

**TECHSHARE RESOURCE SHARING ADDENDUM  
COMMON INTEGRATED JUSTICE SYSTEM (CIJS)  
COURT ADMINISTRATION SYSTEM  
July 1, 2008 - September 30, 2009**

**I.  
PURPOSE**

This is an Addendum to the Interlocal Agreement for Participation in the Urban Counties Techshare Program (“ILA”), to which the undersigned County is a signatory. It is entered into by and between the County and the Texas Conference of Urban Counties (“Urban Counties”), all of whom may be collectively referred to as “Parties.”

Through approval and execution of this Addendum and Attachments, and subject to all the terms and conditions of the Court Administration Master License Agreement and Professional Services Agreement (“Master License Agreement”) executed between Tyler Technologies and the Urban Counties on February 28, 2006, the County shall be granted a sublicense from the Urban Counties to acquire and implement the Court Administration System.

In the event any provision of this Addendum is in direct conflict or inconsistent with a provision of the ILA, the provision in this Addendum controls.

**II.  
TERM AND TERMINATION**

This Addendum shall be in effect from the date it is approved by the County’s Commissioners Court to September 30, 2009.

This Addendum may be terminated by the County by providing written notice of termination to the Urban Counties at least thirty (30) days in advance of the proposed termination date.

The Parties acknowledge and agree that in the event the County terminates this Addendum, the County shall not be entitled to reimbursement of Court Administration System sublicense fees and Enterprise Modification Fees previously paid by the County and shall not be eligible to participate on the Resource Oversight Board. Upon termination, if the County has paid in full the County’s Court Administration System sublicense fee, the County shall have the right to continue to use the current version of the software in use on the date of termination. However, the County shall have no right to subsequent software updates and maintenance services. Upon termination, if the County has not paid in full the County’s Court Administration System sublicense fee, the County shall not be entitled to use the Court Administration System.

### III.

#### RESOURCE SHARING ADDENDUM ATTACHMENTS

The following Attachments set forth the terms and conditions whereby participating counties may acquire a sublicense from the Urban Counties for the Court Administration System. By approval and execution of this Addendum, Attachment B (License Participation Agreement) Attachment C (Maintenance and Programming Services Agreement) and Attachment D (Three-Party Master Escrow Service Agreement), the County shall be granted a sublicense for the Court Administration System including implementation, installation, training, maintenance services and, Enterprise and Local Modifications.

The ILA, Addendum and the following Attachments constitute the entire agreement between the Parties and the entire agreement between the Urban Counties and Tyler Technologies.

#### **A. Financial Plan**

Attachment A is the Financial Plan that sets forth the costs to the County associated with sharing the CIJS Court Administration System for Phase 1, Civil and Family Courts, through September 30, 2009. The County, by approval and execution of this Addendum, shall be responsible for the payment of these costs to the Urban Counties pursuant to Section V of this Addendum. As additional counties join, the County's Financial Plan may be adjusted to reflect decreases in costs without further action of the County.

### IV.

#### REIMBURSEMENT OF SHARED COSTS

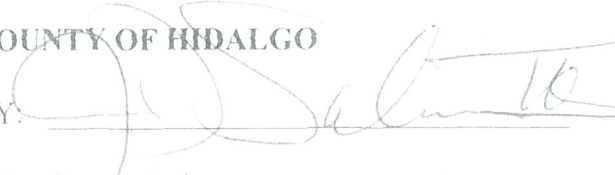
The County shall be eligible for reimbursement of a portion of the County's Court Administration System sublicense fee from the Urban Counties after the License Fee specified in the Master License and Support Services Agreement has been paid in full to Tyler Technologies by the Urban Counties. A portion of the Court Administration System sublicense fees collected by the Urban Counties from additional counties in excess of the License Fee paid to Tyler Technologies shall be remitted to the County as reimbursement. The reimbursement amount shall be in proportion to the County's share of the total amount of Court Administration System sublicense fees paid by all the participating counties.

The County shall be eligible for reimbursement of a portion of its payments for Enterprise Software Modifications as additional counties participate in sharing the Court Administration System. The County shall be eligible for reimbursement after Tyler Technologies has been paid in full for Enterprise Software Modifications. A portion of the Enterprise Software Modification fees collected by the Urban Counties from additional counties in excess of the Enterprise

ES (as contract administrator)

COUNTY OF HIDALGO

BY: \_\_\_\_\_



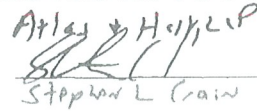
Title: County Judge

Date: \_\_\_\_\_

7/1/08

APPROVED AS TO FORM:

By: \_\_\_\_\_

Atlas & Hoyle  


Stephen L. Crain

Title: \_\_\_\_\_

Council to Commission Court

Date: \_\_\_\_\_

July 1, 2008

TEXAS CONFERENCE OF URBAN COUNTIES

BY: \_\_\_\_\_



Title: Executive Director

Date: \_\_\_\_\_

7/9/08

## Attachment A – Financial Plan

### Phase 1, Civil Cases, District and County Clerks, Financial Plan Summary:

The following table summarizes the expected costs for Phase 1 of the Hidalgo County Common Integrated Justice System Project. Phase 1 includes all Civil and Family case types for the District and County Courts and for the operations in the District and County Clerks' Office to support the Civil and Family case types.

The total cost for Hidalgo County's CIJS Project, Phase 1, excluding any computer hardware and systems software to be purchased by the County is \$1,297,900.

	<b>Phase 1</b>
<b>CIJS Software</b>	
Court Administration	\$ 682,500
Jail Management/Law Enforcement	n/a
Community Supervision	n/a
Hot Checks	n/a
<b>Implementation Services</b>	
Tyler Implementation Plan	\$ 17,400
Tyler Budget Estimate	\$ 500,000
Travel Expenses	\$ 59,000
<b>CUC Texas County Enterprise Mods</b>	
Hidalgo County Cost	\$ 18,000
<b>CUC Oversight</b>	
Quality Assurance and Contract Administration	\$ 21,000
<b>Totals by Fiscal Year</b>	<b>\$ 1,297,900</b>

The CIJS software is the license payment for the Court Administration System for Civil and Family Courts. Payments of license fees will be made through the Conference of Urban Counties.

Payments to Tyler Technologies for Implementation Services will be made directly to Tyler Technologies by Hidalgo County in accordance with the License Participation Agreement previously approved by the County and the Implementation Plan, after it is approved by Hidalgo County. Payments to Tyler Technologies for Implementation Services will be made monthly based on services provided and accepted or approved by the County.

Funding for Hidalgo County's share of the Texas County Enterprise Mods for Civil and Family Courts will be made to the Conference of Urban Counties.

Payment for Quality Assurance and Contract Administration Services will be made to the Conference of Urban Counties.

***Anticipated Payments to Texas Conference of Urban Counties in Fiscal Year 2008:***

The following schedule shows the estimated dates for payments to the Texas Conference of Urban Counties for CIJS Software, Enterprise Modifications and Oversight for Hidalgo County's CIJS Phase 1 Project.

	<b>Payment Amount</b>	<b>Estimated Payment Date</b>
<b>CIJS Software</b>		
Court Administration Software - Upon approval of Implementation Plan and Notice to Proceed	\$ 341,250	August 2008
Court Administration Software - Upon successful completion of "go live" for Civil and Family Courts	\$ 341,250	July 2009
<b>CUC Texas County Enterprise Mods</b>		
Hidalgo County Cost	\$ 18,000	October 2008
<b>CUC Oversight</b>		
Quality Assurance and Contract Administration	\$ 21,000	August 2008
<b>Totals by Fiscal Year</b>	<b>\$ 721,500</b>	

As noted above, payments to Tyler Technologies for Implementation Services will be made directly to Tyler Technologies by Hidalgo County in accordance with the License Participation Agreement previously approved by the County and the Implementation Plan, after it is approved by Hidalgo County.