMPACT:

Available account balance as of 09-24-08

Attachments

Link: [LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Anacleto Martinez	Anacleto Martinez	09/23/2008 04:56 PM	APRV
2	Budget & Management	Veronica Lopez	09/24/2008 07:57 AM	APRV
3	Veronica Ortiz	Veronica Ortiz	09/24/2008 11:14 AM	APRV
4	Auditor's Office	Linda Fong	09/26/2008 10:34 AM	APRV
5	Court Administrator	Angela Garcia	09/26/2008 01:03 PM	APRV

Form Started By: Virginia Rodriguez Started On: 09/22/2008 08:30 AM

Final Approval Date: 09/26/2008

DATE: SEPTEMBER 22, 2008

DEPARTMENT HEAD: Guadalupe "Lupe" Trevino

DEPARTMENT NAME: Hidalgo County Adult Detention Center

ACCOUNT NUMBER: 8-1100-423-21-280-002-0-

SUBJECT: Budget Line-Item Transfer (s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO		AMOUNT
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	
8-1100-423-21-280-002-0-332	HOSPITAL SERVICES	8-1100-423-21-280-002-0-411	WATER/SEWERAGE	40,000.00
8-1100-423-21-280-002-0-332	HOSPITAL SERVICES	8-1100-423-21-280-002-0-602	PAPER SUPPLIES	2,000.00
T O T A L				\$42,000.00

REASON: FUNDS ARE NEEDED TO COVER EXPENDITURES FOR THE REMAINDER OF FISCAL YEAR

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK

AI-11343

2.N.

Sheriff's Investigation Fund 1227

CC CONSENT

Date: 09/30/2008
Submitted By: Rosie Hinojosa, SHERIFF DEPT.
Submitted For: Rosie Hinojosa
Department: SHERIFF DEPT.
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Sheriff's Federal Sharing (1227)

BACKGROUND

See attached Line Item Transfer.

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1227-421-00-280-005-0
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
748 --> 741 \$1,000.00; Funds available as of 9/24/08

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Form Started By: Rosie Hinojosa Started On: 09/24/2008 09:04 AM
Final Approval Date: 09/26/2008

DATE: 9/24/2008
DEPARTMENT HEAD: Sheriff Guadalupe "Lupe" Trevino
DEPARTMENT NAME: Sheriff's Investigation Fund 1227-HB 65
ACCOUNT NUMBER: 8-1227-421-00-280-005-0-XXX
SUBJECT: Budget Line-Item Transfer (s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM			TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
8-1227-421-00-280-005-0-748	Other Equipment	→	8-1227-421-00-280-005-0-741	Vehicles	1,000.00
		→			
		→			
		→			
		→			
		→			
		→			
		→			
		→			
		→			
TOTAL					\$1,000.00

TOTAL To increase line item for anticipated expenses.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT DATE ATTEST COUNTY CLERK

AI-11357

2.O.

Constable Precinct 3 Line Item Transfer (1285)

CC CONSENT

Date: 09/30/2008
Submitted By: Rachel Cavazos, CONSTABLE PCT. #3
Department: CONSTABLE PCT. #3
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Constable Pct. #3 (1285)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1285-421-00-293-005-8-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

890-->113 \$ 4,956.95; Available balance as of 09/26/08 \$ 5,212.66
890-->115 \$ 25.00; Available balance as of 09/26/08 \$ 5,212.66
890-->117 \$ 0.24; Available balance as of 09/26/08 \$ 5,212.66
890-->220 \$ 184.47; Available balance as of 09/26/08 \$ 5,212.66
260-->220 \$ 188.92; Available balance as of 09/26/08 \$ 913.21
260-->230 \$ 446.77; Available balance as of 09/26/08 \$ 913.21

Attachments

Link: [Line Item Transfer 09-30-08](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	09/24/2008 02:45 PM	APRV
2	Ana Galvan	Anna Galvan	09/26/2008 10:02 AM	APRV
3	Auditor's Office	Linda Fong	09/26/2008 12:00 PM	APRV
4	Court Administrator	Angela Garcia	09/26/2008 01:03 PM	APRV

Form Started By: Rachel Cavazos
Started On: 09/24/2008 02:09 PM

Final Approval Date: 09/26/2008

AI-11370

2.P.

**Intra departmental transfer
CC CONSENT**

Date: 09/30/2008
Submitted By: Sandra De Leon, COUNTY JUDGE
Submitted For: Gloria Rodriguez
Department: COUNTY JUDGE
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - County Judge's Office (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-413-00-110-006-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N
BUDGETARY IMPACT:
603-->682 \$ 689.03; Available balance as of 09/26/08 \$ 689.03

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	09/24/2008 03:37 PM	APRV
2	Ana Galvan	Anna Galvan	09/26/2008 03:26 PM	APRV
3	Auditor's Office	Linda Fong	09/26/2008 03:28 PM	APRV
4	Court Administrator	Angela Garcia	09/26/2008 04:36 PM	APRV

Form Started By: Sandra De Leon
Started On: 09/24/2008 03:25 PM

Final Approval Date: 09/26/2008

INTRADEPARTMENTAL TRANSFER

AI-11370

DATE: September 24, 2008

DEPARTMENT HEAD: JUDGE J.D. SALINAS III

DEPARTMENT NAME: COUNTY JUDGE'S OFFICE

ACCOUNT NUMBER: 8-1100-413-00-110-006-0-XXX

CONTACT PERSON: Gloria Rodriguez PHONE: (956) 318-2600

SUBJECT: Budget Intradepartmental Transfer in Accordance with Local Government Code, Chapter 111, Subchapter C.

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following Intradepartmental Budget Transfer/s in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM OBJECT CODE	OBJECT NAME	TO OBJECT CODE	OBJECT NAME	AMOUNT
603	Educational/Instructional Supply	682	Gasoline/Diesel Fuel	\$ 689.03
			TOTAL	\$ 689.03

REASON: Transfer needed to fuel the Ford F-150 transferred to County Judge's Office

DEPARTMENT HEAD SIGNATURE

September 30, 2008
CC DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

AI-11320

2.Q.

Line Item Transfer

CC CONSENT

Date: 09/30/2008
Submitted By: Priscilla Garcia, COUNTY CLERK
Submitted For: Priscilla Garcia
Department: COUNTY CLERK
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - County Clerk's (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-415-40-180-001-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N
BUDGETARY IMPACT:
529-->584 \$ 2,000.00; Available balance as of 09/23/08 \$ 6,500.00

Attachments

Link: [LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	09/23/2008 11:29 AM	APRV
2	Ana Galvan	Anna Galvan	09/23/2008 03:09 PM	APRV
3	Auditor's Office	Linda Fong	09/26/2008 10:51 AM	APRV
4	Court Administrator	Angela Garcia	09/26/2008 01:03 PM	APRV

Form Started By: Priscilla Garcia
Started On: 09/23/2008 11:27 AM
Final Approval Date: 09/26/2008



ARTURO GUAJARDO, JR.

HIDALGO COUNTY CLERK

DATE:

9/23/2008

DEPARTMENT HEAD: Arturo Guajardo, Jr

DEPARTMENT NAME: Hidalgo County Clerk's Office

ACCOUNT NUMBER: 8-1100-415-40-180-001-0-529

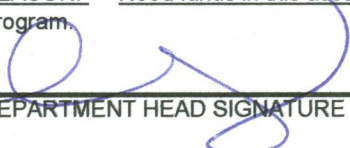
SUBJECT: Budget Intradepartmental Transfer in Accordance with Local Government Code,
Chapter 111, Subchapter C.

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following Intradepartmental Budget Transfer/s in accordance with
Local Government Code, Chapter 111, Subchapter C.

FROM:		TO:		
OBJECT CODE	OBJECT NAME	OBJECT CODE	OBJECT NAME	AMOUNT
529	CO. CLERK- SURETY & NOTARY BONDS	584	CO. CLERK-REGISTRATION FEES	\$2,000.00
			TOTAL	\$2,000.00

REASON: Need funds in this account to pay registration fees for The University of Texas Pan American Continuing Education Program.



 DEPARTMENT HEAD SIGNATURE

 APPROVED COMMISSIONERS COURT

 DATE

 ATTEST COUNTY CLERK

AI-11328

2.T.

Line Item Transfer

CC CONSENT

Date: 09/30/2008
Submitted By: Christa Anthony, VETERANS SERVICES
Submitted For: Christa Anthony
Department: VETERANS SERVICES
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Veteran's Services (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-444-00-370-001-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

601-->602 \$400.00; Available balance as of 09/24/08 \$ 808.55

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	09/24/2008 07:59 AM	APRV
2	Ana Galvan	Anna Galvan	09/24/2008 01:41 PM	APRV
3	Auditor's Office	Linda Fong	09/26/2008 11:09 AM	APRV
4	Court Administrator	Angela Garcia	09/26/2008 01:03 PM	APRV

Form Started By: Christa Anthony

Started On: 09/23/2008 03:23 PM

Final Approval Date: 09/26/2008

DATE: September 23, 2008

2008
Transfer



DEPARTMENT HEAD: Emilio De Los Santos

AI-11328

DEPARTMENT NAME: Veteran's Services

ACCOUNT NUMBER: 8-1100-444-00-370-001-0-XXX

Contact Person: Christa Anthony Ph#: (956) 318-2436 Ext. 4978

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
601	Veteran's Srv-Office Supplies	602	Veterans Srv-Paper Supplies	\$400.00
TOTAL				400.00

REASON: **Transfer needed in order to purchase more paper needed for the remainder of the year.**

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

AI-11349
Human Services Division
CC CONSENT

2.U.

Date: 09/30/2008
Submitted By: Dairen Sarmiento, HEALTH & HUMAN SERVICES DEPT.
Submitted For: Dairen Sarmiento
Department: HEALTH & HUMAN SERVICES DEPT.
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Human Services Division (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-444-00-240-001-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Available account balance as of 09-24-08

Attachments

Link: [line item transfer](#)

Form Routing/Status

Route	Seq	Inbox	Approved By	Date	Status
1		Budget & Management	Veronica Lopez	09/24/2008 09:56 AM	APRV
2		Veronica Ortiz	Veronica Ortiz	09/24/2008 11:34 AM	APRV
3		Auditor's Office	Linda Fong	09/26/2008 11:45 AM	APRV
4		Court Administrator	Angela Garcia	09/26/2008 01:03 PM	APRV

Form Started By: Dairen Sarmiento
Started On: 09/24/2008 09:30 AM
Final Approval Date: 09/26/2008

DATE: 9-23-08
DEPARTMENT HEAD: Dairen Sarmiento
DEPARATMENT NAME: HUMAN SERVICES
ACCOUNT NUMBER: 8-1100-444-00-240-001-0-
SUBJECT: BUDGET LINE-ITEM TRANSFER(S)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code: Chapter 111, Subchapter C.:

ACCOUNT NUMBER: 8-1100-444-00-240-001-0-

FROM:		TO:			
OBJECT CODE	OBJECT NAME	OBJECT CODE	OBJECT NAME	AMOUNT	
745	Computer Equipment	665	Minor Computer Equip	\$	3,976.66
350	Contractual Services	665	Minor Computer Equip	\$	500.00

REASON: TO PURCHASE 2 COMPUTERS AND AND 2 SCANNERS WITH A PURCHASE COST OF LESS THAN \$1,000 EACH. SPOKE WITH RAUL REGARDING THE TRANSFER FROM 745 TO 665

TOTAL \$ 4,476.66

Department Head Signature

Date

Approved Commissioners' Court

Date

Attest County Clerk

AI-11329

2.V.

**Health Division - Clinics Line Item Trf
CC CONSENT**

Date: 09/30/2008

Submitted By: Dan Beltran, HEALTH & HUMAN SERVICES DEPT.

Department: HEALTH & HUMAN SERVICES DEPT.

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Health & Human Services Dept - Clinics (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008

ACCT. #: 8-1100-441-00-340-003-0-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Available account balance as of 09-24-08

Attachments

Link: [LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	09/24/2008 08:00 AM	APRV
2	Veronica Ortiz	Veronica Ortiz	09/24/2008 11:23 AM	APRV
3	Auditor's Office	Linda Fong	09/26/2008 11:15 AM	APRV
4	Court Administrator	Angela Garcia	09/26/2008 01:03 PM	APRV

Form Started By: Dan Beltran
Started On: 09/23/2008 03:52 PM

Final Approval Date: 09/26/2008

AI-11332
Human Services Division
CC CONSENT

2.W.

Date: 09/30/2008
Submitted By: Dairen Sarmiento, HEALTH & HUMAN SERVICES DEPT.
Submitted For: Dairen Sarmiento
Department: HEALTH & HUMAN SERVICES DEPT.
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Human Services Division (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-444-00-240-001-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

581-->682 \$ 250.00; Available balance as of 09/24/08 \$ 1,098.63
350-->336 \$ 78.80; Available balance as of 09/24/08 \$ 3,100.24
550-->601 \$ 1,567.00; Available balance as of 09/24/08 \$ 1,567.00
607-->601 \$ 170.65; Available balance as of 09/24/08 \$ 170.65
608-->601 \$ 2.63; Available balance as of 09/24/08 \$ 2.63
613-->601 \$ 0.10; Available balance as of 09/24/08 \$ 0.10
602-->601 \$ 8.62; Available balance as of 09/24/08 \$ 8.62
810-->666 \$ 1,300.00; Available balance as of 09/24/08 \$ 1,300.00
640-->661 \$ 500.00; Available balance as of 09/24/08 \$ 500.00

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	09/24/2008 08:00 AM	APRV
2	Ana Galvan	Anna Galvan	09/25/2008 09:58 AM	APRV
3	Auditor's Office	Linda Fong	09/26/2008 11:18 AM	APRV
4	Court Administrator	Angela Garcia	09/26/2008 01:03 PM	APRV

Form Started By: Dairen Sarmiento Started On: 09/23/2008 04:14 PM

Final Approval Date: 09/26/2008

INTRADEPARTMENTAL TRANSFER

AI-11332

DATE: September 23, 2008

DEPARTMENT HEAD: Dairen Sarmiento

DEPARTMENT NAME: HUMAN SERVICES

ACCOUNT NUMBER: 8-1100-444-00-240-001-0-XXX

SUBJECT: BUDGET LINE-ITEM TRANSFER(S)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code: Chapter 111, Subchapter C.:

FROM:	TO:			
OBJECT CODE	OBJECT NAME	OBJECT CODE	OBJECT NAME	AMOUNT
581	Travel In County	682	Gasoline/diesel	\$ 250.00
350	Contractual Services	336	Computer Services	\$ 78.80
550	Printing & Binding	601	Office Supplies	\$ 1,567.00
607	Cleaning & Sanitation	601	Office Supplies	\$ 170.65
608	Household & Institutional	601	Office Supplies	\$ 2.63
613	Safety Supplies	601	Office Supplies	\$ 0.10
602	Paper Supplies	601	Office Supplies	\$ 8.62
810	Dues & Memberships	666	Minor Office Furniture	\$ 1,300.00
640	Reference Materials	661	Minor Office Equipment	\$ 500.00
			TOTAL	\$ 3,877.80

REASON: FOR OPERATING EXPENSES

Department Head Signature	Date	
Approved Commissioners' Court	Date	Attest County Clerk

AI-11348

2.X.

Line Item Transfer

CC CONSENT

Date: 09/30/2008
Submitted By: Sandra Garcia, RIGHT OF WAY DEPT.
Submitted For: Joe Pena
Department: RIGHT OF WAY DEPT.
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Right of Way (1200)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1200-431-00-260-001-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

665-->434 \$ 1,000.00; Available balance as of 09/24/08 \$ 4,865.64
607-->442 \$ 500.00; Available balance as of 09/24/08 \$ 1,939.90
664-->442 \$ 1,000.00; Available balance as of 09/24/08 \$ 2,950.00

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	09/24/2008 09:56 AM	APRV
2	Ana Galvan	Anna Galvan	09/25/2008 11:04 AM	APRV
3	Auditor's Office	Linda Fong	09/26/2008 11:44 AM	APRV
4	Court Administrator	Angela Garcia	09/26/2008 01:03 PM	APRV

Form Started By: Sandra Garcia
Started On: 09/24/2008 09:22 AM

Final Approval Date: 09/26/2008

DATE: September 23, 2008
 DEPARTMENT HEAD: Jose N. Pena
 DEPARTMENT NAME: Right Of Way
 ACCOUNT NUMBER: 8-1200-431-00-260-001-0-XXX

SUBJECT: BUDGET LINE-ITEM TRANSFER (S)

Honorable Commissioners' Court Of Hidalgo County:

I submit to you for your consideration the following line item transfers in accordance with Local Government: Code, Chapter 111, Subchapter C.:

FROM: _____ TO: _____

Account Number

OBJECT CODE	OBJECT NAME	OBJECT CODE	OBJECT NAME	AMOUNT
<u>665</u>	<u>Minor Computer Equipment</u>	<u>434</u>	<u>Vehicle R & M Service</u>	<u>1,000.00</u>
<u>607</u>	<u>Cleaning & Sanitation Supplies</u>	<u>442</u>	<u>Equipment & Vehicle Rental</u>	<u>500.00</u>
<u>664</u>	<u>Other Minor Equipment</u>	<u>442</u>	<u>Equipment & Vehicle Rental</u>	<u>1,000.00</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
			TOTAL -->	<u>\$ 2,500.00</u>

REASON: To meet Expenses

 DEPARTMENT HEAD SIGNATURE

 APPROVED COMMISSIONERS' COURT

 DATE

 ATTEST COUNTY CLERK

AI-11313
Internal Line Item Transfer
CC CONSENT

2.Y.

Date: 09/30/2008
Submitted By: Irma Castillo, PLANNING DEPT.
Submitted For: Irma Castillo
Department: PLANNING DEPT.
Agenda Area: Intradepartmental Transfers:

Information

CAPTION
2008 - Planning Dept. (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-419-10-210-001-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

432-->684 \$ 111.00; Available balance as of 09/24/08 \$ 955.00
432-->434 \$ 450.00; Available balance as of 09/24/08 \$ 955.00

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	09/23/2008 08:25 AM	APRV
2	Ana Galvan	Anna Galvan	09/23/2008 03:00 PM	APRV
3	Auditor's Office	Becky Morales	09/23/2008 03:57 PM	APRV
4	Ana Galvan	Anna Galvan	09/24/2008 09:20 AM	APRV
5	Court Administrator	Angela Garcia	09/24/2008 01:07 PM	APRV

Form Started By: Irma Castillo
Started On: 09/22/2008 03:52 PM

Final Approval Date: 09/24/2008



PLANNING DEPARTMENT

County Of Hidalgo

Raul E. Sesin, P.E.
Planning Administrator

DATE: September 23, 2008

DEPARTMENT HEAD: Raul E. Sesin, P.E.

DEPARTMENT NAME: Planning Department

ACCOUNT NUMBER: 8-1100-419-10-210-001-0.

SUBJECT: BUDGET LINE ITEM TRANSFER(S)

Submit to you for your consideration the following line-item transfer(s) in accordance with Local Government Code, Chapter III, Subchapter C.

FROM ACCOUNT NUMBER	ACCOUNT NAME		TO ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
8-1100-419-10-210-001-0-432	Equipment R&M Serv	→	8-1100-419-10-210-001-0-684	Tires & Tubes	\$ 111.00
8-1100-419-10-210-001-0-432	Equipment R&M Serv	→	8-1100-419-10-210-001-0-434	Vehicle R&M Service	\$ 450.00
TOTAL					\$ 561.00

Reason: Will need monies for maintenance, fueling, washing, tire repairs, etc. of the 4 new trucks and the newly transferred truck and tires for the existing trucks

Raul E. Sesin / P.E. / cc 9/23/08
Department Head Signature

Approved Commissioners' Court

Date

Attest County Clerk

LIT093008B

AI-11338
WIC
CC CONSENT

2.Z.

Date: 09/30/2008
Submitted By: Margarita Gonzalez, WIC
Department: WIC
Agenda Area: Intradepartmental Transfers:

Information

CAPTION
2008 - W.I.C. (1292)

BACKGROUND
Surplus funds

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1292-441-00-350-001-8-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N
BUDGETARY IMPACT:
113-->425 \$ 450.00; Available balance as of 09/24/08 \$ 328,719.38

Attachments

Link: [LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	09/24/2008 01:27 PM	APRV
2	Ana Galvan	Anna Galvan	09/25/2008 10:49 AM	APRV
3	Auditor's Office	Linda Fong	09/26/2008 11:19 AM	APRV
4	Court Administrator	Angela Garcia	09/26/2008 01:03 PM	APRV

Form Started By: Margarita Gonzalez
Started On: 09/23/2008 05:17 PM
Final Approval Date: 09/26/2008

INTRADEPARTMENTAL TRANSFER

AI-11338

DATE: September 23, 2008

WIC DIRECTOR: NORMA LONGORIA

DEPARTMENT NAME: HIDALGO COUNTY WIC PROGRAM

ACCOUNT NUMBER: 8.1292.441.00.350.001.8.-WIC

SUBJECT: BUDGET LINE ITEM TRANSFER

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following line item transfer(s) in accordance with the Local Government Code Chapter 111, Subchapter C.

FROM		TO		
ACCOUNT NUMBER	ACCOUNT NAME	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
8.1292.441.00.350.001.8	113 Perm F/T Employees	→ 8.1292.441.00.350.001.8	425 Pest Control Services	\$ 450.00
Total:				\$ 450.00

REASON: To close FY 2008

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

Date

ATTEST COUNTY CLERK

AI-11354
HIDTA Task Force
CC CONSENT

2.AA.

Date: 09/30/2008
Submitted By: Nelda Olivarez, HIDTA
Submitted For: Dora L. Munoz, Commander
Department: HIDTA
Agenda Area: Intradepartmental Transfers:

Information

CAPTION
2008 - HIDTA (1251)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1251-412-00-270-011-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

536-->604 \$ 1,000.00; Available balance as of 09/25/08 \$ 55,000.00
536-->613 \$ 3,000.00; Available balance as of 09/25/08 \$ 55,000.00
536-->682 \$ 20,000.00; Available balance as of 09/25/08 \$ 55,000.00

Attachments

Link: [Transfer#3](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	09/24/2008 02:44 PM	APRV
2	Ana Galvan	Anna Galvan	09/25/2008 01:46 PM	APRV
3	Auditor's Office	Linda Fong	09/26/2008 11:56 AM	APRV
4	Court Administrator	Angela Garcia	09/26/2008 01:03 PM	APRV

Form Started By: Nelda Olivarez
Started On: 09/24/2008 01:53 PM

Final Approval Date: 09/26/2008

DATE: September 24, 2008
 DEPARTMENT HEAD: Dora L. Munoz, H.I.D.T.A. Task Force Commander
 DEPARTMENT NAME: Hidalgo County HIDTA Task Force
 ACCOUNT NUMBER: 8-1251-412-00-270-011-0-xxx (Chapter 59 Asset Forfeiture Funds)
 SUBJECT: Budget Line-Item Transfers (s)

Transfer Number: 3



Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfer (s) in accordance with Local Government Code, Chapter 111, Subchapter C.:

<i>FROM</i>		<i>TO</i>		
<i>ACCOUNT NO.(S)</i>	<i>ACCOUNT NAME</i>	<i>ACCOUNT NO.(S)</i>	<i>ACCOUNT NAME</i>	<i>AMOUNT</i>
8-1251-412-00-270-011-0- 536	Two-Way Radio	8-1251-412-00-270-011-0- 604	Chem,Drugs,Meds	1,000.00
8-1251-412-00-270-011-0- 536	Two-Way Radio	8-1251-412-00-270-011-0- 613	Safety Supplies	3,000.00
8-1251-412-00-270-011-0- 536	Two-Way Radio	8-1251-412-00-270-011-0- 682	Gasonline	20,000.00
TOTAL				24,000.00

REASON: TO FUND UNANTICIPATED EXPENDITURES

_____/ /
 Dora L. Munoz DATE Attest County Clerk / /
 H.I.D.T.A. Task Force Commander DATE

_____/ /
 Budget Officer DATE Approved Commissioners' Court / /
 DATE DATE

AI-11355
HIDTA Task Force
CC CONSENT

2.BB.

Date: 09/30/2008
Submitted By: Nelda Olivarez, HIDTA
Submitted For: Dora L. Munoz, Commander
Department: HIDTA
Agenda Area: Intradepartmental Transfers:

Information

CAPTION
2008 - HIDTA (1252)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1252-412-00-270-012-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:
Available account balance as of 09-25-08

Attachments

Link: [LIT](#)

Form Routing/Status

Route	Seq	Inbox	Approved By	Date	Status
1		Budget & Management	Veronica Lopez	09/24/2008 02:44 PM	APRV
2		Veronica Ortiz	Veronica Ortiz	09/25/2008 02:16 PM	APRV
3		Auditor's Office	Linda Fong	09/26/2008 11:57 AM	APRV
4		Court Administrator	Angela Garcia	09/26/2008 01:03 PM	APRV

Form Started By: Nelda Olivarez
Started On: 09/24/2008 02:06 PM

Final Approval Date: 09/26/2008

DATE: September 29, 2008

DEPARTMENT HEAD: Dora L Munoz, H.I.D.T.A. Task Force Commander

DEPARTMENT NAME: Hidalgo County HIDTA Task Force

ACCOUNT NUMBER: 8-1252-412-00-270-012-0-XXX

SUBJECT: Intra-departmental Transfer/s (increase/decrease) in Accordance with Local Government Code, Chapter 111, Subchapter C, Section 111.070, Subsection C.

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intra-departmental transfer/s (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C Section 111.070, Subsection C.

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
584	Registration Fees	601	Office Supplies	3,000.00
584	Registration Fees	748	Other Equipment	4,000.00
TOTAL				7,000.00

REASON: To Fund Unanticipated Expenditures

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

AI-11327

2.CC.

Intradepartmental Transfer

CC CONSENT

Date: 09/30/2008
Submitted By: Rosie Luna, SAFETY DIVISION
Submitted For: Roy Quintanilha
Department: SAFETY DIVISION
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - DBM Safety Division (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-419-50-115-059-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Available account balance as of 09-24-08

Attachments

Link: [9/30/2008](#)

Form Routing/Status

Route	Seq	Inbox	Approved By	Date	Status
1		Budget & Management	Veronica Lopez	09/24/2008 07:59 AM	APRV
2		Veronica Ortiz	Veronica Ortiz	09/24/2008 03:26 PM	APRV
3		Auditor's Office	Linda Fong	09/26/2008 10:52 AM	APRV
4		Court Administrator	Angela Garcia	09/26/2008 01:03 PM	APRV

Form Started By: Rosie Luna

Started On: 09/23/2008 03:19 PM

Final Approval Date: 09/26/2008

AI-11318
constable pct.5
CC CONSENT

2.DD.

Date: 09/30/2008
Submitted By: Roxanne Elizondo, CONSTABLE PCT. #5
Submitted For: Roxanne Elizondo
Department: CONSTABLE PCT. #5
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Constable Pct. #5 (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-421-00-295-001-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Available account balance as of 09-24-08.

Attachments

Link: [LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	09/23/2008 11:11 AM	APRV
2	Veronica Ortiz	Veronica Ortiz	09/24/2008 11:19 AM	APRV
3	Auditor's Office	Linda Fong	09/26/2008 10:50 AM	APRV
4	Court Administrator	Angela Garcia	09/26/2008 01:03 PM	APRV

Form Started By: Roxanne Elizondo
Started On: 09/23/2008 10:56 AM
Final Approval Date: 09/26/2008

BUDGET INTRADEPARTMENTAL TRANSFER REQUEST

DATE: SEPTEMBER 23, 2008

DEPARTMENT HEAD: EDUARDO BAZAN

DEPARTMENT NAME: Constable Pct. 5

ACCOUNT NUMBER: 8-1100-421-00-295-001-0-XXX

SUBJECT: Budget Intradepartmental Transfer in Accordance with Local Government Code, Chapter 111, Subchapter C.

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following Intradepartmental Budget Transfer/s in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM:		TO:		
OBJECT	OBJECT	OBJECT	OBJECT	
CODE	NAME	CODE	NAME	AMOUNT
	748 OTHER EQUIPMENT		855 LATE FEES & FINANCE CHARGES	50.00
			TOTAL	50.00

REASON: NEED MONEY FOR RENTAL EQUIPMENT LATE CHARGES.

DANIEL MARICHALAR

 DEPARTMENT HEAD SIGNATURE

 APPROVED COMMISSIONERS COURT

DATE

ATTEST COUNTY CLERK

AI-11395
2008 - Pct # 1 Adm (1201)
CC CONSENT

2.EE.

Date: 09/30/2008
Submitted By: Robert Elizondo, COMM. PCT. #1
Department: COMM. PCT. #1
Agenda Area: Intradepartmental Transfers:

Information

CAPTION
2008 - Pct. #1 Adm (1201)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1201-431-00-121-004-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

413-->667 \$ 400.00; Available balance as of 09/26/08 \$ 630.00
442-->667 \$ 200.00; Available balance as of 09/26/08 \$ 402.55
534-->667 \$ 1,500.00; Available balance as of 09/26/08 \$ 2,666.54
630-->667 \$ 1,000.00; Available balance as of 09/26/08 \$ 1,200.00
661-->667 \$ 700.00; Available balance as of 09/26/08 \$ 1,730.88
664-->667 \$ 400.00; Available balance as of 09/26/08 \$ 982.06
780-->584 \$ 2,900.00; Available balance as of 09/26/08 \$ 4,397.45

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	09/25/2008 03:11 PM	APRV
2	Ana Galvan	Anna Galvan	09/26/2008 02:15 PM	APRV
3	Auditor's Office	Linda Fong	09/26/2008 03:17 PM	APRV
4	Court Administrator	Angela Garcia	09/26/2008 04:37 PM	APRV

Form Started By: Robert Elizondo Started On: 09/24/2008 04:55 PM

Final Approval Date: 09/26/2008

DATE: September 24, 2008 MEETING REQUEST DATE: September 30, 2008

DEPARTMENT HEAD: COMMISSIONER SYLVIA HANDY

DEPARTMENT NAME: PCT. # 1 ADM

ACCOUNT NUMBER: 8-1201-431-00-121-004-0-XXX

SUBJECT: Budget Line-Item Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM ACCOUNT NUMBER								ACCOUNT NAME	TO ACCOUNT NUMBER								ACCOUNT NAME	AMOUNT	
8-	1201-	431-	00-	121-	004-	0-	413	ELEC SURVEILL & SECURITY	8-	1201-	431-	00-	121-	004-	0-	667	MINOR SOFTWARE	\$	400.00
8-	1201-	431-	00-	121-	004-	0-	442	EQUIPMENT & VEHICLE RENTALS	8-	1201-	431-	00-	121-	004-	0-	667	MINOR SOFTWARE		200.00
8-	1201-	431-	00-	121-	004-	0-	534	INTERNET	8-	1201-	431-	00-	121-	004-	0-	667	MINOR SOFTWARE		1,500.00
8-	1201-	431-	00-	121-	004-	0-	630	FOOD	8-	1201-	431-	00-	121-	004-	0-	667	MINOR SOFTWARE		1,000.00
8-	1201-	431-	00-	121-	004-	0-	661	MINOR OFFICE EQUIPMENT	8-	1201-	431-	00-	121-	004-	0-	667	MINOR SOFTWARE		700.00
8-	1201-	431-	00-	121-	004-	0-	664	OTHER MINOR EQUIPMENT	8-	1201-	431-	00-	121-	004-	0-	667	MINOR SOFTWARE		400.00
8-	1201-	431-	00-	121-	004-	0-	780	CAPITAL LEASES	8-	1201-	431-	00-	121-	004-	0-	584	REGISTRATION FEES		2,900.00
															\$	7,100.00			

REASON: Need to cover future invoice for software need at Pct # 1 main office

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

AI-11387
2008 - Pct # 1 Parks (1211)
CC CONSENT

2.FF.

Date: 09/30/2008
Submitted By: Robert Elizondo, COMM. PCT. #1
Department: COMM. PCT. #1
Agenda Area: Intradepartmental Transfers:

Information

CAPTION
2008 - Pct. #1 Parks (1211)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1211-452-00-121-013-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
Available account balance as of 09-25-08

Attachments

Link: [lit](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	09/25/2008 03:07 PM	APRV
2	Veronica Ortiz	Veronica Ortiz	09/25/2008 04:04 PM	APRV
3	Auditor's Office	Linda Fong	09/26/2008 03:12 PM	APRV
4	Dina Trevino		09/26/2008 05:58 PM	NEW

Form Started By: Robert Elizondo
Started On: 09/24/2008 04:35 PM

Final Approval Date: 09/26/2008

AI-11380
2008 Pct#1 R&B (1201)
CC CONSENT

2.GG.

Date: 09/30/2008
Submitted By: Jorge Flores, COMM. PCT. #1
Department: COMM. PCT. #1
Agenda Area: Intradepartmental Transfers:

Information

CAPTION
2008 - Pct. #1 R&B (1201)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1201-431-00-121-005-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

604-->605 \$ 400.00; Available balance as of 09/26/08 \$ 1,468.07
890-->640 \$ 100.00; Available balance as of 09/26/08 \$ 3,086.78
890-->664 \$ 1,500.00; Available balance as of 09/26/08 \$ 3,086.78

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	09/24/2008 04:20 PM	APRV
2	Ana Galvan	Anna Galvan	09/26/2008 10:18 AM	APRV
3	Auditor's Office	Linda Fong	09/26/2008 02:58 PM	APRV
4	Court Administrator	Angela Garcia	09/26/2008 04:37 PM	APRV

Form Started By: Jorge Flores
Started On: 09/24/2008 04:01 PM

Final Approval Date: 09/26/2008

DATE: September 24, 2008

MEETING REQUEST DATE: September 30, 2008

DEPARTMENT HEAD: COMMISSIONER SYLVIA HANDY

DEPARTMENT NAME: PCT #1 ROAD & BRIDGE

ACCOUNT NUMBER: 8-1201-431-00-121-005-0-XXX

SUBJECT: Budget Line-Item Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM								ACCOUNT NAME	TO								ACCOUNT NAME	AMOUNT	
ACCOUNT NUMBER									ACCOUNT NUMBER										
8	-1201	-431	-00	-121	-005	-0	604	Chem,Drugs,Meds & Lab Supplies	8	-1201	-431	-00	-121	-005	-0	605	Clothing & Uniforms	\$	400.00
8	-1201	-431	-00	-121	-005	-0	890	OTHER	8	-1201	-431	-00	-121	-005	-0	640	Reference Materials		100.00
8	-1201	-431	-00	-121	-005	-0	890	OTHER	8	-1201	-431	-00	-121	-005	-0	664	Other Minor Equipment		1,500.00
																		\$	2,000.00

REASON: PREPARING FOR ANY PURCHASES THAT NEED TO BE MADE.

NOE MONTEZ
DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK

AI-11390
2008 Pct#1 San. (1100)
CC CONSENT

2.HH.

Date: 09/30/2008
Submitted By: Jorge Flores, COMM. PCT. #1
Submitted For: Noe Montez
Department: COMM. PCT. #1
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Pct. #1 San. (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-432-00-121-001-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Available account balance as of 09-25-08

Attachments

Link: [2008 Pct#1 San. \(1100\)](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	09/25/2008 03:08 PM	APRV
2	Veronica Ortiz	Veronica Ortiz	09/25/2008 04:12 PM	APRV
3	Auditor's Office	Linda Fong	09/26/2008 03:15 PM	APRV
4	Court Administrator	Angela Garcia	09/26/2008 04:37 PM	APRV

Form Started By: Jorge Flores

Started On: 09/24/2008 04:44 PM

Final Approval Date: 09/26/2008

AI-11359

2.II.

**Budget Line-Item Transfer for Lawn Mowers
CC CONSENT**

Date: 09/30/2008
Submitted By: Yolanda Cisneros, COMM. PCT. #2
Submitted For: Yolanda Cisneros
Department: COMM. PCT. #2
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Pct. #2 R&B (1202)

BACKGROUND

Transfer needed for Req. #139381 for Barbee Neuhaus

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1202-431-00-122-006-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Available account balance as of 09-25-08

Attachments

Link: [Agenda Request](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	09/24/2008 02:45 PM	APRV
2	Veronica Ortiz	Veronica Ortiz	09/25/2008 09:39 AM	APRV
3	Auditor's Office	Linda Fong	09/26/2008 12:02 PM	APRV
4	Court Administrator	Angela Garcia	09/26/2008 01:03 PM	APRV

Form Started By: Yolanda Cisneros
Started On: 09/24/2008 02:14 PM
Final Approval Date: 09/26/2008

DATE: September 24, 2008

2008
Transfer



DEPARTMENT HEAD: Hector "Tito" Palacios

DEPARTMENT NAME: Hidalgo County Precinct No. 2

ACCOUNT NUMBER: 8-1202-431-00-122-006-0 Road & Bridge

Contact Person: Yoli Cisneros-Administrative Assistant II **Ph#:** (956) 787-1891 Ext. 2002

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
739	OTHER STRUCTURES	748	OTHER EQUIPMENT	\$7,500.00
TOTAL				\$7,500.00

REASON:
Transfer needed for the purchase of lawn mowers approved on CCM 09/23/2008.

DEPARTMENT HEAD SIGNATURE

9/24/2008
DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

AI-11361

2.JJ.

**Budget Line-Item transfer for uniforms
CC CONSENT**

Date: 09/30/2008
Submitted By: Yolanda Cisneros, COMM. PCT. #2
Submitted For: Yolanda Cisneros
Department: COMM. PCT. #2
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Pct. #2 CWS (1200)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1200-431-00-122-004-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

890-->343 \$ 2,000.00; Available balance as of 09/25/08 \$ 34,040.13

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route	Seq	Inbox	Approved By	Date	Status
1		Budget & Management	Veronica Lopez	09/24/2008 02:46 PM	APRV
2		Ana Galvan	Anna Galvan	09/25/2008 02:14 PM	APRV
3		Auditor's Office	Linda Fong	09/26/2008 12:03 PM	APRV
4		Court Administrator	Angela Garcia	09/26/2008 01:03 PM	APRV

Form Started By: Yolanda Cisneros Started On: 09/24/2008 02:18 PM
Final Approval Date: 09/26/2008

AI-11362

2.KK.

Budget Line-Item transfer for fuel

CC CONSENT

Date: 09/30/2008
Submitted By: Yolanda Cisneros, COMM. PCT. #2
Submitted For: Yolanda Cisneros
Department: COMM. PCT. #2
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Pct. #2 San. (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-432-00-122-001-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Available account balance as of 09-25-08

Attachments

Link: [Agenda request](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	09/24/2008 02:46 PM	APRV
2	Veronica Ortiz	Veronica Ortiz	09/25/2008 09:42 AM	APRV
3	Auditor's Office	Linda Fong	09/26/2008 12:04 PM	APRV
4	Court Administrator	Angela Garcia	09/26/2008 01:03 PM	APRV

Form Started By: Yolanda Cisneros Started On: 09/24/2008 02:21 PM
Final Approval Date: 09/26/2008

AI-11363

2.LL.

**Budget Line-Item Transfer for uniforms
CC CONSENT**

Date: 09/30/2008
Submitted By: Yolanda Cisneros, COMM. PCT. #2
Submitted For: Yolanda Cisneros
Department: COMM. PCT. #2
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Pct. #2 Parks (1212)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1212-452-00-122-008-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N
BUDGETARY IMPACT:
890-->343 \$ 2,000.00; Available balance as of 09/25/08 \$ 362,133.89

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	09/24/2008 02:46 PM	APRV
2	Ana Galvan	Anna Galvan	09/25/2008 02:53 PM	APRV
3	Auditor's Office	Linda Fong	09/26/2008 12:05 PM	APRV
4	Court Administrator	Angela Garcia	09/26/2008 01:03 PM	APRV

Form Started By: Yolanda Cisneros Started On: 09/24/2008 02:27 PM
Final Approval Date: 09/26/2008

AI-11388

2.MM.

Pct. #4 Administration Transfer

CC CONSENT

Date: 09/30/2008
Submitted By: Jr. Munoz, COMM. PCT. #4
Department: COMM. PCT. #4
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Pct. #4 Adm. (1204)

BACKGROUND

Fiscal Impact

Attachments

Link: [Pct. #4 Administration Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	09/25/2008 03:07 PM	APRV
2	Ana Galvan		09/25/2008 03:08 PM	NEW
3	Auditor's Office		09/25/2008 03:08 PM	
4	Court Administrator		09/25/2008 03:08 PM	

Form Started By: Jr. Munoz
Started On: 09/24/2008 04:36 PM

Final Approval Date: 09/25/2008

AI-11310

2.NN.

Line Item Transfer

CC CONSENT

Date: 09/30/2008
Submitted By: Emilia Uriegas, SHERIFF DEPT.
Submitted For: Anacleto Martinez
Department: SHERIFF DEPT.
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Sheriff's Office OBS (1284)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1284-421-00-280-043-8-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

115-->117 \$110.00; available balance as of 09/22/08 \$200.07
113-->211 \$200.00; available balance as of 09/22/08 \$7,664.87
115-->211 \$50.00; available balance as of 09/22/08 \$200.07
220-->211 \$180.00; available balance as of 09/22/08 \$764.18

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Anacleto Martinez	Anacleto Martinez	09/23/2008 04:54 PM	APRV
2	Budget & Management	Veronica Lopez	09/24/2008 07:57 AM	APRV
3	Ana Galvan	Anna Galvan	09/24/2008 10:58 AM	APRV
4	Auditor's Office	Linda Fong	09/26/2008 10:48 AM	APRV
5	Court Administrator	Angela Garcia	09/26/2008 01:03 PM	APRV

Form Started By: Emilia Uriegas
Started On: 09/22/2008 12:59 PM

Final Approval Date: 09/26/2008

INTRADEPARTMENTAL TRANSFER

AI-11310

DATE: September 22, 2008

DEPARTMENT HEAD: Guadalupe "Lupe" Trevino

DEPARTMENT NAME: Operation Border-Star (OBS)

ACCOUNT NUMBER: 8-1284-421-00-280-043-8-XXX

SUBJECT: Budget Line-Item Transfer (s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM			TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
8-1284-421-00-280-043-8-115	Longevity Pay	→	8-1284-421-00-280-043-8-117	Supplemental Pay	110.00
8-1284-421-00-280-043-8-113	Perm F/T Employees	→	8-1284-421-00-280-043-8-211	Health Insurance	200.00
8-1284-421-00-280-043-8-115	Longevity Pay	→	8-1284-421-00-280-043-8-211	Health Insurance	50.00
8-1284-421-00-280-043-8-220	FICA	→	8-1284-421-00-280-043-8-211	Health Insurance	180.00
		→			
		→			
		→			
		→			
		→			
		→			
		→			
					\$540.00

REASON: To provide funding for anticipated deficit in two line items. Grant terminates 09/30/08.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK

AI-11437

2.00.

**Hurricane Dolly Line Item Transfer
CC CONSENT**

Date: 09/30/2008

Submitted By: Manuel Chapa, BUDGET & MANAGEMENT

Department: BUDGET & MANAGEMENT

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - DBM - Hurricane Dolly (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008

ACCT. #: 8-1100-415-00-115-072-0-748

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

748-->613 \$18,106.60; available balance as of 9/26/08 \$145,015.24.

Attachments

Link: [LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	09/26/2008 11:45 AM	APRV
2	Veronica Ortiz		09/26/2008 05:58 PM	NEW

Form Started By: Manuel Chapa
Started On: 09/26/2008 10:18 AM

Final Approval Date: 09/26/2008

DATE: 09/26/08 AI# 11437

DEPARTMENT HEAD: Valde Guerra

DEPARTMENT NAME: Budget & Management

ACCOUNT NUMBER: 8-1100-415-00-115-072-0-XXX

SUBJECT: Intra-departmental Transfer/s

Contact Person: Manuel Chapa Ph#: 956-292-7025

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intra-departmental transfer/s (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C Section 111.070, Subsection C.

FROM	OBJECT NAME	TO	OBJECT NAME	AMOUNT
748	Other Equipment	613	Safety Supplies	18,106.60
TOTAL				18,106.60

REASON: To cover negative balance in Object code 613 -Hurricane Dolly safety supplies.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK

AI-11439

2.PP.

Line Item Transfer

CC CONSENT

Date: 09/30/2008
Submitted By: Veronica Lopez, BUDGET & MANAGEMENT
Submitted For: Valde Guerra
Department: BUDGET & MANAGEMENT
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - C.C.L. #4 (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-412-00-024-001-0-XXX
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
890 --> 535 \$20.00
Available balance as of 09-26-08 \$195.21

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	09/26/2008 11:46 AM	APRV
2	Ana Galvan	Anna Galvan	09/26/2008 03:36 PM	APRV
3	Auditor's Office		09/26/2008 05:58 PM	NEW

Form Started By: Veronica Lopez
Started On: 09/26/2008 11:07 AM
Final Approval Date: 09/26/2008

DATE: September 26, 2008

2008

Transfer



DEPARTMENT HEAD: Valde Guerra

AI-11439

DEPARTMENT NAME: Department of Budget & Management for CCL # 4- Postage

ACCOUNT NUMBER: 8-1100-412-00-024-001-0-XXX

Contact Person: Veronica L. Nixon Ph#: (956) 292-7025 Ext. 5416

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
890	CCL#4- Other	535	CCL#4- Postage	20.00
TOTAL				20.00

REASON: **Transfer from CCL#4- Other to CCL#4- Postage for future postage needs.**

Approved by

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

AI-11440

2.QQ.

Line Item Transfer

CC CONSENT

Date: 09/30/2008
Submitted By: Veronica Lopez, BUDGET & MANAGEMENT
Submitted For: Valde Guerra
Department: BUDGET & MANAGEMENT
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - 93rd District Court (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-412-00-002-001-0-XXX
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

746 --> 666 \$3,000.00
Available balance as of 09/26/09 \$3,000.00

890 --> 666 \$1,500.00
Available balance as of 09-26-08 \$10,724.97

890 --> 630 \$1,000.00
Available balance as of 09-26-08 \$10,724.97

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	09/26/2008 11:46 AM	APRV
2	Veronica Ortiz		09/26/2008 05:58 PM	NEW

Form Started By: Veronica Lopez
Started On: 09/26/2008 11:23 AM

Final Approval Date: 09/26/2008

DATE: September 26, 2008

2008

Transfer

DEPARTMENT HEAD: Valde Guerra

AI-11440

DEPARTMENT NAME: Department of Budget & Management for 93rd DC



ACCOUNT NUMBER: 8-1100-412-00-002-001-0-XXX

Contact Person: Veronica L. Nixon

Ph#: (956) 292-7025 Ext. 5416

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
746	93rd DC- Office Furniture	666	93rd DC- Minor Office Furniture	3,000.00
890	93rd DC- Other	666	93rd DC- Minor Office Furniture	1,500.00
890	93rd DC- Other	630	93rd DC- Food	1,000.00
TOTAL				5,500.00

REASON: Transfer needed for future purchases (Minor Office Furniture).

Approved by

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

AI-11444

2.RR.

Line Item Transfer

CC CONSENT

Date: 09/30/2008
Submitted By: Veronica Lopez, BUDGET & MANAGEMENT
Submitted For: Valde Guerra
Department: BUDGET & MANAGEMENT
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - DBM- W/C Division (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-2202-419-50-115-065-0-XXX
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
550 --> 535 \$778.80
Available balance as of 09-26-08 \$778.80

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	09/26/2008 02:58 PM	APRV
2	Ana Galvan	Anna Galvan	09/26/2008 03:37 PM	APRV
3	Auditor's Office		09/26/2008 05:58 PM	NEW

Form Started By: Veronica Lopez
Started On: 09/26/2008 02:18 PM
Final Approval Date: 09/26/2008

DATE: September 26, 2008

2008

Transfer

DEPARTMENT HEAD: Valde Guerra

AI-11444

DEPARTMENT NAME: Department of Budget & Management for Worker's Comp. Division



ACCOUNT NUMBER: 8-2202-419-50-115-065-0-XXX

Contact Person: Veronica L. Nixon Ph#: (956) 292-7025 Ext. 5416

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
550	DBM- W/C Div- Printing and Binding	535	DBM- W/C Div- Postage	\$778.80
TOTAL				778.80

REASON: **Transfer from Printing and Binding to Postage in the amount of \$778.80 for postage reclassification needs.**

Approved by _____

_____/_____/_____
DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

AI-11450

2.SS.

**Jail Line Item transfer for Electricity
CC CONSENT**

Date: 09/30/2008
Submitted By: Ivan Cantu, BUDGET & MANAGEMENT
Submitted For: Valde Guerra
Department: BUDGET & MANAGEMENT
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Jail (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-423-21-280-002-0-590
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
590-->622 \$120,000.00; available balance as of 9-26-08 \$704,920.00.

Attachments

Link: [Jail LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Ivan Cantu (Originator)	Ivan Cantu	09/26/2008 04:32 PM	APRV
2	Budget & Management	Veronica Lopez	09/26/2008 05:09 PM	APRV
3	Manuel Chapa	Manuel Chapa	09/26/2008 05:16 PM	APRV
4	Auditor's Office		09/26/2008 05:58 PM	NEW

Form Started By: Ivan Cantu Started On: 09/26/2008 04:23 PM
Final Approval Date: 09/26/2008

AI-11324
Pipeline Permit
CC CONSENT

4.A.

Date: 09/30/2008
Submitted By: Sandra Garcia, RIGHT OF WAY DEPT.
Submitted For: Joe Pena
Department: RIGHT OF WAY DEPT.
Agenda Area: Right of Way

Information

CAPTION

Y-Gas & Oil Co c/o Rio Delta Engineering:

1. Road Crossing Bore: A two inch force main to be encased with 4" PVC casing. Along the North ROW of SH 107 a bore crossing to be located approximately 817.34 feet West from the intersection of State Highway 107 and Valverde Rd then runs North 98.80 feet along the West side of 7th Ave to a proposed sanitary sewer manhole.
2. Starting approximately 219.57 feet North from the intersection of State Highway 107 and Valverde Rd. A two inch Force main runs South along the West side of Valverde Rd to corner clip within the North Alamo Water Supply Corp. 20 feet Easement.

BACKGROUND

Fiscal Impact

Attachments

Link: [Pipeline Permits](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	09/24/2008 04:26 PM	APRV
2	Dale Kennan	Dale Kennan	09/24/2008 04:36 PM	APRV
3	Auditor's Office	Linda Fong	09/26/2008 12:06 PM	APRV
4	Court Administrator	Angela Garcia	09/26/2008 01:03 PM	APRV

Form Started By: Sandra Garcia

Started On: 09/23/2008 02:39 PM

Final Approval Date: 09/26/2008

THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 30th day of September, 2008 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

Y-Gas & Oil Co. c/o Rio Delta Engineering hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 2" inch /water/ gas/ sewer/ irrigation line; said line to be constructed of SDR 26 material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

- 1. Road Crossing Bore: A two inch force main to be encased with 4" PVC casing. Along the North ROW of SH107 a bore crossing to be located approximately 817.34 feet west from the intersection of State Highway 107 and Valverde Rd then runs North 98.80 feet along the west side of 7th Ave to a proposed sanitary sewer manhole.

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a 2" force main line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permittee has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 30th of September, 2008 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

Y-Gas Oil c/o Rio Delta Engineering hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 2 Force Main inch /water/ gas/ sewer/ irrigation line; said line to be constructed of SDR 26 material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

- 2. Starting approximately 219.57 feet North from the intersection of State Highway 107 and Valverde Rd. A two inch Force main runs South along the west side of Valverde Rd to corner clip within the North Alamo Water Supply Corp. 20 feet Easement.

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a 2" Force main line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permitter has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

AI-11322

5.A.

**Homebuyer contract
CC CONSENT**

Date: 09/30/2008
Submitted By: Estella Webber, URBAN COUNTY
Department: URBAN COUNTY
Agenda Area: Urban County

Information

CAPTION

Request approval to enter into ONE (1) "Homebuyer Assistance Program" Contract under the Home Program.

BACKGROUND

The applicant below has been found eligible to receive closing cost/down payment assistance under the HOME-Homebuyer Assistance Program. Approval is being requested to enter into contract with the following family:

APPLICANT	FUNDING YEAR	GRANT AMOUNT	LENDER	LEGAL DESCRIPTION
Sergio Lopez & Arlette Ornelas	2005	7,500	USDA	Lot 415 Villa-Rama East Phase 4, Palmview, TX

Fiscal Impact

Attachments

No file(s) attached.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	09/23/2008 02:32 PM	APRV
2	Veronica Lopez	Veronica Lopez	09/24/2008 08:26 AM	APRV
3	Auditor's Office	Linda Fong	09/26/2008 11:57 AM	APRV
4	Court Administrator	Angela Garcia	09/26/2008 01:03 PM	APRV

Form Started By: Estella Webber
Started On: 09/23/2008 02:27 PM

Final Approval Date: 09/26/2008

AI-11330

5.B.

**Home Rehab applicants
CC CONSENT**

Date: 09/30/2008
Submitted By: Estella Webber, URBAN COUNTY
Department: URBAN COUNTY
Agenda Area: Urban County

Information

CAPTION

Request for approval of one (1) applicant in the City of Alamo, two (2) in the City of Elsa, one (1) in the City of Progreso and one (1) in the City Mercedes under the HOME Homeowner Occupied Housing Rehabilitation Program.

BACKGROUND

The following families are being recommended for approval to receive assistance under the HOME Homeowner Occupied Housing Rehabilitation Program:

(See attachments)

Fiscal Impact

Attachments

Link: [applicants](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	09/24/2008 08:00 AM	APRV
2	Veronica Lopez	Veronica Lopez	09/24/2008 09:08 AM	APRV
3	Auditor's Office	Linda Fong	09/26/2008 11:58 AM	APRV
4	Court Administrator	Angela Garcia	09/26/2008 01:03 PM	APRV
Form Started By: Estella Webber			Started On: 09/23/2008 04:03 PM	

Final Approval Date: 09/26/2008

URBAN COUNTY PROGRAM

**Hidalgo County Commissioner's Court
Consent Agenda Request Form**

No. _____

Date: September 22, 2008

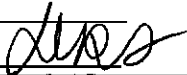
Meeting Date Request: September 30, 2008

Deadline for Action: A.S.A.P

Contact Person: DIANA R. SERNA, DIRECTOR

Department: HOME Program

Phone: (956) 787-8127 Fax: (956) 787-5291

Diana R. Serna, Urban County Director 

Caption:

Request for approval of one (1) applicant in the City of Alamo, two (2) in the City of Elsa, one (1) in the City of Progreso and one (1) in the City Mercedes under the HOME Homeowner Occupied Housing Rehabilitation Program.

Background:

The following families are being recommended for approval to receive assistance under the HOME Homeowner Occupied Housing Rehabilitation Program:

<u>APPLICANT</u>	<u>CASE NUMBER</u>	<u>CITY</u>	<u>FUNDING YEAR</u>	<u>LOCATION OF PROPERTY</u>
Noe & Josephine Contreras Deferred Loan - Elderly Reconstruct	AM 05-08-04	Alamo Precinct #1	HOME 2007	All of Lot Twenty (20), Block Seven (7), HIGHLAND HEIGHTS SUBDIVISION, ALAMO, Hidalgo County, Texas.
Maria Alvarado Deferred Loan - Disabled Reconstruct	EL 25-08-03	Elsa Precinct #1	HOME 2007	Lots 11, 12 and 13, Block 49 DOROTEO OLIVAREZ SUBDIVISION, ELSA Hidalgo County Texas.
Francisco & Nancy Segura Deferred Loan - Disabled Reconstruct	EL 25-08-04	Elsa Precinct #1	HOME 2007	Lots 21, Block 3, First Section, Farmers Home Subdivision No. 1 an addition to the City of Elsa Hidalgo County Texas
Rosendo & Albesa Tienda Deferred Loan -Elderly Reconstruct	PG 65-08-01	Progreso Precinct #1	HOME 2007	Lot Eight (8), Block Two (2), Mrs. Todd's Subdivision Unite NO. 1 being a subdivision of the North 5.15 acres of Block 158 Llano Grand Subdivision, Hidalgo County, Texas
Maria B. Muniz Deferred Loan - Elderly Reconstruct	ME 50-08-01	Mercedes Precinct #1	HOME 2007	Lots 24, 25 & 26, in Block Fifty-five (55), of the Original Townsite of Mercedes, Hidalgo County Texas.

The amount of assistance to the family will be determined after receipt of bids through the procurement process. Thereafter, selection of bidders will be presented to County Commissioner's Court. Funding is available through the HOME 2007 Budget. The Urban County Program staff recommends approval of applicant's.

Please initial for approval:

HOME Manager 
Finance _____

Legal Council _____ Budget _____ Human Resources _____ Dept./Fund No. _____ Amt. _____
Expended: \$ _____ Funds/ Staffing Budgeted: Yes _____ No _____ Amount Code: _____ Impact on Future Budget: Yes _____ No _____

Comments:

Action taken by Commissioner's Court:

Approved _____ Tabled _____ Denied _____ Motion made by _____ Seconded _____ Vote _____

Housing Rehab Program

ENTITY: City of Alamo

PROJECT: Approval for Assistance under the HOME Homeowner Occupied Housing Rehabilitation Program.

FUNDING YEAR: HOME 2007

SYNOPSIS:

The family is being recommended for applicant approval under the HOME Homeowner Occupied Housing Rehabilitation Program. The applicant has been on the Countywide Waitlist since October 2006, and has met all of the program requirements for assistance under the HOME Homeowner Housing Rehabilitation Grant Program. The following is a profile of the project

Noe & Josephine Contreras	Family of two (2) Applicant's age is 75 and spouse's age is 66 Title Search: No Abstract & Liens Flood Zone: No Insurance: N/A Structures: 1 Taxes: current Assets & Deposits: N/A Debt to Income Ratio: N/A Pay Back: No Number of Bedrooms: 2 Square Feet: 864 Total annual household income: \$ 15,108.00 HUD Income Limits (family of 2): \$ 27,900.00 Deferred Loan-Elderly
--------------------------------------	--

Existing Dwelling: 2 bedrooms frame home, built in 1983.

RECOMMENDATION:

The HOME Staff recommends approval for assistance under the Housing Rehabilitation Program by the County Commissioner's Court.

Housing Rehab Program

ENTITY: City of Elsa

PROJECT: Approval for Assistance under the HOME Homeowner Occupied Housing Rehabilitation Program.

FUNDING YEAR: HOME 2007

SYNOPSIS:

The family is being recommended for applicant approval under the HOME Homeowner Occupied Housing Rehabilitation Program. The applicant has been on the Countywide Waitlist since July 2006, and has met all of the program requirements for assistance under the HOME Homeowner Housing Rehabilitation Grant Program. The following is a profile of the project

Maria D. Alvarado

Family of one (1)	
Applicant's age is 60	
Title Search:	No Abstract & Liens
Flood Zone:	No
Insurance:	N/A
Structures:	1
Taxes:	current
Assets & Deposits:	N/A
Debt to Income Ratio:	N/A
Pay Back:	No
Number of Bedrooms:	2
Square Feet:	864
Total annual household income:	\$ 7,716.00
HUD Income Limits (family of 1):	\$ 24,450.00
Deferred Loan-Disabled	

Existing Dwelling: 4 bedrooms frame home, built in 1966.

RECOMMENDATION:

The HOME Staff recommends approval for assistance under the Housing Rehabilitation Program by the County Commissioner's Court.

Housing Rehab Program

ENTITY: City of Elsa

PROJECT: Approval for Assistance under the HOME Homeowner Occupied Housing Rehabilitation Program.

FUNDING YEAR: HOME 2007

SYNOPSIS:

The family is being recommended for applicant approval under the HOME Homeowner Occupied Housing Rehabilitation Program. The applicant has been on the Countywide Waitlist since October 2006, and has met all of the program requirements for assistance under the HOME Homeowner Housing Rehabilitation Grant Program. The following is a profile of the project

**Francisco & Nancy Lee
Segura**

Family of three (3)	
Applicant's age is 54, spouse's age is 45 and son's age is 17	
Title Search:	No Abstract & Liens
Flood Zone:	No
Insurance:	N/A
Structures:	1
Taxes:	current
Assets & Deposits:	N/A
Debt to Income Ratio:	N/A
Pay Back:	No
Number of Bedrooms:	2
Square Feet:	864
Total annual household income:	\$ 11,712.00
HUD Income Limits (family of 3):	\$ 31,400.00
Deferred Loan-Disabled	

Existing Dwelling: 3 bedrooms frame home, built in 1973.

RECOMMENDATION:

The HOME Staff recommends approval for assistance under the Housing Rehabilitation Program by the County Commissioner's Court.

Housing Rehab Program

ENTITY: City of Progreso

PROJECT: Approval for Assistance under the HOME Homeowner Occupied Housing Rehabilitation Program.

FUNDING YEAR: HOME 2007

SYNOPSIS:

The family is being recommended for applicant approval under the HOME Homeowner Occupied Housing Rehabilitation Program. The applicant has been on the Countywide Waitlist since November 2006, and has met all of the program requirements for assistance under the HOME Homeowner Housing Rehabilitation Grant Program. The following is a profile of the project

Rosendo & Albesa Tienda

Family of two (2)	
Applicant's age is 79 and spouse's age is 72	
Title Search:	No Abstract & Liens
Flood Zone:	No
Insurance:	N/A
Structures:	1
Taxes:	current
Assets & Deposits:	\$829.33
Debt to Income Ratio:	N/A
Pay Back:	No
Number of Bedrooms:	2
Square Feet:	864
Total annual household income:	\$ 11,712.00
HUD Income Limits (family of 2):	\$ 27,900.00
Deferred Loan-Elderly	

Existing Dwelling: 2 bedrooms frame home, built in 1963.

RECOMMENDATION:

The HOME Staff recommends approval for assistance under the Housing Rehabilitation Program by the County Commissioner's Court.

Housing Rehab Program

ENTITY: City of Mercedes

PROJECT: Approval for Assistance under the HOME Homeowner Occupied Housing Rehabilitation Program.

FUNDING YEAR: HOME 2007

SYNOPSIS:

The family is being recommended for applicant approval under the HOME Homeowner Occupied Housing Rehabilitation Program. The applicant has been on the Countywide Waitlist since March 2006, and has met all of the program requirements for assistance under the HOME Homeowner Housing Rehabilitation Grant Program. The following is a profile of the project

Maria B. Muniz

Family of three (3)

Applicant's age is 67, daughter's age is 43 & granddaughter's age is 10

Title Search: No Abstract & Liens

Flood Zone: No

Insurance: N/A

Structures: 1

Taxes: current

Assets & Deposits: \$246.00

Debt to Income Ratio: N/A

Pay Back: No

Number of Bedrooms: 2

Square Feet: 864

Total annual household income: \$ 7,956.00

HUD Income Limits (family of 3): \$ 31,400.00

Deferred Loan-Elderly

Existing Dwelling: 4 bedrooms frame home, built in 1971.

RECOMMENDATION:

The HOME Staff recommends approval for assistance under the Housing Rehabilitation Program by the County Commissioner's Court.

AI-11350
Monthly Collection Reports
CC CONSENT

6.A.

Date: 09/30/2008
 Submitted By: Yolanda Agado, AUDITOR'S OFFICE
 Submitted For: Ray Eufracio
 Department: AUDITOR'S OFFICE
 Agenda Area: Auditor's Office

Information

CAPTION

Monthly Collection Reports for May, June, July, and August 2008

<u>Office</u>	<u>Fees & Cost</u>	<u>Month</u>
Anzalduas Park	\$1,120.00	July 2008
Anzalduas Park	\$1,392.00	August 2008
Constable Gilberto Alaniz	\$914.00	July 2008
Constable Lazaro Gallardo Jr.	\$2,050.00	July 2008
Constable Andres Rios	\$1,880.00	July 2008
Constable Eduardo Bazan	\$180.00	July 2008
Fire Marshal	\$13,148.50	July 2008
Fire Marshal	\$3,278.75	August 2008
J.P. Jesus E. Morales	\$23,424.50	August 2008
J.P. Bobby Contreras	\$64,475.00	August 2008
J.P. Rose E. Trevino	\$80,891.00	August 2008
J.P. Luis Garza	\$82,254.68	August 2008
J.P. Ismael Ochoa	\$60,224.25	August 2008
J.P. Charlie Espinoza	\$119,439.24	May 2008
J.P. Charlie Espinoza	\$116,397.00	August 2008
J.P. Espiridion Jackson	\$13,797.13	August 2008
Swimming Pool	\$585.50	June 2008
Swimming Pool	\$524.00	July 2008
Tax Assessor/Collector	\$2,613,271.08	August 2008

BACKGROUND

Fiscal Impact

Attachments

Link: [Monthly Collection Reports for May, June, July & August 2008 for Comm. Cr. of 9-30-2008](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	09/24/2008 01:27 PM	APRV
2	Veronica Lopez	Veronica Lopez	09/26/2008 10:54 AM	APRV

3	Auditor's Office	Linda Fong	09/26/2008 11:50 AM	APRV
4	Court Administrator	Angela Garcia	09/26/2008 01:03 PM	APRV

Form Started By: Yolanda Agado
Started On: 09/24/2008 11:38 AM

Final Approval Date: 09/26/2008

COUNTY of HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE
 Hidalgo County Administration Building
 2808 South Business Highway 281
 Edinburg, Texas 78539-6243
 PHONE: (956) 318-2511
 FAX: (956) 318-2577
 WEBSITE: www.co.hidalgo.tx.us/auditor

September 23, 2008

The Honorable Juan D. Salinas, III
 Hidalgo County Judge
 County Administration Building, 2nd Floor
 100 East Cano
 Edinburg, Texas 78539

Dear Judge Salinas:

Please include the attached Monthly Collection Reports on the next Commissioners' Court Agenda:

<u>OFFICE</u>	<u>FEES & COST</u>	<u>MONTH</u>
Anzalduas Park	\$ 1,120.00	July 2008
Anzalduas Park	\$ 1,392.00	August 2008
Constable Gilberto Alaniz	\$ 914.00	July 2008
Constable Lazaro Gallardo Jr.	\$ 2,050.00	July 2008
Constable Andres Rios	\$ 1,880.00	July 2008
Constable Eduardo Bazan	\$ 180.00	July 2008
Fire Marshal	\$ 13,148.50	July 2008
Fire Marshal	\$ 3,278.75	August 2008
J.P. Jesus E. Morales	\$ 23,424.50	August 2008
J.P. Bobby Contreras	\$ 64,475.00	August 2008
J.P. Rosa E. Trevino	\$ 80,891.00	August 2008
J.P. Luis Garza	\$ 82,254.68	August 2008
J.P. Ismael Ochoa	\$ 60,224.25	August 2008
J.P. Charlie Espinoza	\$ 119,439.24	May 2008
J.P. Charlie Espinoza	\$ 116,397.00	August 2008
J.P. Espiridion Jackson	\$ 13,797.13	August 2008
Swimming Pool	\$ 585.50	June 2008
Swimming Pool	\$ 524.00	July 2008
Tax Assessor/Collector	\$ 2,613,271.08	August 2008

Thank you for your consideration in this matter.

Sincerely,

Ray Eufrazio, CPA
 Hidalgo County Auditor
 Attachments

HIDALGO COUNTY DISTRICT JUDGES

RICARDO P. RODRIGUEZ, JR. JUDGE, 92ND D.C. RODOLFO DELGADO JUDGE, 93RD D.C. J. R. "BOBBY" FLORES JUDGE, 139TH D.C. ROSE GUERRA REYNA JUDGE, 206TH D.C. JUAN R. PARTIDA JUDGE, 275TH D.C. MARIO E. RAMIREZ, JR. JUDGE, 332ND D.C. NOE GONZALEZ JUDGE, 370TH D.C. OVERSEER LETICIA LOPEZ JUDGE, 389TH D.C. AIDA SALINAS FLORES JUDGE, 388TH D.C. THOMAS P. WINGATE JUDGE, 430TH D.C. DANIEL G. RIOS JUDGE, 449TH D.C.

AI-11426

7.A.

**Mutual of Omaha Health Insurance Claims
CC CONSENT**

Date: 09/30/2008

Submitted By: Flora Vazquez, WORKERS' COMPENSATION

Department: WORKERS' COMPENSATION

Agenda Area: Budget and Management

Information

CAPTION

1. Approval to transfer \$ 2,990.67 to Hidalgo County Health Insurance Claims bank account for Mutual of Omaha Health Insurance Claims for periods:

9/9/08 thru 9/15/08	\$ 315.46
9/16/08 thru 9/22/08	\$2,675.21
Total	\$2,990.67

2. Approval of wire transfer to cover claims paid.

BACKGROUND

Fiscal Impact

Attachments

Link: [9-9-08 thru 9-15-08](#)

Link: [9-16-08 thru 9-22-08](#)

Link: [Certification](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	09/25/2008 03:24 PM	APRV
2	Dale Kennan	Dale Kennan	09/25/2008 05:50 PM	APRV
3	Auditor's Office		09/26/2008 05:58 PM	NEW

Form Started By: Flora Vazquez
Started On: 09/25/2008 02:59 PM

Final Approval Date: 09/26/2008

Group Financial System
Issued Payments By Bank Account, Policy, Payment
For 09/09/2008 through 09/15/2008

HIDALGO COUNTY

Bank Account	Policy	Payment Number	Amount	Issued Date	Accounting Date	Process Transaction Date Type
00000000000010008578	GUSIP970A	70054829	\$268.00	9/8/2008	9/9/2008	9/9/2008 Issued
00000000000010008578	GUSIP970A	70054830	\$47.46	9/10/2008	9/11/2008	9/11/2008 Issued
Total			\$315.46			

Group Financial System
 Issued Payments By Bank Account, Policy, Payment
 For 09/16/2008 through 09/22/2008

HIDALGO COUNTY

Bank Account	Policy	Payment Number	Amount	Issued Date	Accounting Date	Process Transaction Date Type
00000000000010008578	GUSIP970A	70054831	\$325.08	9/15/2008	9/16/2008	9/16/2008 Issued
00000000000010008578	GUSIP970A	70054832	\$20.00	9/15/2008	9/16/2008	9/16/2008 Issued
00000000000010008578	GUSIP970A	70054833	\$81.20	9/16/2008	9/17/2008	9/17/2008 Issued
00000000000010008578	GUSIP970A	70054834	\$364.74	9/16/2008	9/17/2008	9/17/2008 Issued
00000000000010008578	GUSIP970A	70054835	\$128.10	9/18/2008	9/19/2008	9/19/2008 Issued
00000000000010008578	GUSIP970A	70054836	\$26.95	9/18/2008	9/19/2008	9/19/2008 Issued
00000000000010008578	GUSIP970A	70054837	\$47.84	9/18/2008	9/19/2008	9/19/2008 Issued
00000000000010008578	GUSIP970A	70054838	\$132.84	9/18/2008	9/19/2008	9/19/2008 Issued
00000000000010008578	GUSIP970A	70054839	\$152.25	9/20/2008	9/22/2008	9/22/2008 Issued
00000000000010008578	GUSIP970A	79900509	\$1,396.21	9/18/2008	9/18/2008	9/18/2008 Issued
Total			\$2,675.21			

HIDALGO COUNTY BUDGET OFFICE/WORKERS' COMPENSATION DIVISION
CERTIFICATION OF MEDICAL INSURANCE CLAIMS
PAID BY MUTUAL OF OMAHA

FOR THE PERIOD OF: September 09, 2008 through September 22, 2008

Hidalgo County's Self-Funded Health Insurance, Third Party Administrator (TPA)
Mutual of Omaha, has submitted to my office a request to reimburse the
County's CLAIMS PAYING ACCOUNT in the amount of \$ 2,990.67.

- 1). Hidalgo County
- 2). Hidalgo County Headstart Program
- 3). Hidalgo County Community Service Agency
- 4). Hidalgo County Urban County Program
- 5). Hidalgo County Drainage District #1
- 6). Hidalgo County Appraisal District

Total Reimbursement Requested by Mutual of Omaha for dates 09/09/2008
Thru 09/22/2008 is \$ 2,990.67.

Dept. of Budget & Management/Employee Benefits Section is requesting approval of this payment on the
Commissioners' Court Agenda of September 30, 2008.

I hereby approve this reimbursement and certify that I and/or my staff have reviewed each claim included
on the attached check register to ensure that:

- All the claimants are in fact employees of Hidalgo County, Drainage District No. 1, Hidalgo
County Headstart Program, Hidalgo County Community Service Agency, Hidalgo County Urban
Program and Hidalgo County Appraisal District.
- All fees to vendors are appropriate for the type of service provided.
- All insurance premiums paid to Hidalgo County for Health Insurance Self-Funded Account were
received by my department and deposited to the Hidalgo County Treasurer's Office and credited to
the corresponding salary account.
- All types of expenditures reflected on this claim report are appropriate for the Hidalgo County
Health Insurance Self Funded Account.

Flora Vazquez
Employee Benefits Manager

9/25/08
Date

Dept. of Budget & Management Chief Administrator

Date

Commissioner's Court Approval

Date

AI-11433

7.B.

**Blue Cross Blue Shield Health Insurance Claims
CC CONSENT**

Date: 09/30/2008

Submitted By: Flora Vazquez, WORKERS' COMPENSATION

Department: WORKERS' COMPENSATION

Agenda Area: Budget and Management

Information

CAPTION

1. Approval to transfer \$ 427,898.09 to Hidalgo County Health Insurance Claims bank account for Blue Cross Blue Shield Health Insurance claims periods:

08/23/08 thru 08/31/08 \$ 259,497.85

09/01/08 thru 09/05/08 168,400.24

Total: **\$ 427,898.09**

2. Approval to wire transfer to cover claims paid.

BACKGROUND

Fiscal Impact

Attachments

Link: [08-23-08 thru 09-05-08](#)

Link: [09-01-08 thru 09-05-08](#)

Link: [08-23-08 thru 08-31-08](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	09/26/2008 07:43 AM	APRV
2	Ivan Cantu	Ivan Cantu	09/26/2008 07:59 AM	APRV
3	Auditor's Office		09/26/2008 05:58 PM	NEW

Form Started By: Flora Vazquez
Started On: 09/25/2008 04:57 PM

Final Approval Date: 09/26/2008

A.I.#11433

HIDALGO COUNTY BUDGET OFFICE/WORKERS' COMPENSATION DIVISION
CERTIFICATION OF MEDICAL INSURANCE CLAIMS
PAID BY BLUE CROSS BLUE SHIELD OF TEXAS

FOR THE PERIOD OF 08/23/2008 thru 09/05/2008.

Hidalgo County's Self-Funded Health Insurance, Third Party Administrator (TPA) Blue Cross Blue Shield of Texas, has submitted to my office a request to reimburse the County's CLAIMS PAYING ACCOUNT in the amount of \$ 427,898.09.

- 1). Hidalgo County
- 2). Hidalgo County Headstart Program
- 3). Hidalgo County Community Service Agency
- 4). Hidalgo County Urban County Program
- 5). Hidalgo County Drainage District #1
- 6). Hidalgo County Appraisal District

Total Reimbursement Requested by Blue Cross Blue Shield of Texas for dates 08/23/08 to 09/05/08 is \$ 427,898.09.

Dept. of Budget & Management/Employee Benefits Section is requesting approval of this payment on the Commissioners' Court Agenda of September 30, 2008.

I hereby approve this reimbursement and certify that I and/or my staff have reviewed each claim included on the attached check register to ensure that:

- All the claimants are in fact employees of Hidalgo County, Drainage District No. 1, Hidalgo County Headstart Program, Hidalgo County Community Service Agency, Hidalgo County Urban Program and Hidalgo County Appraisal District.
- All fees to vendors are appropriate for the type of service provided.
- All insurance premiums paid to Hidalgo County for Health Insurance Self-Funded Account were received by my department and deposited to the Hidalgo County Treasurer's Office and credited to the corresponding salary account.
- All types of expenditures reflected on this claim report are appropriate for the Hidalgo County Health Insurance Self Funded Account.

Mara Vazquez
Employee Benefits Manager

09/25/2008
Date

Dept. of Budget & Management Chief Administrator

Date

Commissioner's Court Approval

Date

A.I.# 11426

HIDALGO COUNTY BUDGET OFFICE/WORKERS' COMPENSATION DIVISION
CERTIFICATION OF MEDICAL INSURANCE CLAIMS
PAID BY MUTUAL OF OMAHA

FOR THE PERIOD OF: September 09, 2008 through September 22, 2008

Hidalgo County's Self-Funded Health Insurance, Third Party Administrator (TPA) Mutual of Omaha, has submitted to my office a request to reimburse the County's CLAIMS PAYING ACCOUNT in the amount of \$ 2,990.67.

- 1). Hidalgo County
- 2). Hidalgo County Headstart Program
- 3). Hidalgo County Community Service Agency
- 4). Hidalgo County Urban County Program
- 5). Hidalgo County Drainage District #1
- 6). Hidalgo County Appraisal District

Total Reimbursement Requested by Mutual of Omaha for dates 09/09/2008 Thru 09/22/2008 is \$ 2,990.67.

Dept. of Budget & Management/Employee Benefits Section is requesting approval of this payment on the Commissioners' Court Agenda of September 30, 2008.

I hereby approve this reimbursement and certify that I and/or my staff have reviewed each claim included on the attached check register to ensure that:

- All the claimants are in fact employees of Hidalgo County, Drainage District No. 1, Hidalgo County Headstart Program, Hidalgo County Community Service Agency, Hidalgo County Urban Program and Hidalgo County Appraisal District.
- All fees to vendors are appropriate for the type of service provided.
- All insurance premiums paid to Hidalgo County for Health Insurance Self-Funded Account were received by my department and deposited to the Hidalgo County Treasurer's Office and credited to the corresponding salary account.
- All types of expenditures reflected on this claim report are appropriate for the Hidalgo County Health Insurance Self Funded Account.

Silvia Vasquez
Employee Benefits Manager

09/25/08
Date

Dept. of Budget & Management Chief Administrator

Date

Commissioner's Court Approval

Date

Group # 021185 HIDALGO COUNTY
Settlement ID: TX433010006

Processed Date 9/01/08 thru 9/05/08

SECTION		
0001 - 0011	Hidalgo County	\$124,084.68
0002 - 0012	Head Start	\$27,515.86
0003 - 0013	Appraisal District	\$3,436.07
0004 - 0014	Community Service	\$2,588.72
0005 - 0015	Drainage District	\$3,925.25
0006 - 0016	Retiree	\$4,180.65
9001 - 9002	COBRA	\$2,669.01
	TOTALS	\$168,400.24
	Amount Paid	

Group # 021185 HIDALGO COUNTY
Settlement ID: TX433010006

Processed Date 08/23/2008 thru 08/31/08

SECTION		
0001 - 0011	Hidalgo County	\$165,553.66
0002 - 0012	Head Start	\$65,458.18
0003 - 0013	Appraisal District	\$6,104.88
0004 - 0014	Community Service	\$1,424.60
0005 - 0015	Drainage District	\$8,558.37
0006 - 0016	Retiree	\$5,935.21
9001 - 9002	COBRA	\$6,462.95
	TOTALS	\$259,497.85
	Amount Paid	

Computer Purchases and Agreements

CC CONSENT

Date: 09/30/2008
Submitted By: Matilde Faz, PURCHASING DEPT.
Submitted For: Marty Salazar
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department

Information

CAPTION

1. Requesting authority to purchase computer software/equipment and/or peripherals through our membership/participation with (DIR) Department of Information Resource with the following awarded vendor(s):

Table with 5 columns: Requisition, Vendor, Department, Amount, Account Number. Rows include requisitions 139596, 139607, 139789, and 139862.

2. Requesting authority to purchase computer software/equipment and/or peripherals through our membership/participation with (TCPN) The Cooperative Purchasing Network with the following awarded vendor(s):

Table with 5 columns: Requisition, Vendor, Department, Amount, Account Number. Rows include requisitions 139693, 139710, 139723, 139751, and 140216.

3. Requesting ratification of purchase order #610006 for the total amount of \$263.99 for the purchase of assembly, plate, tempax sx280 through the County's membership/participation with (DIR) Department of Information Resource DIR-SDD-192 awarded vendor Dell Marketing due to urgent and necessary repair required to minimize work stoppage and interruption of County services. (8-1100-415-18-160-001-0-665)

4. Requesting authority to enter into a 12-month fax service agreement for a panasonic uf/9000 fax machine with Copy Graphics, Inc. for the Adult Probation Department requisition #140082 for the amount of \$395.00/year. Effective: 09/28/08 - 09/27/09 (8-1297-423-00-320-002-9-432)

5. Requesting authority to enter into a 12-month copier service agreement for a canon/ir-5000 copier machine with Copy Graphics, Inc. for the Adult Probation Department requisition #140205 for the amount of \$1,750.00/year. Effective: 09/28/08 - 09/27/09 (8-1297-423-00-320-002-9-432)

6. Requesting authority to enter into a 24-month copier service agreement for a mp-c3000spf copier machine with Copy Graphics, Inc. for the HIDTA TASK

FORCE Department requisition #140253 for the amount of \$150.00/year. Effective: 09/21/08 - 09/20/2010 (8-1252-412-00-270-012-0-432)

7. Requesting authority to enter into a 4-month new copier rental with Office Communications Systems, Inc. for the District Clerk Department requisition #138523 for the amount of \$569.97/month. Effective: Upon approval (8-1100-412-00-090-001-0-442) line item transfer attached.

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008

ACCT. #: Various

FUNDS AVAILABLE Y/N?: Yes

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Funds available for all pending requisitions as of 9-26-08

For req #138523 for the District Clerk's office, Line item transfer pending, refer to AI 11378, CC 9-30-08, consent agenda.

Attachments

Link: [Copy Graphics req.](#)

Link: [DIR Purchases](#)

Link: [TCPN Purchases](#)

Link: [Ratification](#)

Link: [Gral. Agreements](#)

Link: [Rental Copier](#)

Link: [11334 DC Line Item Trans.](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	09/25/2008 10:55 AM	APRV
2	Budget & Management	Dina Trevino	09/25/2008 02:48 PM	APRV
3	Ivan Cantu	Ivan Cantu	09/26/2008 08:35 AM	APRV
4	Auditor's Office	Linda Fong	09/26/2008 01:17 PM	APRV
5	Court Administrator	Angela Garcia	09/26/2008 01:48 PM	APRV

Form Started By: Matilde Faz

Started On: 09/23/2008 04:24 PM

Final Approval Date: 09/26/2008

Requisition

8.A.7

Req # 00140253

PO #

Date: 09/24/08

Bill To: x
x

Vendor: 78174
COPY GRAPHICS, INC
221 NORTH 10TH
MCALLEN TX 78501
FAX (956) 630-2628

Ship To: HIDTA
3100 S. Closner
Foxtrot Bldg.
Edinburg TX 78539

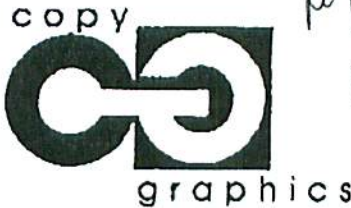
Contact: DORA L. MUNOZ
956-381-0444

Contract No:

Special Instructions:
259

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
4	MONTH	US COMMUNITIES DO NOT DUPLICATE ORDER THIS IS FOR THE TOTAL SERVICE PLAN PER MONTH AND WILL INCLUDE 8,000 B/W COPIES OF PRINTERS AND 500 COLOR COPIES OR PRINTS, SERIAL #L3765600717. SERVICE PLAN INCLUDES PARTS, LABOR, TONER, AND DRUM. ALL BLACK AND COLOR TONERS INCLUDED. FO RTHE HDITA TASK FORCE OFFICE. COPIER SERVICE AGREEMENT DATES SEPTEMBER 21, 2008 TO SEPTEMBER 20, 2010. Account No 8-1252-412-00-270-012-0-432 REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233	150.00 Encumbrance 600.00 Freight Total	600.00 600.00 .00 600.00

Authorized By: _____



Reg #
140253

8.A.7

221 North Tenth St • McAllen, Texas 78501
 Phone (956) 631-0206 Fax (956) 630-2628 1-800-894-0133

COPIER SERVICE AGREEMENT - SCAN

This agreement is between Copy Graphics, Inc. and:

Company Name HIDTA (Hidalgo County Task Force) Cust# 3238
 Physical Address 3100 S Closner Billing Address PO Box 5719
 City/State/Zip Edinburg TX 78539 City/State/Zip McAllen TX 78502-5719
 Phone/Fax 956-381-0444 / 956-381-8722 Phone/Fax _____ / _____

EQUIPMENT COVERED

Model: MP-C3000SPF Options: _____ Serial: L3765600717

Starting Meter: Copy/Print Clicks: 84,878/16,509 Scan: _____

Cost: \$ 150.00 for 8,000 black & white copies. Rate: .015 per copy.

Cost: \$ _____ for 500 color copies. Rate: .11 per copy.

All scans will be charged at \$.0025 per scan when scans exceed service agreement minimums or actual print usage. Scan meters will be checked every anniversary date of the contract and billed yearly.

Effective dates of agreement from Sept. 21, 2008 to Sept. 20, 2010 or copies specified.

Contract to be billed: Yearly Quarterly Monthly Included in Lease
[Contract includes black and color toners.]

I have read and agree to the terms and conditions of coverage on the reverse side of this service agreement. These conditions constitute the entire understanding between Copy Graphics, Inc. and the company I represent or myself. No other written or oral representations by any party shall be binding upon Copy Graphics, Inc. Prices are subject to change from year to year without notice. All charges and costs for which Copy Graphics, Inc. sends an invoice to Customer shall be due and payable, in full, thirty (30) days from the date of the invoice. Copy Graphics, Inc. may either suspend service OR charge service on an hourly basis (plus parts and mileage) until all outstanding, overdue invoices are paid in full.

Authorized Signature _____

Title _____

Print Name _____

Rama Garza
 Copy Graphics, Inc. Representative

Sept 23, 2008
 Date

8.A.7

DIGITAL TOTAL B/W & Color TERMS AND CONDITIONS

ACCEPTANCE: Copy Graphics, Inc. (Seller) agrees to provide and the Customer agrees to accept maintenance service on equipment listed at charges indicated in accordance with Seller's service policies. Seller shall have full and free access to the equipment to provide service thereon.

TERM: This Agreement will automatically be renewed unless previously cancelled in writing and accepted by Seller's Service Manager (30) thirty days prior to expiration of contract.

SERVICE AVAILABILITY: Service will be rendered under this Agreement only during normal business hours of Seller (Monday through Friday 8 a.m. to 5 p.m. except national holidays).

INCLUSIONS: Digital Total service plan includes on-site remedial maintenance, lubrication, cleaning, adjustments and the replacement of unserviceable parts except integrated circuit boards, unless equipment is protected by Seller approved power protection device. Plan also includes consumable supplies such as drum, developer, black toner, and color toners not to exceed ____ per contract period. This contract does not include any color toners. If the Customer has more than one unit that uses the same consumable supplies, all units must be placed under the same type of service plan. The unserviceability of parts will solely be determined by Seller, and replaced on an exchange basis. Replaced parts will become the property of Seller.

EXCLUSIONS: Service and maintenance support to be provided under this Agreement does not include repairs, replacement of parts and labor caused by, arising from, related to or made necessary by: a) use of equipment in a manner not recommended by OEM; b) failure to continually provide a suitable installation environment, including but not limited to, adequate electrical power, air conditioning or humidity control; c) Customer's improper use, management, or supervision of covered equipment; d) accident and disaster, including but not limited to, fire, flood, water, wind or lightning; e) electrical work, devices, cables, etc., external to the equipment; f) the maintenance of accessories, alterations, attachments or other devices not covered by this agreement; g) excessive electrostatic discharge, improper grounding, improper power line protection; h) failure of Customer to perform OEM recommended daily/weekly maintenance and cleaning as described in the manufacturer's operator manuals; i) service providers and parts installers other than the Seller; j) improperly trained and inexperienced operators; k) service related to relocation of equipment; l) all consumable items not specifically listed in Inclusions; m) connected products such as computer, printer, software or network-related failures.

EQUIPMENT OVERHAUL: In the event that Equipment requires repairs beyond the limits of regular service and maintenance, such as, but not limited to, excessive wear and tear, age, long-term use, excessive use or other similar causes, an overhaul, as determined by Seller, may be required. Said overhauls are not covered by this Agreement. In such event an estimate of repairs shall be submitted by Seller to Customer detailing the cost of an overhaul. If Customer does not authorize said overhaul, Seller may discontinue service of the equipment without refund of the unused portion of this Agreement. Seller may refuse to renew this Agreement upon expiration.

ASSIGNMENT: This Agreement is not assignable to a third party without written permission from Seller, such permission not to be unreasonably withheld, and any attempt by Customer to assign any rights, duties, or obligations which arise under this Agreement without such permission shall be void. This contract is not refundable. If the equipment is traded in on new Seller equipment, any unused portion of the yearly contract charge will be prorated and applied towards the maintenance of the new equipment.

LIMITED WARRANTY: Seller warrants that services will be performed hereunder in a workmanlike manner in accordance with reasonable commercial standards. Parts are warranted against defects solely to the extent of the manufacturer's warranty, if any.

DISCLAIMER OF WARRANTY: EXCEPT FOR THE LIMITED WARRANTY SET FORTH ABOVE, REPLACEMENT PARTS, LABOR AND SERVICES ARE PROVIDED "AS IS". SELLER SPECIFICALLY DISCLAIMS ALL OTHER WARRANTIES, EXPRESSED OR IMPLIED, INCLUDING BUT NOT LIMITED TO THE IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE.

HAZARDOUS PRODUCTS: Customer acknowledges that there may be products covered under this agreement that may be or become, considered as hazardous materials under various laws and regulations. Seller agrees to make available to Customer, safety information concerning said products. Customer agrees to disseminate such information, so as to give warning of possible hazards to persons who Customer can reasonably foresee may be exposed to such hazards, including but not limited to Customer's employees, agents, contractors and customers. If Customer fails to disseminate such warnings and information, Customer shall defend and indemnify Seller against any and all liability arising out of such failure.

LIMITATION OF LIABILITY: SELLER SHALL NOT BE HELD RESPONSIBLE FOR SELLER'S INABILITY TO PROVIDE TIMELY SERVICE DUE TO DELAYS. IN NO EVENT WILL SELLER, OR ITS DIRECTORS, OFFICERS, EMPLOYEES, AGENTS, OR AFFILIATES, BE LIABLE TO CUSTOMER FOR ANY CONSEQUENTIAL, INCIDENTAL, INDIRECT, SPECIAL OR EXEMPLARY DAMAGES, INCLUDING, WITHOUT LIMITATION, LOSS OF BUSINESS PROFITS, BUSINESS INTERRUPTION, LOSS OF DATA OR BUSINESS INFORMATION, LIABILITY TO THIRD PARTIES, AND THE LIKE, ARISING OUT OF THE USE OR INABILITY TO USE THE EQUIPMENT. SELLER'S LIABILITY TO CUSTOMER (IF ANY) FOR ACTUAL DIRECT DAMAGES FOR ANY CAUSE WHATSOEVER, AND REGARDLESS OF THE FORM OF THE ACTION, WILL BE LIMITED TO, AND IN NO EVENT EXCEED THE AMOUNT PAYABLE BY CUSTOMER FOR SERVICE AND MAINTENANCE SUPPORT ON THE UNIT OF EQUIPMENT INVOLVED FOR THE THREE (3) MONTHS IMMEDIATELY PRECEDING THE EVENT WHICH ALLEGEDLY GAVE RISE TO THE DAMAGES.

GOVERNING LAW: This contract shall be governed by and construed according to the laws of the State of Texas.

**Requisition
W.I.C. PROGRAM**

Req # 00139596

PO #

Date: 09/16/08

*Amount
11334
9/30/08*

Bill To: x
x

Vendor: 178136
DELL MARKETING L.P.
ONE DELL WAY
RR1 MAILSTOP 8035
ROUND ROCK TX 78682
FAX (800)433-9527

Ship To: W.I.C. PROGRAM
3105 W. UNIVERSITY DR
EDINBURG TX 78539

Contact: MGONZALEZ
956-381-4646

Contract No: 9913578

Special Instructions:
QUOTATIONS 449639526

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
2	EACH	<p>CUSTOMER # 17927132 DO NOT DUPLICATE ORDER</p> <p>BASE UNIT OPTIPLEX 755 ULTRA SMALL FORM FACTOR, CORE 2 DUO E6550/2 2.33 GHZ 4M T, 1333FSB (233-0637)PROCESSOR: NTFS FILE SYSTEM , FACTROY INSTALL (420-3699) MEMORY: 1GB, NON - ECC,667MHZ DDR2 2X512MMB , DELL OPTIPLEX 740/755/330 (331-6443) KEYBOARD: BLUETOOTH KEYBOARD AND MOUSE BLACK , ENGLISH, DELL OPTIPLEX (310-7987), MONITOR: DELL 17 INCH ULTRA SHARP 1708FPFLAT JPANEL AND ALL IN ONE STAND , OPTIPLEX 755 ULTRA SMALLFOIRM FACTOR(320-5745) VIDEO CARD INTEGRATED VIDEO, GMA3100, DELL OPTIPLEX(320-5642) HARD DRIVE: 80 GB SATA 3.0 GB/S AND 8MB DATABURST CAHE, DELL OPTIPLEX 755(341-3912) IOERATUBG SYSTEM: WINDOWS XP PROSP2 WITH WINDOWS VISTA BUISNESS LICENSEDELL OPTIPLEX, ENGLISH, FACTORY INSTALL(420-6972) MOUSE: MOUSE INCLUDED WITH KEYBOARD PURCHASE (310-1966) TBU: VPRO SECURE ADVANCED HARDWARE ENABLED SYSTEMS MANAGEMENT DELL OPTIPLEX (310-9491)CDROM OR DVD ROM DRIVE: 24XCD - ROM , EIDE, D-MODULE, DEL OPTIPLEX 755 ULTRA SMALL FORM FACTOR (313-5403)SPEAKERS: NO SPEAKER , OPTIPLEX (313-4825) DOCUMENTATION DISKETTE: RESOURCE DVD CONTAINS DIAGNOSTICS AND DRIVERS FOR VISTA DELL OPTIPLEX (310-8762) BUNDLED SOFTWARE: YOU HAVE CHOSE A VPRO STYSTEM (310-9490), FACTORY INSTALLED LSOFTWARE ENERY SMART, ENERGY STAR, EIST FOR OPTIPLEX (IF APPLICABLE) (310-9504) SERVICE : PROSUPPORT FOR IT: 7X24 TECHNICAL SUPPORT FOR CERTIFIED IT STAFF, INITITAL (984-6640), SERVICE : PROSUPPORT FOR IT: NEX BUSINESS DAY PARTS AND LABOR ONSITE RESPONSE INITIAL YEAR (985-5930), SERVICE : DELL HARDWARE LIMITED WARRANTY JPLUS ONSITE SERVICE INITIAL YEAR (989-1567) SERVICIE: PROSUPPORT FOR IT :7X24 TECHNICAL SUPPORT FOR CERTIFIED IT STAFF, 2 YEAR EXTENDED (984-0002), SERVICE : DELL HARDWARE LIMITED WARRANTY PLUS ONSITE SERVICE EXTENDED YEAR (989-1568)SERVICE POR SUPPORT FOR IT : NEXT BUSINESS DAY PARTS AND LABOR ONSITE RESPONSE 2 YEAR EXTENDED (985-0482) INSTALLATION : STANDARD ON SITE INSTALLATION DECLINED (900-9987) MISC: SHIPPING MATERIAL FOR SYSTEM TR ULTRA SMALL FORM FACTOR, DELL OPTIPLEX (310-9333)</p>	1,058.60	2,117.20
1				.00

D/R

Authorized By: _____

**Requisition
W.I.C. PROGRAM**

Req # 00139596

PO #

Date: 09/16/08

*Amount
2 of 2*

Bill To: x
x

Vendor : 178136
DELL MARKETING L.P.
ONE DELL WAY
RR1 MAILSTOP 8035
ROUND ROCK TX 78682
FAX (800)433-9527

Ship To: W.I.C. PROGRAM
3105 W. UNIVERSITY DR
EDINBURG TX 78539

Contact:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		Account No	Encumbrance	
		8-1292-441-00-350-001-8-745	2,117.20	
			Freight	.00
			Total	2,117.20
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

Authorized By: _____

DELL*Rep #
139596***QUOTATION**

QUOTE #: 449639526

Customer #: 17927132

Contract #: 9913578

Customer Agreement #: DIR-SDD-192

Quote Date: 9/15/08

Customer Name: HIDALGO COUNTY

Date: 9/15/08 5:20:22 PM

TOTAL QUOTE AMOUNT:	\$2,117.20		
Product Subtotal:	\$2,117.20		
Tax:	\$0.00		
Shipping & Handling:	\$0.00		
Shipping Method:	Ground	Total Number of System Groups:	1

GROUP: 1	QUANTITY: 2	SYSTEM PRICE: \$1,058.60	GROUP TOTAL: \$2,117.20
Base Unit:	OptiPlex 755 Ultra Small Form Factor,Core 2 Duo E6660/2.93GHz,4M,VT,1333FSB (223-0637)		
Processor:	NTFS File System,Factory Install (420-3689)		
Memory:	1GB,Non-ECC,667MHz DDR2 2X512MB,Dell OptiPlex 740/755/330 (311-8443)		
Keyboard:	Bluetooth Keyboard and Mouse Black,English,Dell OptiPlex (310-7887)		
Monitor:	Dell 17 Inch UltraSharp 1708FPFlat Panel and All in One Stand,OptiPlex 755 Ultra SmallForm Factor (320-5745)		
Video Card:	Integrated Video,GMA3100,Dell OptiPlex 755 (320-8642)		
Hard Drive:	80GB SATA 3.0Gb/s and 8MB DataBurst Cache,Dell OptiPlex 755 (341-5472)		
Floppy Disk Drive:	No Floppy Drive, Dell OptiPlex 745 and 755 Ultra Small Form Factor (341-3912)		
Operating System:	Windows XP PRO SP2 with Windows Vista Business LicenseDell OptiPlex,English,Factory Install (420-6972)		
Mouse:	Mouse included with Keyboard purchase (310-1966)		
TBU:	vPro Secure Advanced Hardware Enabled Systems Management Dell OptiPlex (310-9491)		
CD-ROM or DVD-ROM Drive:	24X CD-ROM,EIDE,D-Module,Dell OptiPlex 755 Ultra Small Form Factor (313-5403)		
Speakers:	No Speaker, OptiPlex (313-4825)		
Documentation Diskette:	Resource DVD contains Diagnostics and Drivers for Vista Dell OptiPlex (310-8752)		
Bundled Software:	You have chosen a vPro System (310-6490)		
Factory Installed Software:	Energy Smart,Energy Star,EIST for OptiPlex (if applicable) (310-9504)		
Service:	ProSupport for IT: 7x24 Technical Support for certified IT Staff, Initial (984-6640)		
Service:	ProSupport for IT: Next Business Day Parts and Labor Onsite Response Initial Year (985-6930)		
Service:	Dell Hardware Limited Warranty Plus Onsite Service Initial Year (989-1567)		
Service:	ProSupport for IT: 7x24 Technical Support for certified IT Staff, 2 Year Extended (984-0002)		
Service:	Dell Hardware Limited Warranty Plus Onsite Service Extended Year(s) (989-1568)		
Service:	ProSupport for IT: Next Business Day Parts and Labor Onsite Response 2 Year Extended (985-0482)		
Service:	Thank you choosing Dell ProSupport. For tech support, visit http://support.dell.com/ProSupport or call 1-866-516-31 (999-3449)		
Installation:	Standard On-Site Installation Declined (900-9997)		
Misc:	Shipping Material for System Trinity Ultra Small Form Factor,Dell OptiPlex (310-9333)		
Misc:	WINDOWS XP STICKER, OPTI/PWS/LAT/INSP/DIM (466-2909)		

Hidalgo County WIC Program
3105 W. University Drive
Edinburg, Texas 78539



Norma L. Longoria, MS, LD
WIC Director

Fax Cover Sheet

Date: 9/24/08

Time: 10:30

Please deliver the following pages:

To: Moby

From: 3 Margarita

Fax Number: 318-2629

Total Number of Pages: 25 (including cover sheet)

Re: _____

If you do not receive all the pages, or if there is a problem, please call back within five minutes.

Contact Number: (956) 381-4646

Fax Number: (956) 381-0017

Message: _____

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Requisition

Req # 00139607

SHERIFF'S LAW ENFORMENT FACILITY

PO #

Date: 09/16/08

Amount # 11334 9/30/08

Bill To: x
x

Vendor : 287199
SHI GOVERNMENT SOLUTIONS, INC.
1250 CAPITAL OF TX HWY
BLDG. 1 #350
AUSTIN TX 78746
FAX (512)732-0232

Ship To: SHERIFF'S LAW ENFORMENT FACILITY
711 EL CIBOLO RD.
EDINBURG TX 78539

Contact: M. HINOJOSA
956-393-6024

Contract No:

Special Instructions:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		DO NOT DUPLICATE ORDER		
1	EACH	SQL SERVER STANDARD EDITION 2005 X64 ITEM # 228-08720	27.00	27.00
1	EACH	SQL SERVER STANDARD EDITION 2008 LICENSE ITEM # 228-05237	576.00	576.00
1	EACH	SQL SERVER 2000 STANDARD EDITION DOC KIT ITEM # 228-00689	27.00	27.00
		Account No _____	<u>Encumbrance</u>	
		8-1100-421-00-280-001-0-667	630.00	
			Freight	.00
			Total	630.00
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

DIR

Authorized By: _____

Req # 139607



<Robert_Petrucci@shi.com> To <javier.chapa@hidalgo.org>
m> cc
09/09/2008 09:42 AM bcc
Subject: SHI Quote 2794076, Microsoft(2)
t



Pricing Proposal
Quotation #: 2794076
Created On: Sep-09-2008
Valid Until: Sep-30-2008

Hidalgo County

Account Representative

Javier Chapa

Robert Petrucci

Phone:
Fax:
Email: javier.chapa@hidalgo.org

1301 S. Mo-Pac Expressway
Suite 375
Austin, TX 78746
Phone: 800-870-6079
Fax: 512-732-0232
Email: Robert_Petrucci@shi.com

All Prices are in US Dollar(USD)

Product	Qty	Your Price	Total
1 SQL Server Standard Edition 2008 Sngl Microsoft Volume License [License Only (Rights to Current and Previous Versions) No Media Included] Microsoft Select License Only Servers, D - Part#: 228-08720	1	\$576.00	\$576.00
2 SQL Server Standard Edition 2005 x84 English Disk Kit Microsoft Volume License CD/DVD MLP [No Licenses Included] MICROSOFT WORLD WIDE FULFILLMENT - Part#: 228-05237	1	\$27.00	\$27.00
3 SQL Server 2000 Standard Edition English Document Kit for Std & Ent [No Licenses Included] MICROSOFT WORLD WIDE FULFILLMENT - Part#: 228-00889	1	\$27.00	\$27.00
		Total	\$630.00

Additional Comments

The Products and Services above are available from SHI Government Solutions via DIR Contract # DIR-SDD-198

Thank You for choosing SHI-GS! To ensure the best level of service, please provide End User Name, Phone Number, and E-Mail Address when submitting a Purchase Order. For any additional information including Hardware and Software Contract Numbers, please contact an SHI-GS Sales Representative at 800-870-6079.



SHI-Quote-2794076.htm



800.581.4239

Quote Information

Quote #: LTH7124
Status: Open
Quote Date: 9/9/2008
Contact: JAVIER CHAPA
Description: MS SQL QUOTE

Need Help?



Contact
Jay Carlie
Phone: (866) 234-6448
Fax: (312) 705-9492
Email: jaycar@cdwg.com

Billed From Address

CDW Government Inc.
230 N. Milwaukee Ave
Vernon Hills, IL 60061

(800) 594-4239

Billing Address

JAVIER CHAPA
ATTN: HIDALGO COUNTY
701 E EL CIBOLO RD
COMPUTER DEPT
EDINBURG, TX 78541-7771

(956) 393-6031

Shipping Address

HIDALGO COUNTY SHERIFFS DEPT

JAVIER CHAPA
701 E EL CIBOLO RD
COMPUTER DEPT
EDINBURG, TX 78541-7771

Payment Method

Select payment method during checkout.

Shipping Method

Drop Ship Ground

Product

Microsoft SQL Server 2008 Standard -
license

Contract

Tcpn Contract
#r4713

CDW

Mfg Part #
1542739 228-08710

Qty

Price
1 \$636.98

Ext. Price

\$636.98

Microsoft SQL Server 2005 Standard Edition
X64 - media

Tcpn Contract
#r4713

CDW

Mfg Part #
880008 228-05237

Qty

Price
1 \$21.00

Ext. Price
\$21.00

Sub Total \$657.98

Shipping: \$0.00

Grand Total \$657.98

Additional Optional Pricing

Orion provided Server Hardware, Software and Installation

Description	Price	Install Fee
Application Server	\$6,200.00	\$500.00
Database Server	\$6,200.00	\$500.00
SQL Server License	\$5,999.00	\$500.00
Total	\$18,399.00	\$1,500.00

Note - if the County owns an Enterprise SQL license with Microsoft then this cost can be eliminated.

Server Payment Schedule

100% upon Installation and Setup on Site at Hidalgo County

Orion Communications, Inc.

**RFP No. 2008-05-07-09-MSS
Hidalgo County Sheriff's Office
Police Administration Software
RFP Response Document**

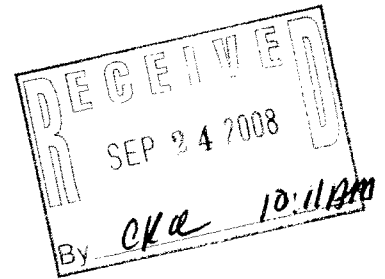
08/21/2008

Best and Final



**8235 Douglas Ave.
Executive Suite 410
Dallas, TX 75225
(214) 361-1203 #2405
(214) 234-0790
Leslie DeLatte
www.orioncom.com**

FAX COVER SHEET
FAX: (956)393-6027
OFFICE: (956)393-6024



**INFORMATION TRANSMITTED
IS FROM THE
BUDGET OFFICE**

FAX #: 956-292-7612

SENT TO: Purchasing

ATTENTION: Mati

FROM: Roy Garcia

DATE: 9/24/2008

RE: Requisition- 139607

NUMBER OF PAGES INCLUDING COVER SHEET: 5

MESSAGE:

Here is the copies of the quotes we received for requisition number 139607

Thank You

Roy Garcia

THE INFORMATION CONTAINED IN THIS FACSIMILE MESSAGE IS LEGALLY PRIVILEGED AND CONFIDENTIAL INFORMATION INTENDED ONLY FOR THE USE OF THE INDIVIDUAL OR ENTITY NAMED ABOVE. IF THE READER OF THIS MESSAGE IS NOT THE INTENDED RECIPIENT, YOU ARE HEREBY NOTIFIED THAT ANY DISSEMINATION, DISTRIBUTION, OR COPY OF THIS MESSAGE IS STRICTLY PROHIBITED. IF YOU HAVE RECEIVED THIS FACSIMILE IN ERROR, PLEASE NOTIFY US IMMEDIATELY BY TELEPHONE AND RETURN THE ORIGINAL MESSAGE TO US AT THE ADDRESS REFERENCED BELOW VIA THE UNITED STATES POSTAL SERVICE. THANK YOU.

Requisition

Req # 00139789

PO #

Date: 09/18/08

Bill To: x
x

Ship To: Indigent Defense
100 N. Closner
Annex Bldg 1
Edinburg Tx 78539

Contact: David Sinder
956-318-2372

Vendor: 198102
DELL SERVICE SALES
P.O. BOX 22130
OAKLAND CA 94623

Contract No:
Special Instructions:

Consent # 9/30/08
Vendor 178136

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1	EACH	DO NOT DUPLICATE ORDER dell laptop computer quote # 445404727	2,138.33	2,138.33
		Account No _____	Encumbrance	
		8-1100-412-00-009-003-0-745	2,138.33	
			Freight	.00
			Total	2,138.33
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

Authorized By: _____

Ind. Del / Civil Reg # 39789

DELL

QUOTATION

QUOTE #: 445404727
 Customer #: 17927132
 Contract #: 9913578
 Customer Agreement #: DIR-SDD-192
 Quote Date: 8/21/08
 Customer Name: HIDALGO COUNTY

Date: 8/21/08 10:50:20 AM

TOTAL QUOTE AMOUNT:	\$2,138.33		
Product Subtotal:	\$2,138.33		
Tax:	\$0.00		
Shipping & Handling:	\$0.00		
Shipping Method:	Ground	Total Number of System Groups:	1

GROUP: 1	QUANTITY: 1	SYSTEM PRICE: \$2,138.33	GROUP TOTAL: \$2,138.33
Base Unit:	XPS M1630, Intel Core 2 Duo Processor T9500 (2.6GHz/800MHzFSB, 6M L2 Cache) (223-5872)		
Processor:	Tuxedo Black Casing XPS M1630 (313-6439)		
Memory:	4GB, DDR2, 667MHz 2 Dimm, for XPS M1530 (311-7823)		
Monitor:	16.4 Inch Black Wide Screen WXGA TrueLife LCD with 2.0 MP Camera for XPS M1530 (1-20-6696)		
Monitor:	Camera Software XPS M1530 2.0MP (420-7715)		
Video Card:	256MB NVIDIA GeForce 8800M GT (320-6082)		
Hard Drive:	320GB 5400RPM SATA Hard Drive for XPS M1630 (341-5865)		
Operating System:	DELL RESOURCE DVD, BACK-UP, XPSM1530 (310-8764)		
Operating System:	Internet Search and Portal (420-6768)		
Operating System:	Vista, PC-Restore, Dim/Insp (420-6436)		
Operating System:	Microsoft Windows Vista SP1 Business Edition, English (420-8587)		
Operating System:	Media Direct 3.5 (420-7590)		
Operating System:	Dell Owners Manual Installed on your system, click on icon after system set-up to access (463-2282)		
Operating System:	Dell Dock Consumer (420-9100)		
Operating System:	DELL SUPPORT CENTER 2.0 (420-7822)		
TBU:	ADOBE ACROBAT READER 6.1 DIM/INSP (420-7468)		
CD-ROM or DVD-ROM Drive:	8X DVD+-RW Slot Load Drive for XPSM1630 (313-8920)		
CD-ROM or DVD-ROM Drive:	Roxio Creator DE 10 (420-8183)		
Sound Card:	Integrated Sound Blaster Audigy (313-5014)		
Processor Cable:	Dell Wireless 1385 802.11g Mini Card (430-2680)		
Bundled Software:	No Productivity Software requested (412-1397)		
Factory Installed Software:	Trend Micro 16.8 PC-cillin Internet Security, English 16-month, Subscription (410-1837)		
Feature:	56 WHr 6-cell Lithium Ion P Primary Battery, for XPS M1530 (312-0638)		
Service:	Dell Hardware Warranty Plus Onsite Service, Initial Year (988-8687)		
Service:	Type 3 Contract - Next Business Day Parts and Labor On-Site Response, Initial Year (984-2410)		
Service:	Dell Hardware Warranty Plus Onsite Service, Extended Year(s) (988-5658)		
Service:	Type 3 Contract - Next Business Day Parts and Labor On-Site Response, 2YR Extended (983-6982)		
Service:	Warranty Support, Initial Year (960-8710)		

Service:	Warranty Support, 2 Year Extended (960-3662)
Service:	CompleteCare Accidental Damage Service, Inspiron, 3 Year (960-1937)
Service:	Soft Contracts - Business Complete Care (412-0367)
Outline:	Type 14 - Keep Your Hard Drive, 3 Years (960-2697)
Misc:	No Internet Service Provider Requested (412-0148)
Misc:	Adobe Page, English (410-1196)
Misc:	Intel Core 2 Duo Processor (310-8319)
	Camera Software XPS M1630 2.0MP (420-7716)

SALES REP:	Tiffany Washington	PHONE:	1-800-576-6038
Email Address:	tiffany_washington@dell.com	Phone Ext:	7241768

For your convenience, your sales representative, quote number and customer number have been included to provide you with faster service when you are ready to place your order. Orders may be faxed to the attention of your sales representative to 1-866-607-6914. You may also place your order online at www.dell.com/qto

This quote is subject to the terms of the agreement signed by you and Dell, or absent such agreement, to Dell's Terms of Sale.

Prices and tax rates are valid in the U.S. only and are subject to change.

****Sales/use tax is a destination charge, i.e. based on the "ship to" address on your purchase order. Please indicate your taxability status on your PO. If exempt, please fax exemption certificate to Dell Tax Department at 888-863-8778, referencing your customer number. If you have any questions regarding tax please call 800-433-9019 or email Tax_Department@dell.com. ****

All product and pricing information is based on latest information available. Subject to change without notice or obligation.

LCD panels in Dell products contain mercury, please dispose properly. Please contact Dell Financial Services' Asset Recovery Services group for EPA compliant disposal options at US_Dell_ARS_Requests@dell.com. Minimum quantities may apply.

Shipments to California: For certain products, a State Environmental Fee Of Up to \$10 per item may be applied to your invoice as early as Jan 1, 2005. Prices in your cart do not reflect this fee. More Info: or refer to URL www.dell.com/environmentalfee

**Requisition
W.I.C. PROGRAM**

Req # 00139862

PO #

Date: 09/18/08

*Amount
\$11338
9/30/08*

Bill To: x
x

Vendor : 178136
DELL MARKETING L.P.
ONE DELL WAY
RR1 MAILSTOP 8035
ROUND ROCK TX 78682
FAX (800)433-9527

Ship To: W.I.C. PROGRAM
3105 W. UNIVERSITY DR
EDINBURG TX 78539

Contact: mgonzalez
956-381-4646

Contract No:

Special Instructions:

NEED TO UPGRADE MEMORY ON COMPUTER FOR M.GONZALEZ

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1	EACH	DO NOT DUPLICATE ORDER		
1		A0740433 SNPJ0203C/1G, DDR SDRAM GB MODULE FOR DELL DEMENSION 4600 DESKTOP	52.49	52.49
		Account No	Encumbrance	
		8-1292-441-00-350-001-8-665	52.49	
			Freight	.00
			Total	52.49
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

Authorized By: _____



Texas State Store

- Products
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- Software & Peripherals
- E-Quotes

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Keyword Search

You are here: Premier Home > Accessories > Memory

Buy Online or Call 1-888-694-1402

Memory

Narrow Your Selection

Search Within Memory

- Product Category
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 - Memory (1)
 - Memory Upgrades (7)

Related Links

- Memory Selector
- Shop By Brand
- Dell (2)
 - Corsair (1)

- Helpful Links
- Top Rated (2)
 - Most Popular (7)
 - Hot Sellers (3)

Shopping Tools



Auto-Upgrade for your Dell

You've searched for Dimension 4600



Maximum Memory: 4096
Number Of Slots: 4


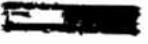
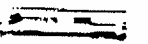
*For prices and availability of parts and upgrades for this system, call 1-800-357-3366.

Dell Electronics and Accessories

Showing 3 Results

Compare

Page View: Grid | List
Sort by: Best Results

- | | |
|--|--|
| 
<p>Customer Rating
★★★★☆
4.7 out of 5</p> | <p>Dell
1 GB Module for Dell Dimension 4600 Desktop</p> <p>Usually Ships Within 24 Hours
Manufacturer Part# SNP10200C1G
Dell Part# A0740433
UNSPSC 4320140200
Technology: DDR SDRAM
Memory Speed: 400 MHz (PC3200)
Data Integrity Check: Non-ECC</p> <p style="text-align: right;">Price \$52.49</p> <p style="text-align: right;">▶ More Details Add to Cart</p> |
| 
<p>Customer Rating
★★★★☆
4.8 out of 5</p> | <p>Dell
512 MB Memory Module for Dimension 4600 Series System</p> <p>Usually Ships Within 24 Hours
Manufacturer Part# SNPJD202C512
Dell Part# A0735425
UNSPSC 4320140200
Technology: DDR SDRAM
Memory Speed: 400 MHz (PC3200)</p> <p style="text-align: right;">Price \$29.24</p> <p style="text-align: right;">▶ More Details Add to Cart</p> |
| 
<p>Customer Rating
★★★★☆
4.6 out of 5</p> | <p>CORSAIR
2 GB (2 x 1 GB) PC3200 SDRAM 184-pin DIMM DDR Memory Kit - XMS Series</p> <p>Usually Ships Within 24 Hours
Units Req. 2
Manufacturer Part# TWIND2048-3200C2PT
Dell Part# A0607047
UNSPSC 4323341800
Technology: DDR SDRAM
Memory Speed: 400 MHz (PC3200)</p> <p style="text-align: right;">Price \$110.16</p> <p style="text-align: right;">▶ More Details Add to Cart</p> |

Compare

Showing 3 Results

Page View: Grid | List
Sort by: Best Results

You are here: Premier Home > Accessories > Memory

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1/20

Large Text
sn SNPS

Requisition

Req # 00139693

PO #

Date: 09/17/08

*Consent
11334
9/30/08*

Bill To: x
x

Vendor : 153915
CDW GOVERNMENT, INC.
230 N. MILWAUKEE AVENUE
VERNON HILLS IL 60061

Ship To: INFORMATION TECHNOLOGY DEPARTMENT
100 E. CANO, 4TH FLOOR
EDINBURG TX 78540

Contact: RUBEN
956-292-7010

Contract No: TCPN# R4713

Special Instructions:
170908-01

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1	EACH	IT DEPT, QUOTE# LVK7148 DO NOT DUPLICATE ORDER JABRA BT8040 HEADSET (1355652)	73.50	73.50
		Account No _____	Encumbrance	
		8-1100-415-00-200-001-0-661	73.50	
			Freight	.00
			Total	73.50
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

TCPN

Authorized By: _____



REQ. 139693

800.581.4239

Quote Information

Quote #: LVK7148

Status: Open

Quote Date: 9/15/2008

Contact: RENAN RAMIREZ

Description: JABRA QUOTE

Need Help?



Contact
Jay Carille
Phone: 800.581.4239
Fax: (512) 705-9437
Email: jcarille@cdwg.com

Billed From Address

CDW Government Inc.
270 N. Milwaukee Ave.
Jefferson Hills, IL 60521

800.581.4239

Billing Address

RENAN RAMIREZ
ATTN: HIDALGO COUNTY

100 E CANO 4TH FL
EDINBURG, TX 78539

(956) 318-2151

Shipping Address

HIDALGO COUNTY
RENAN RAMIREZ
100 E CANO 4TH FL
EDINBURG, TX 78539

Payment Method

Select payment method during checkout.

Shipping Method

DHL Ground Service

Product	Contract	CDW	Mfg Part #	Qty	Price	Ext. Price
JABRA BT5040 Headset	Firm Contract 474713	1252852	100-98040000- 02	1	\$70.50	\$70.50
Sub-Total						\$70.50
Shipping:						\$0.00
Grand Total						\$70.50

**Requisition
W.I.C. PROGRAM**

Req # 00139710

PO #

Date: 09/17/08

*Account # 11334
9/30/08*

Bill To: x
x

Vendor: 153915
CDW GOVERNMENT, INC.
230 N. MILWAUKEE AVENUE
VERNON HILLS IL 60061

Ship To: W.I.C. PROGRAM
3105 W. UNIVERSITY DR
EDINBURG TX 78539

Contact: mgonzalez
956-381-4646

Contract No:

Special Instructions:
tcpn contract #r4713

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		DO NOT DUPLICATE ORDER		
27	EACH	1459086 CB6731#BIH HP DJ D2530 PRINTER	48.87	1,319.49
2	EACH	1484736 CB780A#ABA HP OFFICE JET J4580 AIO	89.99	179.98
30	EACH	246534 19000CL-10APC USB CALBE - 10FT	5.20	156.00
27	EACH	1465793 CC643WN#140 HP #60 BLACK INK CARTRIDGE	17.45	471.15
27	EACH	1463744 CC640WN#140 HP #60 BLACK INK CARTRIDGE	17.41	470.07
6	EACH	1484743 CC653AN #140 HP #901 BLACK INK CARTRIDGE	18.37	110.22
6	EACH	1484750 CC656AN#140 HP #901 TRI-COLOR INK CARTRIDGE	25.21	151.26
		<u>Account No</u>	<u>Encumbrance</u>	
		8-1292-441-00-350-001-8-601	1,202.70	
		8-1292-441-00-350-001-8-665	1,655.47	
			Freight	.00
			Total	2,858.17
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		


TCPN

Authorized By: _____

Regit
139710

Quote Information

Quote #: T862201
Status: Open
Quote Date: 9/12/2008
Contact: RENAN RAMIREZ
Description: WIC PROGRAM

 Send quote to an associate
Need Help?



Contact
Jay Carlile
 Phone: (866) 224-6448
 Fax: (312) 705-9492
 E-Mail quote to Jay

Billed From Address

CDW Government Inc.
 230 N. Milwaukee Ave
 Vernon Hills, IL 60061

(800) 594-4239

Billing Address

RENAN RAMIREZ
 ATTN: HIDALGO COUNTY
 100 E CANO 4TH FL
 EDINBURG , TX 78539

(956) 318-2151

Shipping Address

HIDALGO COUNTY
 ATTN:RENAN RAMIREZ CANTO
 100 E. CANO 4TH FLOOR
 EDINBURG , TX 78539

Payment Method

Select payment method during checkout.

Shipping Method

FedEx Ground

Product	Contract	CDW	Mfg Part #	Qty	Price	Ext. Price
<u>HP DJ D2530 Printer</u>	Tcpn Contract #r4713	1459086	CB673A#B1H	27	\$48.87	\$1,319.49
<u>APC USB cable - 10 ft</u>	Tcpn Contract #r4713	246534	19000CL-10	30	\$5.20	\$156.00
<u>HP #60 Tri-Color Ink Cartridge</u>	Tcpn Contract #r4713	1465793	CC643WN#140	27	\$17.45	\$471.15
<u>HP #60 Black Ink Cartridge</u>	Tcpn Contract #r4713	1463744	CC640WN#140	27	\$17.41	\$470.07
<u>HP OfficeJet J4580 AiO (\$99.99 - \$10 IS = \$89.99; ends 9/30)</u>	Tcpn Contract #r4713	1484736	CB780A#ABA	2	\$89.99	\$179.98
<u>HP #901 Black Ink Cartridge</u>	Tcpn Contract #r4713	1484743	CC653AN#140	6	\$18.37	\$110.22
<u>HP #901 Tri-color Ink Cartridge</u>	Tcpn Contract #r4713	1484750	CC656AN#140	6	\$25.21	\$151.26
Sub-Total						\$2,858.17
Shipping:						\$0.00
Grand Total						\$2,858.17

Requisition

Req # 00139723

PO #

Date: 09/17/08

*Comment
11334
9/30/08*

Bill To: x
x

Vendor: 153915
CDW GOVERNMENT INC.
75 REMITTANCE DRIVE
SUITE 1515
CHICAGO IL 60675-1515

Ship To: HIDALGO CO. PCT 1
1902 Joe Stephens Ave
WESLACO TX 78596

Contact: ROBERT/CRC
956-968-8733

Contract No:

Special Instructions:
A178

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		FOR THE CRC BUDG DO NOT DUPLICATE ORDER		
1	EACH	HP SMART BUY LCD DISPLAY CONTACT TCPN CONTRACT # R4713	251.56	251.56
1	EACH	HP COMPAQ BUSINESS DESKTOP CONTACT TCPN CONTRACT # R4713	860.23	860.23
		Account No _____	<u>Encumbrance</u>	
		8-1100-466-00-121-050-0-745	1,111.79	
			Freight	.00
			Total	1,111.79
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

TCPN

Authorized By: _____

Req# 139723

CDW CDW-G CDW Canada

Your Account Manager **Mike Lamdagan**

Shopping Cart 0 Items Support Log Off



Shop CDW

My Account

Print This Page

Hi Robert (not you?)

Search for

All Products

Browse All Categories

Order Center

Quotes and Favorites

Manage Your Account

Tools

Account Support

Quotes

Recent Quotes Quote Details

Quote #

Find

To forward this quote, click "Send quote to an associate." To convert this quote to an order, click "Add to Cart."

Quote Information

Quote #: LXX2690

Status: Open

Quote Date: 9/24/2008

Contact: ROBERT ELIZONDO

Description: COMPUTER CRC QUOTE

Billed From Address

CDW Government Inc
230 N. Milwaukee Ave
Vernon Hills, IL 60061

(800) 594-4239

Shipping Address

HIDALGO COUNTY
ROBERT ELIZONDO
1902 JOE STEPHENS AVE
WESLACO, TX 78596-3700

Product

HP Smart Buy L2208w 22" LCD Display

HP Compaq Business Desktop dc7800 - Core 2 Duo E8300 2.83 GHz

ATTN: Mark

Need Help?



Contact
Mike Lamdagan
Phone: (866) 339-7084
Fax: (312) 705-9164
E-Mail quote to Mike

Billing Address

ROBERT ELIZONDO
ATTN: HIDALGO COUNTY
1902 JOE STEPHENS AVE
WESLACO, TX 78596-3700

(956) 973-7816

Payment Method

MasterCard/Visa Govt

Shipping Method

FedEx Ground

Send quote to an associate

Contract

Tcpn Contract #r4713

Tcpn Contract #r4713

CDW

1421583

1486358

Mfg Part #

GX007A8#ABA

KA582UT#ABA

Qty

1

1

Price

\$251.56

\$860.23

Ext. Price

\$251.56

\$860.23

Sub-Total \$1,111.79

Shipping: \$0.00

Grand Total \$1,111.79

*Tax may change if this quote is amended by your account manager.

ADD TO CART

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Careers

Newsroom

Terms and Conditions

Contact Us

The Right Technology Right Away



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Requisition

Req # 00139751

PO #

Date: 09/17/08

*Amount
11374
9/20/08*

Bill To: x
x

Vendor : 153915
CDW GOVERNMENT, INC.
230 N. MILWAUKEE AVENUE
VERNON HILLS IL 60061

Ship To: HUMAN SERVICES
1304 S. 25TH AVE.
EDINBURG TX 78539

Contact: M. GONZALEZ
956-318-2011

Contract No:

Special Instructions:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1	EACH	TCPN CONTRACT #R4713 DO NOT DUPLICATE ORDER 1281620 POWER SUPPLY ATX FOR DELL COMPUTER	67.73	67.73
		Account No _____	Encumbrance	
		8-1100-444-00-240-001-0-665	67.73	
			Freight	.00
			Total	67.73
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

TCPN

Authorized By: _____

otes

Req# 139751



800.581.4239

Quote Information

Quote #: T873238

Status: Open

Quote Date: 9/15/2008

Contact: FERNANDO MARTINEZ

Description: POWER SUPPLY INDIGEN

Need Help?



Contact
Jay Carillo
Phone: (866) 224-6448
Fax: (312) 705-9492
Email: jaycar@cdwg.com

Billed From Address

CDW Government Inc.
230 N. Milwaukee Ave
Vernon Hills, IL 60061

(800) 594-4239

Billing Address

FERNANDO MARTINEZ
ATTN: HIDALGO COUNTY - HEALTH DEPARTMENT
1304 S 25TH AVE
EDINBURG, TX 78539-7205

(956) 383-6221

Payment Method

Select payment method during checkout.

Shipping Address

HIDALGO COUNTY HEALTH DEPARTMENT
FERNANDO MARTINEZ
ATTN: FERNANDO MARTINEZ
1304 S 25TH AVE
EDINBURG, TX 78539

Shipping Method

DHL Ground Service

Product	Contract	CDW	Mfg Part #	Qty	Price	Ext. Price
Antec EarthWatts EA 430 - power supply - 430 Watt	Tcpn Contract #r4713	1281620	EA-430	1	\$67.73	\$67.73
Sub-Total						\$67.73
Shipping:						\$0.00
Grand Total						\$67.73



Hidalgo County Health and Human Services Department

1304 S. 25th Street • Edinburg, Texas 78539

Tel: (956) 318-2011 • Fax: (956) 318-2019

318-2019 (Billing)

Iván Meléndez, M.D., M.B.A.
Health Authority / Chief Physician

Eduardo Olivarez
Chief Administrative Officer

Fax Transmittal Sheet

Please Deliver The Following Page(s) To:

To: MATI

From: Dairen Sarmiento, Human Services Director

Date: 9-24-08

Fax #: 318-2629

Re: _____

Total Number of Pages including cover sheet: 2

PRIVILEGED AND CONFIDENTIAL

THE INFORMATION CONTAINED IN THIS FACSIMILE MESSAGE IS LEGALLY PRIVILEGED AND CONFIDENTIAL INFORMATION INTENDED ONLY FOR THE USE OF THE INDIVIDUAL OR ENTITY NAMED ABOVE. IF THE READER OF THE MESSAGE IS NOT THE INTENDED RECIPIENT, YOU ARE HEREBY NOTIFIED THAT ANY DISCRIMINATION, DISTRIBUTION, OR COPY OF THIS MESSAGE IS STRICTLY PROHIBITED. IF YOU HAVE RECEIVED THIS FACSIMILE IN ERROR IMMEDIATELY NOTIFY US BY TELEPHONE AND RETURN THE ORIGINAL MESSAGE TO US AT THE ADDRESS REFERENCED BELOW VIA THE U.S. POSTAL SERVICE.

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Requisition

Req # 00140216

PO #

Date: 09/24/08

Account # 11334
9/30/08

Bill To: x
 x

Vendor : 153915
CDW GOVERNMENT, INC.
230 N. MILWAUKEE AVENUE
VERNON HILLS IL 60061

Ship To: INFORMATION TECHNOLOGY DEPARTMENT
100 E. CANO, 4TH FLOOR
EDINBURG TX 78540

Contact: RUBEN
956-292-7010

Contract No: TCPN R4713

Special Instructions:
240908-02

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		IT DEPT, QUOTE# T860339 DO NOT DUPLICATE ORDER		
6	EACH	KANGURU 4GB MICRO STORAGE DEVICE (1316419)	38.69	232.14
1	EACH	MOBILE EDGE SECUREPACK (1010057)	59.98	59.98
1	EACH	JABRA HEADSET (1355652)	73.50	73.50
		<u>Account No</u>	<u>Encumbrance</u>	
		8-1100-415-00-200-001-0-665	365.62	
			Freight	.00
			Total	365.62
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

TCPN

Authorized By: _____

REQ: 140216



The Right Technology.
Right Away.[™]
www.CDWG.com
800-808-4239

SALES QUOTATION

QUOTE NO.	ACCOUNT NO.	DATE
T860339	4180795	9/12/2008

RENAN RAMIREZ
B I 100 E CANO 4TH FL
L
L HIDALGO COUNTY
T EDINBURG, TX 78539
O

HIDALGO COUNTY
S H 100 E. CANO 4TH FLOOR
I
P ATTN: RENAN RAMIREZ CANTO
T EDINBURG, TX 78539
O Contact: RENAN RAMIREZ 956-318-2151

Customer Phone # 9563182151

Customer P.O. # MIKE ROBLEDO

ACCOUNT MANAGER	SHIPPING METHOD	TERMS	EXEMPTION CERTIFICATE
JAY CARLILE 866-224-6448	DHL Ground		GOVT-EXEMPT

QTY	ITEM NUMBER	DESCRIPTION	UNIT PRICE	EXTENDED PRICE
4	1316419	KANGURU 4GB MICRO MP3 Mfg#: KAR-MP-4G Contract: TCPN CONTRACT #R4713 R4713	38.69	154.76
2	1316419	KANGURU 4GB MICRO MP3 Mfg#: KAR-MP-4G Contract: TCPN CONTRACT #R4713 R4713	38.69	77.38
1	1010057	MOBILE EDGE SECUREPACK BP BLK/YELLOW Mfg#: MBE-MEBSP4 Contract: TCPN CONTRACT #R4713 R4713	59.98	59.98
1	1355652	JABRA BT8040 BLUETOOTH HEADSET Mfg#: GNN-100-98040000-02 Contract: TCPN CONTRACT #R4713 R4713	73.50	73.50
			SUBTOTAL	365.62
			FREIGHT	.00
			SALES TAX	.00

BUY WITH CONFIDENCE. CDW IS A FORTUNE 500 COMPANY.

TOTAL	US Currency
	365.62

CDW Government, Inc.
230 North Milwaukee Ave.
Vernon Hills, IL 60061
General Phone: 847-371-5000 Fax: 847-419-6200
Account Manager's Direct Fax: 312-705-9492

Please remit payment to:
CDW Government, Inc.
75 Remittance Drive
Suite 1515
Chicago, IL 60675-1515

Requisition

Req # 00139246

PO # 610006

Date: 09/10/08

Consent # 11334 9/30/08

Bill To: x
x

Vendor : 178136
DELL MARKETING L.P.
ONE DELL WAY
RR1 MAILSTOP 8035
ROUND ROCK TX 78682
FAX (800)433-9527

Ship To: PURCHASING DEPARTMENT
100 E. CANO, 4TH FL
EDINBURG TX 78539

Contact: Nielda Cavazos
956-318-2626

Contract No:

Special Instructions:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1	EACH	DO NOT DUPLICATE ORDER Assembly , Plate , Tempan , SX280 Services, V2 (JT105) For Mr. Velas Computer Account No _____ 8-1100-415-18-160-001-0-665	263.99 Encumbrance 263.99 Freight Total	263.99 .00 263.99
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		
		<i>Note: Computer down - Needs an Immediate request restore for continuing procurement.</i>		
		<i>Ratification</i>		<i>D/R</i>

Authorized By: _____



Purchase Order COUNTY OF HIDALGO

PO#: 610006

DATE: 09/24/08

Page No 1 Of 1

VENDOR: 178136 REQ:00139246
FAX (800)433-9527 Email:
Phone:(800)981-3355
DELL MARKETING L.P.
ONE DELL WAY
RR1 MAILSTOP 8035
ROUND ROCK TX 78682

BUYER:
SHIP TO: PURCHASING DEPARTMENT
100 E. CANO, 4TH FL
EDINBURG TX 78539

Vendor Acct:

CONTACT:
SITE: PURCHASING DEPARTMENT

Special Instructions:

Contract No:

VENDOR NOTES

1. DO NOT ADD TO, OR ALTER THIS PURCHASE ORDER. THIS ORDER IS NOT RENEWABLE.
2. TAX EXEMPTION: THIS PURCHASE ORDER MAY BE ACCEPTED IN LIEU OF EXEMPTION CERTIFICATE.
3. THIS ORDER IS ALSO PLACED F.O.B. DESTINATION. VENDOR MUST REPAY ALL SHIPPING COSTS.
4. INVOICE EACH PURCHASE ORDER SINGLY. ORIGINAL INVOICES ARE REQUIRED CUSTOMER COPY MAY BE ACCEPTED. OUT NUMBER MUST APPEAR ON ALL INVOICES, BILLS OF LADING, AND PACKAGES.
5. PAYMENT WILL BE MADE ONLY FOR A BONA FIDE AND FULLY COMPLETED ORDERS, UNLESS OTHERWISE ATTACHED.

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1	EACH	DO NOT DUPLICATE ORDER DIR-SDD-192 Assembly , Plate , Tempan , SX280 Services, V2 (JT105) For Mr. Velas Computer	263.99	263.99
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		
		Total		263.99
		***** For Hidalgo County use only 8-1100-415-18-160-001-0-665	263.99	
		Approved _____		

 **COPY**

Authorized by: Martín L. Salazar

DELL**QUOTATION**

QUOTE #: 447977989

Customer #: 8937178

Contract #: 9913578

Customer Agreement #: DIR-SDD-192

Quote Date: 9/5/08

Date: 9/5/08 2:49:40 PM

Customer Name: COUNTY OF HIDALGO

TOTAL QUOTE AMOUNT:		\$263.99	
Product Subtotal:	\$263.99		
Tax:	\$0.00		
Shipping & Handling:	\$0.00		
Shipping Method:	Ground	Total Number of System Groups:	0

SOFTWARE & ACCESSORIES

Product	Quantity	Unit Price	Total
Assembly,Plate,Tempan,SX280 Service,V2 (JT105)	1	\$263.99	\$263.99
Warranty Longer of 90 Days or Remainder of System Warranty/ Svc Contract. 21 Day Return. Parts may be Recondione (11725)	1	\$0.00	\$0.00

Number of S & A Items: 2

S&A Total Amount:
\$263.99**COMMENTS**

P&U QUOTE

REP ID 48375

SALES REP: Stacy Lewis

PHONE: 1800-357-3355

Email Address: stacy_lewis@dell.com

Phone Ext: 7418959

For your convenience, your sales representative, quote number and customer number have been included to provide you with faster service when you are ready to place your order. Orders may be faxed to the attention of your sales representative to 1-866-607-6914. You may also place your order online at www.dell.com/qto

This quote is subject to the terms of the agreement signed by you and Dell, or absent such agreement,

to Dell's Terms of Sale.

Prices and tax rates are valid in the U.S. only and are subject to change.

****Sales/use tax is a destination charge, i.e. based on the "ship to" address on your purchase order. Please indicate your taxability status on your PO. If exempt, please fax exemption certificate to Dell Tax Department at 888-863-8778, referencing your customer number. If you have any questions regarding tax please call 800-433-9019 or email Tax_Department@dell.com. ****

All product and pricing information is based on latest information available. Subject to change without notice or obligation.

LCD panels in Dell products contain mercury, please dispose properly. Please contact Dell Financial Services' Asset Recovery Services group for EPA compliant disposal options at US_Dell_ARS_Requests@dell.com. Minimum quantities may apply.

Shipments to California: For certain products, a State Environmental Fee Of Up to \$10 per item may be applied to your invoice as early as Jan 1, 2005. Prices in your cart do not reflect this fee. More Info: or refer to URL www.dell.com/environmentalfee



Purchase Order Requirements / Total Satisfaction Policy

***** HELP US, HELP YOU *****

To ensure that your orders get entered **Faster, Quicker, Better**, please provide us with the following:

To Get Your Order Fastest...go online

Purchase Order Requirements

- | | |
|---|--|
| <ul style="list-style-type: none"><input type="checkbox"/> Purchase Order Number<input type="checkbox"/> Customer Number<input type="checkbox"/> Dell Quotation Number<input type="checkbox"/> “Bill-To” Address, Contact Name & Phone Number<input type="checkbox"/> “Ship-To” Address, Contact Name & Phone Number<input type="checkbox"/> Description, Quantity & Price of Equipment<input type="checkbox"/> Contract Vehicle Used for Purchase
Are you purchasing off of a contract?<input type="checkbox"/> Purchasing Department Contact Name & Phone Number | <ul style="list-style-type: none"><input type="checkbox"/> Signature
Make sure an employee authorized to bind the agency signs the P.O.<input type="checkbox"/> Payment Terms: Net 30 Days
Dell's 30 day terms of payment are contingent upon credit approval.<input type="checkbox"/> Ship Method & Pricing<input type="checkbox"/> Tax Status
Indicate whether the order is taxable or non-taxable.<ul style="list-style-type: none">• Dell collects sales/use tax on all orders unless a valid tax exemption certificate is on file in Dell's Tax Dept. (ph: 1-800-433-9019; fax: 1-800-433-9023).• Tax is charged based on shipping location; therefore, companies with multiple locations must have a tax exemption certificate on file for each state to which tax exempt purchases are shipped.
If tax exempt, the “bill-to” agency name on the purchase order must match the agency name on the tax exemption certificate. |
|---|--|

Total Satisfaction Policy

***Notice

Please verify that the ship to location on this purchase order is the correct receiving location. This location must be able to accommodate the complete delivery.

Dell has a 30 day return policy for new products purchased directly from Dell. Dell's Total Satisfaction Return Policy may be found at http://www.dell.com/us/en/hied/misc/policy_010_policy.htm.

*** To ensure that Dell provides you with the best possible buying experience, please be sure that you have answered these questions:

- Operating System Requirements: Will the operating system on the quote meet the end-user's needs?
- Chassis Style: Desktops – Is this a horizontal or vertical unit? Server – Is this a rack or non-rack mount? Portable: Does the number of drives meet the end-user's needs?

Important Note: Purchase orders not meeting these requirements may result in delayed order processing.

<http://www.Dell.com/public-ecare>

Purchase order management helps us maintain our commitment to excellence by allowing us to process orders accurately and efficiently. If you have any questions, please contact your Dell Sales representative for assistance.

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Requisition

Req # 00140082

PO #

Date: 09/23/08

*Consent
11334
9/20/08*

Bill To: x
x

Ship To: ADULT PROBATION
3100 S BUSINESS HWY 281
EDINBURG TX 78539

Contact: D.SOLIS 4413

Vendor: 78174
COPY GRAPHICS, INC
221 NORTH 10TH
MCALLEN TX 78501
FAX (956) 630-2628

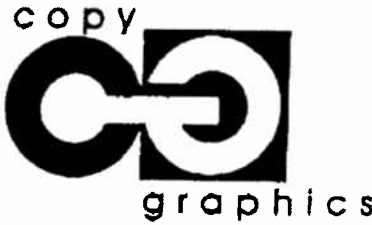
Contract No:

Special Instructions:
REQ.#125

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1	YEAR	DO NOT DUPLICATE ORDER MAINTENANCE AGREEMENT FOR FAX MACHINE (CANNON 9000L) SERIAL #UYS37996 (MAINTENANCE AGREEMENT PERIOD 09/28/08-09/27/09. Account No _____ 8-1297-423-00-320-002-9-432 REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233	395.00 Encumbrance 395.00 Freight .00 Total	395.00 395.00

Authorized By: _____

Ref # 140082



221 North Tenth St • McAllen, Texas 78501
 Phone (956) 631-0205 Fax (956) 630-2628 1-800-894-0133

FAX SERVICE AGREEMENT

This agreement is between Copy Graphics, Inc. and:

Company Name Hidalgo Co Adult Probation Cust# 10217
Administration Building
 Physical Address: 100 E Cano 4th Floor Billing Address PO BOX 970
 City/State/Zip Edinburg, TX 78539 City/State/Zip Edinburg, TX 78540
 Phone/Fax 956-587-6000 / 956-318-2488 Phone/Fax _____ / _____

EQUIPMENT COVERED

Model: Panasonic UF/9000 Serial: LIYS37996

Options: _____ Serial: _____

Rate: \$ 395.00 per year.

Effective dates of agreement from September 28, 2008 to September 27, 2009.

PO #:
Invoice #:

I have read and agree to the terms and conditions of coverage on the reverse side of this service agreement. These conditions constitute the entire understanding between Copy Graphics, Inc. and the company I represent or myself. No other written or oral representations by any party shall be binding upon Copy Graphics, Inc. Prices are subject to change from year to year without notice. All charges and costs for which Copy Graphics, Inc. sends an invoice to Customer shall be due and payable, in full, thirty (30) days from the date of the invoice. Copy Graphics, Inc. may either suspend service OR charge service on an hourly basis (plus parts and mileage) until all outstanding, overdue invoices are paid in full.

Authorized Signature _____

Title _____

Print Name _____

Laura Garza *Laura Garza*
Copy Graphics, Inc. Representative

September 09, 2008
Date _____

FAX PLAN TERMS AND CONDITIONS

ACCEPTANCE: Copy Graphics, Inc. (Seller) agrees to provide and the Customer agrees to accept maintenance service on equipment listed at charges indicated in accordance with Seller's service policies. Seller shall have full and free access to the equipment to provide service thereon.

TERM: This Agreement will automatically be renewed unless previously cancelled in writing and accepted by Seller's Service Manager (30) thirty days prior to expiration of contract.

SERVICE AVAILABILITY: Service will be rendered under this Agreement only during normal business hours of Seller (Monday through Friday 8 a.m. to 5 p.m. except national holidays).

INCLUSIONS: Fax service plan includes on-site remedial maintenance, lubrication, cleaning, adjustments and the replacement of unserviceable parts except integrated circuit boards, unless equipment is protected by Seller approved power protection device. The unserviceability of parts will solely be determined by Seller, and replaced on an exchange basis. Replaced parts will become the property of Seller.

EXCLUSIONS: Service and maintenance support to be provided under this Agreement does not include repairs, replacement of parts and labor caused by, arising from, related to or made necessary by: a) use of equipment in a manner not recommended by OEM; b) failure to continually provide a suitable installation environment, including but not limited to, adequate electrical power, air conditioning or humidity control; c) Customer's improper use, management, or supervision of covered equipment; d) accident and disaster, including but not limited to, fire, flood, water, wind or lightning; e) electrical work, devices, cables, etc., external to the equipment; f) the maintenance of accessories, alterations, attachments or other devices not covered by this agreement; g) excessive electrostatic discharge, improper grounding, improper power line protection; h) failure of Customer to perform OEM recommended daily/weekly maintenance and cleaning as described in the manufacturer's operator manuals; i) service providers and parts installers other than the Seller; j) improperly trained and inexperienced operators; k) service related to relocation of equipment; l) consumable items such as chemicals and supplies, including but not limited to, ink, toner, toner cartridges, developers, ribbons, drums, maintenance kits, certain fuser and heater rollers, lamps and verification stamps.

EQUIPMENT OVERHAUL: In the event that Equipment requires repairs beyond the limits of regular service and maintenance, such as, but not limited to, excessive wear and tear, age, long-term use, excessive use or other similar causes, an overhaul, as determined by Seller, may be required. Said overhauls are not covered by this Agreement. In such event an estimate of repairs shall be submitted by Seller to Customer detailing the cost of an overhaul. If Customer does not authorize said overhaul, Seller may discontinue service of the equipment without refund of the unused portion of this Agreement. Seller may refuse to renew this Agreement upon expiration.

ASSIGNMENT: This Agreement is not assignable to a third party without written permission from Seller, such permission not to be unreasonably withheld, and any attempt by Customer to assign any rights, duties, or obligations which arise under this Agreement without such permission shall be void. This contract is not refundable. If the equipment is traded in on new Seller equipment, any unused portion of the yearly contract charge will be prorated and applied towards the maintenance of the new equipment.

LIMITED WARRANTY: Seller warrants that services will be performed hereunder in a workmanlike manner in accordance with reasonable commercial standards. Parts are warranted against defects solely to the extent of the manufacturer's warranty, if any.

DISCLAIMER OF WARRANTY: EXCEPT FOR THE LIMITED WARRANTY SET FORTH ABOVE, REPLACEMENT PARTS, LABOR AND SERVICES ARE PROVIDED "AS IS". SELLER SPECIFICALLY DISCLAIMS ALL OTHER WARRANTIES, EXPRESSED OR IMPLIED, INCLUDING BUT NOT LIMITED TO THE IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE.

HAZARDOUS PRODUCTS: Customer acknowledges that there may be products covered under this agreement that may be or become, considered as hazardous materials under various laws and regulations. Seller agrees to make available to Customer, safety information concerning said products. Customer agrees to disseminate such information, so as to give warning of possible hazards to persons who Customer can reasonably foresee may be exposed to such hazards, including but not limited to Customer's employees, agents, contractors and customers. If Customer fails to disseminate such warnings and information, Customer shall defend and indemnify Seller against any and all liability arising out of such failure.

LIMITATION OF LIABILITY: SELLER SHALL NOT BE HELD RESPONSIBLE FOR SELLER'S INABILITY TO PROVIDE TIMELY SERVICE DUE TO DELAYS. IN NO EVENT WILL SELLER, OR ITS DIRECTORS, OFFICERS, EMPLOYEES, AGENTS, OR AFFILIATES, BE LIABLE TO CUSTOMER FOR ANY CONSEQUENTIAL, INCIDENTAL, INDIRECT, SPECIAL OR EXEMPLARY DAMAGES, INCLUDING, WITHOUT LIMITATION, LOSS OF BUSINESS PROFITS, BUSINESS INTERRUPTION, LOSS OF DATA OR BUSINESS INFORMATION, LIABILITY TO THIRD PARTIES, AND THE LIKE, ARISING OUT OF THE USE OR INABILITY TO USE THE EQUIPMENT. SELLER'S LIABILITY TO CUSTOMER (IF ANY) FOR ACTUAL DIRECT DAMAGES FOR ANY CAUSE WHATSOEVER, AND REGARDLESS OF THE FORM OF THE ACTION, WILL BE LIMITED TO, AND IN NO EVENT EXCEED THE AMOUNT PAYABLE BY CUSTOMER FOR SERVICE AND MAINTENANCE SUPPORT ON THE UNIT OF EQUIPMENT INVOLVED FOR THE THREE (3) MONTHS IMMEDIATELY PRECEDING THE EVENT WHICH ALLEGEDLY GAVE RISE TO THE DAMAGES.

GOVERNING LAW: This contract shall be governed by and construed according to the laws of the State of Texas.

Requisition

Req # 00140205

PO #

Date: 09/24/08

*Consent
11334
9/30/08*

Bill To: x
x

Vendor : 78174
COPY GRAPHICS, INC
221 NORTH 10TH
MCALLEN TX 78501
FAX (956)630-2628

Ship To: ADULT PROBATION
3100 S BUSINESS HWY 281
EDINBURG TX 78539

Contact: D.SOLIS 4413

Contract No:

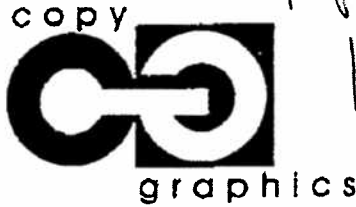
Special Instructions:

REQ.#129

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1	EACH	DO NOT DUPLICATE ORDER 1 YEAR MAINTENANCE AGREEMENT RENEWAL IR5000, SERIAL #MPL55678. INCLUDES 300,000 COPIES/YEAR FOR EACH MACHINE PERIOD COVERED 09/28/08-09/27/09 <u>Account No</u> 8-1297-423-00-320-002-9-432	1,750.00 <u>Encumbrance</u> 1,750.00	1,750.00
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233	Freight Total	.00 1,750.00

Authorized By: _____

Reg # 140205



www.copyg.com

221 North Tenth St • McAllen, Texas 78501

Phone (956) 631-0205 Fax (956) 630-2628 1-800-894-0133

COPIER SERVICE AGREEMENT - SCAN

This agreement is between Copy Graphics, Inc. and:

Company Name Hidalgo Co Adult Probation Cust# 10217
Physical Address 3100 s Business Hwy 281 Billing Address PO BOX 970
City/State/Zip Edinburg TX 78539 City/State/Zip Edinburg TX 78540
Phone/Fax 956-587-6004 / 956-318-2488 Phone/Fax /

EQUIPMENT COVERED

Model: Canon/IR-5000 copier Options: SN: MPL55678

Starting Meters: Copy/Print Clicks: 703,000 Scan:

Rate: \$ 1,750.00 for 300,000 clicks. Overage Rate: .0059 per click.

All scans will be charged at \$.0025 per scan when scans exceed service agreement minimums or actual print usage. Scan meters will be checked every anniversary date of the contract and billed yearly.

Effective dates of agreement from Sept. 28, 2008 to Sept. 27, 2009 or clicks specified.

Contract to be billed: [X] Yearly [] Quarterly [] Monthly [] Included in Lease

I have read and agree to the terms and conditions of coverage on the reverse side of this service agreement. These conditions constitute the entire understanding between Copy Graphics, Inc. and the company I represent or myself. No other written or oral representations by any party shall be binding upon Copy Graphics, Inc. Prices are subject to change from year to year without notice. All charges and costs for which Copy Graphics, Inc. sends an invoice to Customer shall be due and payable, in full, thirty (30) days from the date of the invoice. Copy Graphics, Inc. may either suspend service OR charge service on an hourly basis (plus parts and mileage) until all outstanding, overdue invoices are paid in full.

Authorized Signature

Title

Print Name

Raura Daza
Copy Graphics, Inc. Representative

September 4, 2009
Date

DIGITAL TOTAL TERMS AND CONDITIONS

ACCEPTANCE: Copy Graphics, Inc. (Seller) agrees to provide and the Customer agrees to accept maintenance service on equipment listed at charges indicated in accordance with Seller's service policies. Seller shall have full and free access to the equipment to provide service thereon.

TERM: This Agreement will automatically be renewed unless previously cancelled in writing and accepted by Seller's Service Manager (30) thirty days prior to expiration of contract.

SERVICE AVAILABILITY: Service will be rendered under this Agreement only during normal business hours of Seller (Monday through Friday 8 a.m. to 5 p.m. except national holidays).

INCLUSIONS: Digital Total service plan includes on-site remedial maintenance, lubrication, cleaning, adjustments and the replacement of unserviceable parts except integrated circuit boards, unless equipment is protected by Seller approved power protection device. Plan also includes consumable supplies such as drum, developer and toner, not to exceed _____ per contract period. If the Customer has more than one unit that uses the same consumable supplies, all units must be placed under the same type of service plan. The unserviceability of parts will solely be determined by Seller, and replaced on an exchange basis. Replaced parts will become the property of Seller.

EXCLUSIONS: Service and maintenance support to be provided under this Agreement does not include repairs, replacement of parts and labor caused by, arising from, related to or made necessary by: a) use of equipment in a manner not recommended by OEM; b) failure to continually provide a suitable installation environment, including but not limited to, adequate electrical power, air conditioning or humidity control; c) Customer's improper use, management, or supervision of covered equipment; d) accident and disaster, including but not limited to, fire, flood, water, wind or lightning; e) electrical work, devices, cables, etc., external to the equipment; f) the maintenance of accessories, alterations, attachments or other devices not covered by this agreement; g) excessive electrostatic discharge, improper grounding, improper power line protection; h) failure of Customer to perform OEM recommended daily/weekly maintenance and cleaning as described in the manufacturer's operator manuals; i) service providers and parts installers other than the Seller; j) improperly trained and inexperienced operators; k) service related to relocation of equipment; l) all consumable items not specifically listed in inclusions; m) connected products such as computer, printer, software or network-related failures.

EQUIPMENT OVERHAUL: In the event that Equipment requires repairs beyond the limits of regular service and maintenance, such as, but not limited to, excessive wear and tear, age, long-term use, excessive use or other similar causes, an overhaul, as determined by Seller, may be required. Said overhauls are not covered by this Agreement. In such event an estimate of repairs shall be submitted by Seller to Customer detailing the cost of an overhaul. If Customer does not authorize said overhaul, Seller may discontinue service of the equipment without refund of the unused portion of this Agreement. Seller may refuse to renew this Agreement upon expiration.

ASSIGNMENT: This Agreement is not assignable to a third party without written permission from Seller, such permission not to be unreasonably withheld, and any attempt by Customer to assign any rights, duties, or obligations which arise under this Agreement without such permission shall be void. This contract is not refundable. If the equipment is traded in on new Seller equipment, any unused portion of the yearly contract charge will be prorated and applied towards the maintenance of the new equipment.

LIMITED WARRANTY: Seller warrants that services will be performed hereunder in a workmanlike manner in accordance with reasonable commercial standards. Parts are warranted against defects solely to the extent of the manufacturer's warranty, if any.

DISCLAIMER OF WARRANTY: EXCEPT FOR THE LIMITED WARRANTY SET FORTH ABOVE, REPLACEMENT PARTS, LABOR AND SERVICES ARE PROVIDED "AS IS". SELLER SPECIFICALLY DISCLAIMS ALL OTHER WARRANTIES, EXPRESSED OR IMPLIED, INCLUDING BUT NOT LIMITED TO THE IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE.

HAZARDOUS PRODUCTS: Customer acknowledges that there may be products covered under this agreement that may be or become, considered as hazardous materials under various laws and regulations. Seller agrees to make available to Customer, safety information concerning said products. Customer agrees to disseminate such information, so as to give warning of possible hazards to persons who Customer can reasonably foresee may be exposed to such hazards, including but not limited to Customer's employees, agents, contractors and customers. If Customer fails to disseminate such warnings and information, Customer shall defend and indemnify Seller against any and all liability arising out of such failure.

LIMITATION OF LIABILITY: SELLER SHALL NOT BE HELD RESPONSIBLE FOR SELLER'S INABILITY TO PROVIDE TIMELY SERVICE DUE TO DELAYS. IN NO EVENT WILL SELLER, OR ITS DIRECTORS, OFFICERS, EMPLOYEES, AGENTS, OR AFFILIATES, BE LIABLE TO CUSTOMER FOR ANY CONSEQUENTIAL, INCIDENTAL, INDIRECT, SPECIAL OR EXEMPLARY DAMAGES, INCLUDING, WITHOUT LIMITATION, LOSS OF BUSINESS PROFITS, BUSINESS INTERRUPTION, LOSS OF DATA OR BUSINESS INFORMATION, LIABILITY TO THIRD PARTIES, AND THE LIKE, ARISING OUT OF THE USE OR INABILITY TO USE THE EQUIPMENT. SELLER'S LIABILITY TO CUSTOMER (IF ANY) FOR ACTUAL DIRECT DAMAGES FOR ANY CAUSE WHATSOEVER, AND REGARDLESS OF THE FORM OF THE ACTION, WILL BE LIMITED TO, AND IN NO EVENT EXCEED THE AMOUNT PAYABLE BY CUSTOMER FOR SERVICE AND MAINTENANCE SUPPORT ON THE UNIT OF EQUIPMENT INVOLVED FOR THE THREE (3) MONTHS IMMEDIATELY PRECEDING THE EVENT WHICH ALLEGEDLY GAVE RISE TO THE DAMAGES.

GOVERNING LAW: This contract shall be governed by and construed according to the laws of the State of Texas.



**Document Efficiency
At Work.®**

IKON Office Solutions
Victor Maltos
 Texas/Louisiana Contract Sales Rep
 810 Gears Road
 Houston, Texas 77067
 Phone 1-(888) 456-6457 x-46073
 Fax (832) 348-2587

Copier Maintenance Price Quotation

Customer Information

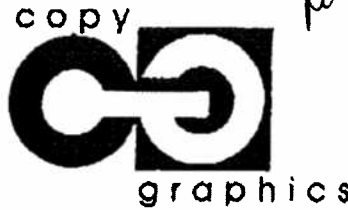
Company Name	Hidalgo County Adult Probation
Contact	Adela Huerta
Phone	956-587-6004
Fax	
Email	<u>Ad002@hidalgococscd.com</u>

This agreement includes parts, labor, travel, photodrum & toner (Mon-Fri, 8am to 5pm). Machine is subject to inspection or repair evaluation before agreement can be activated. The evaluation and repair cost are the responsibility of the customer. However once a maintenance agreement is signed IKON will wave the inspection fee of \$157.00 per machine.

Equipment

Model	IKON ID#	Annual Base Per Machine	Annual Allowance	OVERAGE
IR5000	10198029 Serial # MPL59520	\$2,340.00	300,000	\$0.0078
IR5000	10198896 Serial # MPL55678	\$2,340.00	300,000	\$0.0078

* This quote is good for 30 days from this date: **September 27, 2008**



Reg # 140253

221 North Tenth St • McAllen, Texas 78501
 Phone (956) 631-0205 Fax (956) 630-2628 1-800-894-0133

COPIER SERVICE AGREEMENT - SCAN

This agreement is between Copy Graphics, Inc. and:

Company Name HIDTA (Hidalgo County Task Force) Cust# 3238
 Physical Address 3100 S Closer Billing Address PO Box 5719
 City/State/Zip Edinburg TX 78539 City/State/Zip McAllen TX 78502-5719
 Phone/Fax 956-381-0444 / 956-381-8722 Phone/Fax _____ / _____

EQUIPMENT COVERED

Model: MP-C3000SPF Options: _____ Serial: L3765600717

Starting Meter: Copy/Print Clicks: 84,878/16,509 Scan: _____

Cost: \$ 150.00 for 8,000 black & white copies. Rate: .015 per copy.

Cost: \$ _____ for 500 color copies. Rate: .11 per copy.

All scans will be charged at \$.0025 per scan when scans exceed service agreement minimums or actual print usage. Scan meters will be checked every anniversary date of the contract and billed yearly.

Effective dates of agreement from Sept. 21, 2008 to Sept. 20, 2010 or copies specified.

Contract to be billed: Yearly Quarterly Monthly Included in Lease
[Contract includes black and color toners.]

I have read and agree to the terms and conditions of coverage on the reverse side of this service agreement. These conditions constitute the entire understanding between Copy Graphics, Inc. and the company I represent or myself. No other written or oral representations by any party shall be binding upon Copy Graphics, Inc. Prices are subject to change from year to year without notice. All charges and costs for which Copy Graphics, Inc. sends an invoice to Customer shall be due and payable, in full, thirty (30) days from the date of the invoice. Copy Graphics, Inc. may either suspend service OR charge service on an hourly basis (plus parts and mileage) until all outstanding, overdue invoices are paid in full.

Authorized Signature _____

Title _____

Print Name _____

Ramona Garza
 Copy Graphics, Inc. Representative

Sept 23, 2008
 Date

DIGITAL TOTAL B/W & Color TERMS AND CONDITIONS

ACCEPTANCE: Copy Graphics, Inc. (Seller) agrees to provide and the Customer agrees to accept maintenance service on equipment listed at charges indicated in accordance with Seller's service policies. Seller shall have full and free access to the equipment to provide service thereon.

TERM: This Agreement will automatically be renewed unless previously cancelled in writing and accepted by Seller's Service Manager (30) thirty days prior to expiration of contract.

SERVICE AVAILABILITY: Service will be rendered under this Agreement only during normal business hours of Seller (Monday through Friday 8 a.m. to 5 p.m. except national holidays).

INCLUSIONS: Digital Total service plan includes on-site remedial maintenance, lubrication, cleaning, adjustments and the replacement of unserviceable parts except integrated circuit boards, unless equipment is protected by Seller approved power protection device. Plan also includes consumable supplies such as drum, developer, black toner, and color toners not to exceed _____ per contract period. This contract does not include any color toners. If the Customer has more than one unit that uses the same consumable supplies, all units must be placed under the same type of service plan. The unavailability of parts will solely be determined by Seller, and replaced on an exchange basis. Replaced parts will become the property of Seller.

EXCLUSIONS: Service and maintenance support to be provided under this Agreement does not include repairs, replacement of parts and labor caused by, arising from, related to or made necessary by: a) use of equipment in a manner not recommended by OEM; b) failure to continually provide a suitable installation environment, including but not limited to, adequate electrical power, air conditioning or humidity control; c) Customer's improper use, management, or supervision of covered equipment; d) accident and disaster, including but not limited to, fire, flood, water, wind or lightning; e) electrical work, devices, cables, etc., external to the equipment; f) the maintenance of accessories, alterations, attachments or other devices not covered by this agreement; g) excessive electrostatic discharge, improper grounding, improper power line protection; h) failure of Customer to perform OEM recommended daily/weekly maintenance and cleaning as described in the manufacturer's operator manuals; i) service providers and parts installers other than the Seller; j) improperly trained and inexperienced operators; k) service related to relocation of equipment; l) all consumable items not specifically listed in Inclusions; m) connected products such as computer, printer, software or network-related failures.

EQUIPMENT OVERHAUL: In the event that Equipment requires repairs beyond the limits of regular service and maintenance, such as, but not limited to, excessive wear and tear, age, long-term use, excessive use or other similar causes, an overhaul, as determined by Seller, may be required. Said overhauls are not covered by this Agreement. In such event an estimate of repairs shall be submitted by Seller to Customer detailing the cost of an overhaul. If Customer does not authorize said overhaul, Seller may discontinue service of the equipment without refund of the unused portion of this Agreement. Seller may refuse to renew this Agreement upon expiration.

ASSIGNMENT: This Agreement is not assignable to a third party without written permission from Seller, such permission not to be unreasonably withheld, and any attempt by Customer to assign any rights, duties, or obligations which arise under this Agreement without such permission shall be void. This contract is not refundable. If the equipment is traded in on new Seller equipment, any unused portion of the yearly contract charge will be prorated and applied towards the maintenance of the new equipment.

LIMITED WARRANTY: Seller warrants that services will be performed hereunder in a workmanlike manner in accordance with reasonable commercial standards. Parts are warranted against defects solely to the extent of the manufacturer's warranty, if any.

DISCLAIMER OF WARRANTY: EXCEPT FOR THE LIMITED WARRANTY SET FORTH ABOVE, REPLACEMENT PARTS, LABOR AND SERVICES ARE PROVIDED "AS IS". SELLER SPECIFICALLY DISCLAIMS ALL OTHER WARRANTIES, EXPRESSED OR IMPLIED, INCLUDING BUT NOT LIMITED TO THE IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE.

HAZARDOUS PRODUCTS: Customer acknowledges that there may be products covered under this agreement that may be or become, considered as hazardous materials under various laws and regulations. Seller agrees to make available to Customer, safety information concerning said products. Customer agrees to disseminate such information, so as to give warning of possible hazards to persons who Customer can reasonably foresee may be exposed to such hazards, including but not limited to Customer's employees, agents, contractors and customers. If Customer fails to disseminate such warnings and information, Customer shall defend and indemnify Seller against any and all liability arising out of such failure.

LIMITATION OF LIABILITY: SELLER SHALL NOT BE HELD RESPONSIBLE FOR SELLER'S INABILITY TO PROVIDE TIMELY SERVICE DUE TO DELAYS. IN NO EVENT WILL SELLER, OR ITS DIRECTORS, OFFICERS, EMPLOYEES, AGENTS, OR AFFILIATES, BE LIABLE TO CUSTOMER FOR ANY CONSEQUENTIAL, INCIDENTAL, INDIRECT, SPECIAL OR EXEMPLARY DAMAGES, INCLUDING, WITHOUT LIMITATION, LOSS OF BUSINESS PROFITS, BUSINESS INTERRUPTION, LOSS OF DATA OR BUSINESS INFORMATION, LIABILITY TO THIRD PARTIES, AND THE LIKE, ARISING OUT OF THE USE OR INABILITY TO USE THE EQUIPMENT. SELLER'S LIABILITY TO CUSTOMER (IF ANY) FOR ACTUAL DIRECT DAMAGES FOR ANY CAUSE WHATSOEVER, AND REGARDLESS OF THE FORM OF THE ACTION, WILL BE LIMITED TO, AND IN NO EVENT EXCEED THE AMOUNT PAYABLE BY CUSTOMER FOR SERVICE AND MAINTENANCE SUPPORT ON THE UNIT OF EQUIPMENT INVOLVED FOR THE THREE (3) MONTHS IMMEDIATELY PRECEDING THE EVENT WHICH ALLEGEDLY GAVE RISE TO THE DAMAGES.

GOVERNING LAW: This contract shall be governed by and construed according to the laws of the State of Texas.

Requisition

Req # 00138523

PO #

Date: 08/27/08

*Account # 11334
9/30/08*

Bill To: x
x

Vendor: 27057
OFFICE COMMUNICATIONS SYSTEMS, INC.
10231 KOTZEBUE
SAN ANTONIO TX 78217

Ship To: DISTRICT CLERK
100 N. CLOSNER, 1ST FL
EDINBURG TX 78539

Contact: **STEPHANIE**
956-318-2200

Contract No:

Special Instructions:

REQ. NO: 082708-1

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
4	EACH	DO NOT DUPLICATE ORDER STATE OF TEXAS RENTAL CONTRACT 985-A6 985-01-55 NEW DIGITAL PHOTOCOPIERS - CONFIGURATION 8/CLASSIFICATION J COMMODITY CODE: 985-01-55-4004 TOSHIBA MODEL: E- STUDIO850 85 COPY PER MINUTE DIGITAL COPIER INCLUDES: RADF; LARGE CAPACITY PAPER FEEDER (MP4004); 50-SHEET MULTI-POSITION FINISHER (ML1027) COPIER FEATURES - PAPER SUPPLY 500 X 4 DRAWERS; 100- SHEET UNIVERSAL STACK FEED BYPASS (STANDARD) 4,000 - SHEET EXTERNAL LCF COPY SPEED: 85 CPM ORIGINAL SCAN SPEED UP TO 83 PPM @ 300 DPI, COMMODITY CODE: MONTHLY RENTAL RATE (INCLUDES INSTALLATION, REMOVAL AND SUPPLIES) INCLUDES 175,000 COPIES/MO; ALL ADDITIONAL COPIES AT \$0.0050 EA Account No _____ 8-1100-412-00-090-001-0-442 REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233	569.97	2,279.88
			Encumbrance	
			2,279.88	
			Freight	.00
			Total	2,279.88

Authorized By: _____

Req 138523



A TOSHIBA COMPANY

State of Texas Rental Contract 985-A6

985-01-55 NEW DIGITAL PHOTOCOPIERS - CONFIGURATION 8 / CLASSIFICATION J

<u>Commodity Code</u>	<u>Description</u>	<u>Unit Price</u>
985-01-55-4004	<p>TOSHIBA MODEL: E-STUDIO850 85 COPY PER MINUTE DIGITAL COPIER Includes: RADF; Large Capacity Paper Feeder(MP4004); 50-Sheet Multi-Position Finisher(MJ1027)</p> <p>Copier Features Paper Supply 500 x 4 Drawers; 100-Sheet Universal Stack Feed Bypass (Standard) 4,000-Sheet External LCF Available Copy Paper Weight 17 lb. Bond - 110 lb. Index Copy Speed: 85 CPM Original Scan Speed Up to 83 PPM @ 300 dpi, Page Memory/Hard Disk Drive 256 MB + 64 MB, 40 GB HDD Multiple Copying Up to 9,999 Copies Warm-up Time Approximately 160 Seconds First Copy Time Less Than 4.0 Seconds (Letter) Power Supply and Consumption 120 Volts; 60 Hz; 20 A Weight Approximately 462 lbs.</p>	.00 EA
985-01-55-4103	<p>MONTHLY RENTAL RATE (INCLUDES INSTALLATION, REMOVAL AND SUPPLIES) INCLUDES 60,000 COPIES/MO; ALL ADDITIONAL COPIES AT \$0.0050 EA.</p>	488.65 MO
985-01-55-4202	<p>MONTHLY RENTAL RATE (INCLUDES INSTALLATION, REMOVAL AND SUPPLIES) INCLUDES 175,000 COPIES/MO; ALL ADDITIONAL COPIES AT \$0.0050 EA.</p>	569.97 MO

Copying Process	Indirect Electrostatic Photographic Method (Dry Process)
Copying Type	Laser Electronic
Original Reading Method	CCD Line Sensor
Control Panel	Icon Based LCD Touch Panel; Key Top
Copy/Print Resolution	2,400 x 600 dpi
Gradation	256 Steps
Copy/Print Speed	72/85 PPM (Letter)
Warm-Up Time	Approximately 130 Seconds
First Copy Out Time	Less Than 4.0/3.5 Seconds (Letter)
Duty Cycle	575,000/600,000 Copies
Multiple Copying	Up to 9,999 Copies
Paper Exit	Face Down
Paper Supply	500 x 4 Drawers; 100-Sheet Universal Stack Feed Bypass (Standard); Optional 4,000-Sheet External LCF Stack Feed Bypass (100-Sheet)
Bypass	Stack Feed Bypass (100-Sheet)
Acceptable Paper Size	Drawer: Statement-R (5.5" x 8.5") to Ledger (11" x 17"); Stack Feed Bypass: Statement-R (5.5" x 8.5") to Ledger (11" x 17"); Optional External LCF: Letter Only (8.5" x 11") 17 lb. Bond - 110 lb. Index
Acceptable Paper Type	Standard Bond, Overhead Transparencies, Tab Sheets - 4 Drawers + Bypass
Memory	320 MB + 40 GB HDD
Reduction/Enlargement	25% to 400% in 1% Increments
Dimensions	27.5" x 31.1" x 47.8" (W x D x H)
Weight	Approximately 462 lbs.
PM Cycle	575,000/600,000
Toner Control Method	Automatically Controlled; Toner Empty Detection; Electrical
Drum Type/Yield	Organic Photoconductor/575,000/600,000
Black Toner Yield	60,100
Black Developer Yield	575,000/600,000
Power Supply	120 Volts; 60 Hz; 20 A
Power Consumption	Maximum 2.0 kW (115 Volts)

COPY FUNCTIONS

Special Features	Access Codes (10,000 User, 1,000 Department), Alternation, Annotation, AMS/APS, Auto Job Start, Auto Drawer Change, Auto Duplex, Auto Energy Saver, Auto Sleep Mode, Auto Sort Mode, Center Erase, Control Panel Text Input, Copy-On-Tab, Cover Sheet, Date/Time Indication, Department Code Data Print Out, Document Storage, Dual Page Copying, Edge Erase, e-FILING, Electronic Sorting (Sort, Group & Staple), Energy Saver, Help/Info. Function, Image Direction, Image Adjustment, Image Shift, Interrupt Memory, Job Build, Job Memory - Templates, Job Reservation (Scan Ahead) - 10 Jobs, Magazine Sort, Mirror Image, Negative/Positive, OHP Sheet Mode, Original Counter, Page Numbering, Rotation Copy, Sheet Insertion, Smart Bypass, Text, Text/Photo, & Photo Modes, Thick Paper Mode, Trimming/Masking, Weekly Timer, X-Y Zoom, Zoom Indicator, 2-in-1, 4-in-1, 8-in-1 Copy Mode
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PRINT

PDL Support	PCL6™, PostScript™ 3
Fonts	PCL 80 Fonts, PS 136 Fonts, Monotype Font Manager
Operating Systems	NetWare® 4.x, 5.x, 6.x, Windows® 98/Me/2000, Windows® OS Terminal Edition, Windows® NT 4.0, XP, 2003 Server, Citrix® Metaframe XP®
Protocol Support	IPX/SPX, TCP/IP, EtherTalk®, LPR/LPD, IPP, WINS, SNMP, SMB, AppleTalk®, NetBIOS, NetWare®, Port 9100 (BI-DI), Bluetooth® (HCRP)

PRINT (CONTINUED)

Drivers	Windows® 98, 2000, 2003, Me, Windows® NT 4.0, XP; Macintosh® OS 8.6, 9.x, 10.1/10.2/10.3 (With PPD); UNIX®, AS/400 via IData, ERP Support SAP R/3
Connectivity	10BaseT/100BaseTX Ethernet, USB, IEEE 1284, 802.11b/g Wireless LAN, Bluetooth® (HCRP)
Device Management	TopAccess™
Certifications	WHQL, Novell®

SCAN

Scan Resolution	600 dpi, 400 dpi, 300 dpi, 200 dpi, 150 dpi
Scan Speed	Up to 83 PPM @ 300 dpi, 71 PPM @ 600 dpi
File Format	TIFF Single/Multipage, PDF, JPG
Void Area	2mm All Sides
Drivers	TWAIN (No ISIS)
Authentication	SMTP, LDAP

e-FILING

Operation Method	Touch Screen Control Panel or Client PC
Number of Boxes	1 Public Box; 200 Private User Boxes
Capacity of Boxes	100 Folders Per Box; 400 Documents Per Folder; 1,000 Pages Per Document
File Format	TIFF-MMR, TIFF-S, PDF

OPTIONS

FINISHING OPTIONS

MJ1027 - Multi-Position Stapling Finisher (50-Sheet)
MJ1028 - Multi-Position Stapling Finisher with Saddle-Stitch (50-Sheet)
MJ1029 - Multi-Position Stapling Finisher with Saddle-Stitch (100-Sheet)
MJ6003 - Hole Punch Unit
MJ7001 - Post Inserter Unit
KN1017 - Finisher Guide Rail

ADDITIONAL PAPER OPTIONS

MP4004 - 4,000-Sheet Front Loading Large Capacity Feeder, for LT Size
--

SECURITY OPTIONS

GP1040 - Scrambler Board
GP1060 - Data Overwrite Kit

CONNECTIVITY OPTIONS

GM2040 - Print & Scan Enabler
GM1050 - Printer Enabler
GM4010 - Scan Upgrade Enabler
GD1170 - Fax Board
GO1050 - PCI Slot
GN1040 - Wireless LAN Module
GN2010 - Bluetooth® Module
GN3010 - Antenna
GF1140 - Parallel Interface Kit



Corporate Office: 2 Musick, Irvine, California 92618-1631

East Coast: 959 Route 46 East, 5th Floor, Parsippany, New Jersey 07054
Tel: 973/316-2700 Fax: 973/263-2393

Midwest: 8770 W. Bryn Mawr Avenue, Suite 700, Chicago, Illinois 60631
Tel: 773/380-6000 Fax: 773/380-8077

South: 4855 Peachtree Industrial Blvd., Suite 210, Norcross, Georgia 30092-3024
Tel: 770/209-8540 Fax: 770/209-8556

West Coast: 142 Technology, Suite 150, Irvine, California 92618
Tel: 949/462-6262 Fax: 949/462-2700

Web Site: www.copiers.toshiba.com or www.fax.toshiba.com

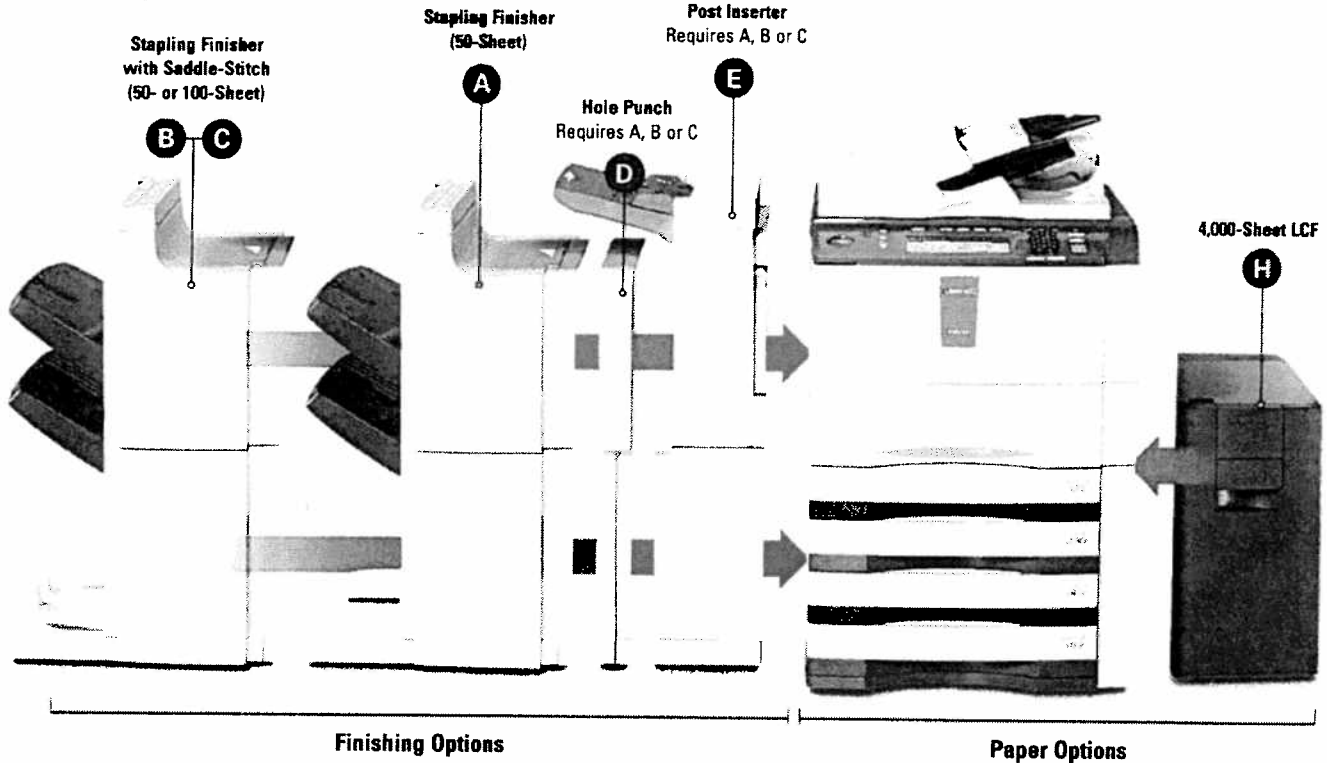
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e-studio720/850 Spec. Sheet/Inv. Code ES7208502

Designs and specifications subject to change without notice. For best results and reliable performance, always use supplies manufactured or designated by Toshiba. Toner yields are estimates, based on 5% coverage, letter-size page. Driver and connectivity feature support varies by client/network operating system. Not all options and accessories may be available at the time of product launch. Please contact a local Authorized Toshiba Dealership for availability.

AUTHORIZED TOSHIBA DEALER

TOSHIBA
COPY • FAX • PRINT

Configuration Worksheet



e-STUDIO™ 523/603/723/853 Product Configurations

Finishing Options (Choose one finisher)

A, B or C	50-Sheet Stapling Finisher	A MJ1027
	50-Sheet Stapling Finisher with Saddle-Stitch	B MJ1028
	100-Sheet Stapling Finisher with Saddle-Stitch	C MJ1029
	Hole Punch (Requires A , B or C)	D MJ6003
	Post Inserter (Requires A , B or C)	E MJ7001
	Rails for Finisher (Not Shown) (Recommended for A , B or C on carpeted surfaces)	F KN1017
Exit Tray (Holds 500 Sheets)*	G 6LA06850000	

Paper Options

Large Capacity Feeder (4,000 Sheets)	H MP4004
--------------------------------------	-----------------

Advanced Scanning Features

Re-Rite	I GB1250
eCopy	J TB-04SXP01-03

Advanced Printing Features

e-BRIDGE Job Build	K GB1420
e-BRIDGE Job Separator	L GB1410

Connectivity Options

Print & Scan Enabler	M GM2041
Print Enabler	N GM1051
Scan Enabler (Doesn't Require N)	O GM4010
512 MB Memory Upgrade (Needed for XPS printing)	P GC1230
PCI Slot (Required for U , V or W to be installed)	Q G01050
Wireless LAN Module (Requires T)	R GN1040
Bluetooth® Module (Requires T)	S GN2010
Antenna (Required for R or S) (2 antennas are required if both Bluetooth® and Wireless are installed.)	T GN3010
Fax Option (Requires Q)	U GD1170
Parallel Interface Kit (Requires Q)	V GF1140

Security Options

Scrambler Board (Requires Q)	W GP1040
Data Overwrite Kit	X GP1060

Supplies

Toner (Fits e-STUDIO523 - 853)	Y T7200
Developer (Fits e-STUDIO523 - 853)	Z 6LE19277000

* Exit Tray is a service part and can not be used with any other finishing options. Note: The 523/603/723/853 supports Rotate Sort when used with the Exit Tray.

AI-11378
Intra Dept. Transfer
CC CONSENT

2.0.0.

Date: 09/30/2008
 Submitted By: Stephanie Palacios, DISTRICT CLERK
 Submitted For: Laura Hinojosa
 Department: DISTRICT CLERK
 Agenda Area: Intradepartmental Transfers:

Information

CAPTION
 2008 - District Clerk (1100)

BACKGROUND

Fiscal Impact

Attachments

Link: LIT 09.24.08

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
	(Originator)	Stephanie Palacios	09/24/2008 03:52 PM	CREATED
1	Budget & Management			NEW
2	Auditor's Office			
3	Court Administrator			
Form Started By: Stephanie Palacios			Started On: 09/24/2008 03:52 PM	

AI-11345

8.B.

Approval of Comdata Fuel Card Requests and Cancellation of All Other Fuel Cards

CC CONSENT

Date: 09/30/2008
Submitted By: Ovidio Gonzalez, PURCHASING DEPT.
Submitted For: Marty Salazar
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department

Information

CAPTION

1. Presentation for discussion, consideration and approval of application requests for Fleet Fueling Cards through our participation with Texas Procurement and Support Services (TPASS) contract with Comdata Corporation/Transmontaigne Product Services, Inc. (awarded vendor of State Council on Competitive Government) submitted by Elected Officials/Department Heads/Agency and/or Program Directors detailing holders and users as attached hereto, including but limited to the following and subject to the newly adopted and approved Hidalgo County Fuel Credit Card Policies and Procedures:

- A. Head Start
- B. Health & Human Services

2. Requesting authority to cancel all existing/current Fleet Fueling System cards (i.e. Arguindogui Oil Co., Comdata, and commercial fuel credit cards- Conoco, Exxon, Shell & Valero) upon receipt, activation and distribution of new cards with confirmation of applicable/required training;

BACKGROUND

Please see attached Comdata Fuel card Application/Request forms submitted by Department(s).

Fiscal Impact

FISCAL YEAR: ACCT. #: 19-545-20-1000-5
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
Head Starts funds for fuel expenditures.

FISCAL YEAR: 2008 ACCT. #: 8-1100-441-00-340-001-0-682
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:

Health Admin-Gasoline/Diesel-Available Balance as of 9-26-08 \$2,605.74.

All funding sources were provided by user departments.

Attachments

Link: [Fuel Card Requests Health
Dept & Head Start](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	09/25/2008 12:14 PM	APRV
2	Budget & Management	Dina Trevino	09/25/2008 02:49 PM	APRV
3	Ivan Cantu	Ivan Cantu	09/26/2008 08:21 AM	APRV
4	Auditor's Office	Linda Fong	09/26/2008 02:30 PM	APRV
5	Court Administrator	Angela Garcia	09/26/2008 04:36 PM	APRV

Form Started By: Ovidio Gonzalez

Started On: 09/24/2008 09:08
AM

Final Approval Date: 09/26/2008

COMDATA FUEL CARD REQUEST FORM

Purpose: This form will be used by Hidalgo County Purchasing Department to request a fuel card for County business use only. The Requestor must be authorized to sign for the billing account number provided by the department.

Add Vehicle Card
 Add Driver Pin
 Delete Cancel Card
 Delete/Cancel Driver

Department:	Hidalgo County Health & Human Services		
Billing Address:	1304 South 25 th Ave, Edinburg, TX 78539		
Fuel Card Manager:	Eduardo Olivarez		
	This person can not have use of the fuel card		
Phone Number:	(956)383-6221		
County Email:	eddie.olivarez@hchd.org		
Web user Name:	health	Password:	
Hidalgo Co Acct Number:	8-1100-441-00-340-001-0-682		
Requested By:	Eduardo Olivarez		
	Sign & Print Elected/Official Supervisor/Director		
On behalf of my department, I hereby request fuel cards for the following department vehicles. I understand that there will be one fuel card per requested vehicle. I understand that each card is to be used for the purpose of obtaining fuel for the designated Hidalgo County vehicle for which the card is issued.			

<i>For Purchasing Department Use Only</i>	
Approved by Commissioners Court On:	_____
Reviewed by Fuel Card Administrator:	_____
Cards Received by Dept on:	Date Returned/Cancelled: _____
Fuel Cards Received by Department:	_____
	Sign & Print Authorized Elected Official/Supervisor/Director

Vehicle Plate No	Vehicle Description	VIN Number	Purchasing Dept Only Card Number

Driver ID/Pin List

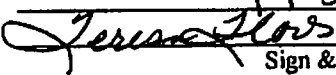
List all names of drivers who will fuel a Hidalgo County vehicle. Drivers who have not submitted their driver's information to Department of Budget Management Safety Division (DBM) will not be allowed a Pin number to fuel up. All Drivers must submit all proper documentation requested by DBM before driving a Hidalgo County vehicle.

	First Name	Last Name	Employee I.D. Number	DBM Use Only verification	Purchasing Dept Use Only Date of Signed Fuel Policy & training
26	Petra	Rubio	074829		
27	Dairen	Cedillo Sarmiento	058726		
28	Maria De Lourdes	Acevedo	137782		
29					
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COMDATA FUEL CARD REQUEST FORM

Purpose: This form will be used by Hidalgo County Purchasing Department to request a fuel card for County business use only. The Requestor must be authorized to sign for the billing account number provided by the department.

Add Vehicle Card
 Add Driver Pin
 Delete Cancel Card
 Delete/Cancel Driver

Department:	Hidalgo County Head Start Program		
Billing Address:	P.O. Box 0117		
Fuel Card Manager:	Elma Keller		
	This person can not have use of the fuel card		
Phone Number:	(956) 383-0706		
County Email:	epkeller@hchsp.org		
Web user Name:	EKeller	Password:	
Hidalgo Co Acct Number:	19-545-20-1000-5		
Requested By:	 Sign & Print Elected/Official Supervisor/Director		
On behalf of my department, I hereby request fuel cards for the following department vehicles. I understand that there will be one fuel card per requested vehicle. I understand that each card is to be used for the purpose of obtaining fuel for the designated Hidalgo County vehicle for which the card is issued.			

For Purchasing Department Use Only

Approved by Commissioners Court On: _____

Reviewed by Fuel Card Administrator: _____

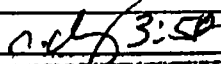
Cards Received by Dept on: _____ Date Returned/Cancelled: _____

Fuel Cards Received by Department: _____

Sign & Print Authorized Elected Official/Supervisor/Director

Vehicle Plate No	Vehicle Description	VIN Number	Purchasing Dept Only Card Number

SEP 24 2008

By: 

Driver ID/Pin List

List all names of drivers who will fuel a Hidalgo County vehicle. Drivers who have not submitted their driver's information to Department of Budget Management Safety Division (DBM) will not be allowed a Pin number to fuel up. All Drivers must submit all proper documentation requested by DBM before driving a Hidalgo County vehicle.

	First Name	Last Name	Employee I.D. Number (Valero)	DBM Use Only verification	Purchasing Dept Use Only Date of Signed Fuel Policy & training
1	Lorenzo	Gaitan	003971		
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