

AI-11402

2.A.

**Line item transfer--To purchase computers
CC CONSENT**

Date: 10/07/2008
Submitted By: Alma Ybarra, GEN. GOVT. BLDGS.
Submitted For: Alma Ybarra
Department: GEN. GOVT. BLDGS.
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - General Government Buildings (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-419-40-220-001-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:
AVAILABLE ACCOUNT BALANCE AS OF 10-01-08

Attachments

Link: [Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	09/25/2008 02:58 PM	APRV
2	Veronica Ortiz	Veronica Ortiz	10/01/2008 03:23 PM	APRV
3	Auditor's Office	Becky Morales	10/02/2008 01:09 PM	APRV
4	Court Administrator	Angela Garcia	10/02/2008 01:27 PM	APRV

Form Started By: Alma Ybarra

Started On: 09/25/2008 08:14 AM

Final Approval Date: 10/02/2008

BUDGET INTRA-DEPARTMENTAL TRANSFER REQUEST

DATE: September 25, 2008

DEPARTMENT HEAD: DANIEL FLORES

DEPARTMENT NAME: BUILDINGS & GROUNDS

ACCOUNT NUMBER: 8-1100-419-40-220-001-0

CONTACT PERSON: DANIEL FLORES **PHONE:** 956-289-7850

SUBJECT: Budget Intradepartmental Transfer

Honorable Commissioner's Court of Hidalgo County:

I submit to you for your consideration following Intradepartmental Budget Transfer/s in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM	TO			
OBJECT CODE	OBJECT NAME	OBJECT CODE	OBJECT NAME	
665	MINOR COMPUTER EQUIP.	745	COMPUTER EQUIP.	4,955.00
TOTAL				\$4,955.00

REASON: TO REPLACE OLD COMPUTERS FOR B&G OFFICE STAFF.

DEPARTMENT HEAD SIGNATURE

CC DATE

APPROVED COMMISSIONERS COURT

ATTEST COUNTY CLERK

AI-11455

2.B.

Line Item Transfer

CC CONSENT

Date: 10/07/2008

Submitted By: Esther Contreras, 370TH DISTRICT COURT

Submitted For: Noe Gonzalez, Judge Presiding

Department: 370TH DISTRICT COURT

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - 370th District Court (1100)

BACKGROUND

Fiscal Impact

Attachments

Link: [lit](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	09/29/2008 01:25 PM	APRV
2	Ana Galvan		09/29/2008 01:26 PM	NEW
3	Auditor's Office		09/29/2008 01:26 PM	
4	Court Administrator		09/29/2008 01:26 PM	
Form Started By: Esther Contreras			Started On: 09/29/2008 09:45 AM	
Final Approval Date: 09/29/2008				

DATE: September 29, 2008

DEPARTMENT HEAD: Noé Gonzalez

DEPARTMENT NAME: 370th District Court

ACCOUNT NUMBER: 8-1100-412-00-007-001-0-

SUBJECT: Budget Line-Item Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government; Code, Chapter 111, Subchapter C.;

FROM		TO		
ACCOUNT NUMBER: 8-1100-412-00-007-001-0-				
OBJECT CODE	OBJECT NAME	OBJECT CODE	OBJECT NAME	AMOUNT
890	OTHER	640	REFERENCE MATERIALS	\$ 84.00
890	OTHER	661	MINOR OFFICE EQUIPMENT	\$600.00
				\$
TOTAL:				\$ 684.00

REASON: Current and future expenditures.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNT CLERK

AI-11551
Office Supplies
CC CONSENT

2.C.

Date: 10/07/2008
Submitted By: Angela Garcia, BUDGET & MANAGEMENT
Submitted For: Damian Carranza
Department: BUDGET & MANAGEMENT
Agenda Area: Intradepartmental Transfers:

Information

CAPTION
2008 - 332nd District Court (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-412-00-006-001-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N
BUDGETARY IMPACT:
664-->601 \$ 500.00; Available balance as of 10/03/08 \$ 624.75

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	10/02/2008 03:02 PM	APRV
2	Ana Galvan	Anna Galvan	10/03/2008 03:53 PM	APRV
3	Auditor's Office		10/03/2008 05:08 PM	NEW

Form Started By: Angela Garcia Started On: 10/02/2008 02:52 PM
Final Approval Date: 10/03/2008

INTRADEPARTMENTAL TRANSFER REQUEST

DATE: October 2, 2008

DEPARTMENT HEAD: JUDGE MARIO E. RAMIREZ JR.

DEPARTMENT NAME: 332ND DISTRICT COURT

ACCOUNT NUMBER: 8-1100-412-00-006-001-0-XXX

SUBJECT: Budget Intradepartmental Transfer in Accordance with Local Government Code, Chapter 111, Subchapter C.

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following Intradepartmental Budget Transfer/s in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM:		TO:		
OBJECT	OBJECT	OBJECT	OBJECT	
CODE	NAME	CODE	NAME	AMOUNT
664	OTHER MINOR EQUIPMENT	601	OFFICE SUPPLIES	\$ 500.00
			TOTAL	\$ 500.00

REASON: TO AVOID OVER EXPENDING THESE ACCOUNTS.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

AI-11538

2.D.

Line Item Transfer

CC CONSENT

Date: 10/07/2008
Submitted By: Veronica Lopez, BUDGET & MANAGEMENT
Submitted For: Valde Guerra
Department: BUDGET & MANAGEMENT
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - County Commissioners (1200)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1200-413-30-115-040-0-XXX
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
584 --> 583 \$662.50
Available balance as of 10-02-08 \$1,325.00

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	10/02/2008 11:19 AM	APRV
2	Veronica Ortiz	Veronica Ortiz	10/02/2008 03:02 PM	APRV
3	Auditor's Office	Becky Morales	10/02/2008 03:36 PM	APRV
4	Court Administrator	Angela Garcia	10/02/2008 03:51 PM	APRV

Form Started By: Veronica Lopez
Started On: 10/02/2008 11:01 AM
Final Approval Date: 10/02/2008

DATE: October 2, 2008

2008

Transfer

DEPARTMENT HEAD: Valde Guerra

AI-11538

DEPARTMENT NAME: Department of Budget & Management for Co. Comm.



ACCOUNT NUMBER: 8-1200-413-30-115-040-0-XXX

Contact Person: Veronica L. Nixon Ph#: (956) 292-7025 Ext. 5416

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
584	Co Comm- Registration Fees	583	Co Comm- Travel Out of County	662.50
TOTAL				662.50

REASON: **Transfer from Registration Fees to Travel Out of County to cover negative and for future travel needs.**

Approved by

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

AI-11533
transfer of funds
CC CONSENT

2.E.

Date: 10/07/2008
Submitted By: Monica Badillo, BUDGET & MANAGEMENT
Department: BUDGET & MANAGEMENT
Agenda Area: Intradepartmental Transfers:

Information

CAPTION
2008 - County Wide Administration (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-415-00-115-002-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N
BUDGETARY IMPACT:
899-->843 \$ 10,446.09; Available balance as of 10/03/08 \$ 610,819.35

Attachments

Link: [transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	10/02/2008 11:13 AM	APRV
2	Ana Galvan	Anna Galvan	10/03/2008 11:05 AM	APRV
3	Auditor's Office	Linda Fong	10/03/2008 12:10 PM	APRV
4	Court Administrator (Originator)	Angela Garcia	10/03/2008 01:11 PM	APRV

Form Started By: Monica Badillo
Started On: 10/02/2008 10:27 AM

Final Approval Date: 10/03/2008

DATE: October 6, 2008

DEPARTMENT HEAD: Valde Guerra

DEPARTMENT NAME: County Wide Adm. Contingency

ACCOUNT NUMBER: 8-1100-415-00-115-002-0-

SUBJECT: **Intra-departmental Transfer/s (increase/decrease) in Accordance with Local Government Code, Chapter 111, Subchapter C, Section 111.070, Subsection C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intra-departmental transfer/s (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C Section 111.070, Subsection C.

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
899	Co. Wide Adm. Contingency	843	Aid to non-govt. agencies	10,446.09
TOTAL				10,446.09

REASON: To pay for Hidalgo County's portion to Lower Rio Grande Water Committee, Inc. of El Morillo Drain

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

AI-11528
R & M Services transfer
CC CONSENT

2.F.

Date: 10/07/2008
Submitted By: Angela Garcia, BUDGET & MANAGEMENT
Department: BUDGET & MANAGEMENT
Agenda Area: Intradepartmental Transfers:

Information

CAPTION
2008 - Budget & Management (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-415-14-115-001-0-XXX
FUNDS AVAILABLE Y/N?: y MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
Available account balance as of 10-02-08

Attachments

Link: [LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	10/02/2008 09:29 AM	APRV
2	Veronica Ortiz	Veronica Ortiz	10/02/2008 03:14 PM	APRV
3	Auditor's Office	Becky Morales	10/02/2008 03:42 PM	APRV
4	Court Administrator	Angela Garcia	10/02/2008 03:51 PM	APRV

Form Started By: Angela Garcia
Started On: 10/02/2008 09:27 AM

Final Approval Date: 10/02/2008

BUDGET INTRADEPARTMENTAL TRANSFER REQUEST

DATE: 10/02/08

DEPARTMENT HEAD: VALDE GUERRA

DEPARTMENT NAME: BUDGET & MANAGEMENT

ACCOUNT NUMBER: 8-1100-415-14-115-001-0-XXX

SUBJECT: Budget Intradepartmental Transfer in Accordance with Local Government Code, Chapter 111, Subchapter C.

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following Intradepartmental Budget Transfer/s in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM:		TO:		
OBJECT	OBJECT	OBJECT	OBJECT	
CODE	NAME	CODE	NAME	AMOUNT
584	REGISTRATION FEES	434	R & M SERVICES - VEHICLES	\$200.00
			TOTAL	200.00

REASON: FUNDS NEEDED FOR MAINTENANCE OF COUNTY VEHICLE

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS COURT

DATE

ATTEST COUNTY CLERK

AI-11430

2.G.

11430 9-25-08 \$80.00

CC CONSENT

Date: 10/07/2008
Submitted By: Mary Garcia, TAX OFFICE
Submitted For: Armando Barrera Jr., Rta
Department: TAX OFFICE
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Tax Office (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-415-15-140-001-0-XXX
FUNDS AVAILABLE Y/N?: y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:
AVAILABLE ACCOUNT BALANCE AS OF 10-01-08

Attachments

Link: [11430 9-25-08 80.00](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	09/26/2008 07:42 AM	APRV
2	Veronica Ortiz	Veronica Ortiz	10/01/2008 03:24 PM	APRV
3	Auditor's Office	Becky Morales	10/02/2008 01:10 PM	APRV
4	Court Administrator	Angela Garcia	10/02/2008 01:27 PM	APRV

Form Started By: Mary Garcia

Started On: 09/25/2008 03:57 PM

Final Approval Date: 10/02/2008

DATE: September 25, 2008

DEPARTMENT HEAD: Armando Barrera Jr.

DEPARTMENT NAME: Hidalgo County Tax Office

ACCOUNT NUMBER: 8-1100-415-15-140-001-0xxx

SUBJECT: Intra-departmental Transfer/s (increase/decrease) in Accordance with Local Government Code, Chapter 111, Subchapter C, Section 111.070, Subsection C.

Honorable Commissioners' Court of Hidalgo County:
I would like to request the following Intra-departmental transfer/s (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C Section 111.070, Subsection C.

FROM OBJECT CODE	OBJECT NAME	TO OBJECT CODE	OBJECT NAME	AMOUNT
540	Advertising	665	Minor Computer Equipment	\$80.00
TOTAL				\$80.00

REASON: To purchase necessary items to operate County office - Purchasing a printer for the Bookkeeping Dept.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

AI-11435

2.H.

Line Item Transfer

CC CONSENT

Date: 10/07/2008
Submitted By: Christa Anthony, VETERANS SERVICES
Submitted For: Christa Anthony
Department: VETERANS SERVICES
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Veteran's Services (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-444-00-370-001-0-XXX
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
630-->661 \$100.00
Available balance as of 9/26/08 \$340.00

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	09/26/2008 09:50 AM	APRV
2	Ana Galvan		10/02/2008 01:27 PM	PEND
3	Auditor's Office	Becky Morales	10/02/2008 01:15 PM	APRV
4	Court Administrator	Angela Garcia	10/02/2008 01:27 PM	APRV

Form Started By: Christa Anthony
Started On: 09/26/2008 09:22 AM
Final Approval Date: 10/02/2008

DATE: September 23, 2008

2008
Transfer



DEPARTMENT HEAD: Emilio De Los Santos

DEPARTMENT NAME: Veteran's Services (1100)

ACCOUNT NUMBER: 8-1100-444-00-370-001-0-XXX

Contact Person: Christa Anthony Ph#: (956) 318-2436 Ext. 4978

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
630	Veteran's Srv-Food	661	Veterans Srv-Minor Office Equipment	\$100.00
TOTAL				100.00

REASON: Needed to cover the cost of a scanner.

DEPARTMENT HEAD SIGNATURE

__/__/____
DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

AI-11471

2.I.

Line Item Transfer

CC CONSENT

Date: 10/07/2008
Submitted By: Dora Gutierrez, COUNTY COURT #1
Submitted For: Judge Rodolfo Gonzalez
Department: COUNTY COURT #1
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - CCL #1 (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-412-00-021-001-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

664-->611 \$ 119.00; Available balance as of 10/02/08 \$ 200.00
664-->665 \$ 50.00; Available balance as of 10/02/08 \$ 200.00
831-->601 \$ 1,200.00; Available balance as of 10/02/08 \$ 2,620.00

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	09/30/2008 02:48 PM	APRV
2	Ana Galvan	Anna Galvan	10/02/2008 09:05 AM	APRV
3	Auditor's Office	Becky Morales	10/02/2008 01:39 PM	APRV
4	Court Administrator	Angela Garcia	10/02/2008 02:54 PM	APRV

Form Started By: Dora Gutierrez
Started On: 09/30/2008 02:09 PM

Final Approval Date: 10/02/2008

AI-11531

2.J.

Line Item Transfer

CC CONSENT

Date: 10/07/2008
Submitted By: Veronica Lopez, BUDGET & MANAGEMENT
Submitted For: Valde Guerra
Department: BUDGET & MANAGEMENT
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - CCL #4 (1100)

BACKGROUND

Transfer needed to cover postage for the remainder of the year.

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-412-00-024-001-0-XXX
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?: No

BUDGETARY IMPACT:

890 --> 535 \$175.21
Funds available as of 10-02-08 \$175.21

550 --> 535 \$92.50
Funds available as of 10-02-08 \$258.50

661 --> 535 \$92.50
Funds available as of 10-02-08 \$250.00

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	10/02/2008 11:19 AM	APRV
2	Ana Galvan	Anna Galvan	10/03/2008 10:14 AM	APRV
3	Auditor's Office	Linda Fong	10/03/2008 12:20 PM	APRV
4	Court Administrator	Angela Garcia	10/03/2008 01:11 PM	APRV

Form Started By: Veronica Lopez
Started On: 10/02/2008 10:12 AM

Final Approval Date: 10/03/2008

AI-11487

2.K.

Line Item Transfer

CC CONSENT

Date: 10/07/2008
Submitted By: Veronica Lopez, BUDGET & MANAGEMENT
Submitted For: Valde Guerra
Department: BUDGET & MANAGEMENT
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - CCL #6 (2008)

BACKGROUND

Transfer needed to cover expenses associated with the renovations of the County Court-At-Law office flooring.

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-412-00-026-001-0-XXX
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
113 --> 431 \$10,000.00
Funds available as of 10-01-08 \$91,520.00

Attachments

Link: [Line Item Transfer](#)

Link: [Letter](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	10/01/2008 02:42 PM	APRV
2	Veronica Ortiz	Veronica Ortiz	10/01/2008 04:13 PM	APRV
3	Auditor's Office	Becky Morales	10/02/2008 02:07 PM	APRV
4	Court Administrator	Angela Garcia	10/02/2008 02:54 PM	APRV

Form Started By: Veronica Lopez
Started On: 10/01/2008 02:20 PM

Final Approval Date: 10/02/2008

Albert Garcia

Judge County Court at Law NO. 6
HIDALGO COUNTY COURTHOUSE

Frank Fuentes
Court Coordinator

Obie Salinas
Assistant Court Coordinator

Bill Briggs
Court Reporter

Cesar Gutierrez
Official Bailiff/Interpreter



October 1, 2008

Attn: Mr Valde Guerra
Commissioners Court Executive Officer

The County Court-At-Law No. 6 has encountered some unanticipated expenditures in relation to much needed renovations of the office flooring. After review of our 2008 Budget and end of year projections, we find it difficult to move funding from any other operating funding source.

However, we have found that the Court Reporter position (slot no. 0002) has been vacant since July 30, 2008 and the Assistant Court Coordinator position (slot no. 007⁵) has also been vacant since July 21, 2008 therefore, salary related expenditures have not been charged since then.

This memo is to request that funding in the amount of \$10,000.00 be transferred from object code 113 (salaries of employees) to object code 431 to cover expenses associated with the renovations of the County Court-At-Law office flooring. I am also requesting that the transfer be placed in next week's agenda meeting of 10/07/08.

Thank you in advance for your prompt attention to this matter. If you should have any questions or concerns, you can contact me at 289-7400 or Frank Fuentes, Court Coordinator at extension 6531.

Sincerely,

Judge Albert Garcia
County Court at Law No. Six (6)

2008 OCT 1 PM 2 00
HIDALGO COUNTY
BUDGET OFFICE

AI-11512

2.L.

transfer of funds \$2,792.00

CC CONSENT

Date: 10/07/2008
Submitted By: Robert Leal, J.P. 4, 2
Submitted For: Robert Leal
Department: J.P. 4, 2
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - JP Pct 4, PL 2 (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-412-00-068-001-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

584-->601 \$ 1,475.00; Available balance as of 10/02/08 \$ 1,475.00
640-->601 \$ 125.00; Available balance as of 10/02/08 \$ 125.01
661-->601 \$ 268.00; Available balance as of 10/02/08 \$ 268.18
583-->601 \$ 334.00; Available balance as of 10/02/08 \$ 924.60
583-->666 \$ 590.00; Available balance as of 10/02/08 \$ 924.60

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	10/02/2008 07:41 AM	APRV
2	Ana Galvan	Anna Galvan	10/02/2008 04:05 PM	APRV
3	Auditor's Office	Becky Morales	10/02/2008 04:10 PM	APRV
4	Court Administrator	Angela Garcia	10/02/2008 04:14 PM	APRV

Form Started By: Robert Leal
Started On: 10/01/2008 04:39 PM

Final Approval Date: 10/02/2008

AI-11522

2.M.

**2008 District Attorney's Office - Investigaiton Fund
CC CONSENT**

Date: 10/07/2008
Submitted By: Roy Cazares, DISTRICT ATTORNEY
Submitted For: Roy Cazares
Department: DISTRICT ATTORNEY
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - D.A. Investigation Fund (1223)

BACKGROUND

Need to pay for a towing of a seized vehicle (DPS vehicle).

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1223-412-00-080-007-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N
BUDGETARY IMPACT:
831-->841 \$ 200.00; Available balance as of 10/03/08 \$ 109,914.81

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	10/02/2008 07:45 AM	APRV
2	Ana Galvan	Anna Galvan	10/03/2008 11:55 AM	APRV
3	Auditor's Office	Linda Fong	10/03/2008 12:12 PM	APRV
4	Court Administrator	Angela Garcia	10/03/2008 01:11 PM	APRV

Form Started By: Roy Cazares Started On: 10/01/2008 05:19 PM
Final Approval Date: 10/03/2008

INTRADEPARTMENTAL TRANSFER

AI-11522

DATE: October 1, 2008

DEPARTMENT HEAD: Rene Guerra, Criminal District Attorney

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 8-1223-412-00-080-007-0-XXX -D.A. INVESTIGATION FUND

SUBJECT: Budget Line-Item Transfer(s)

CONTACT PERSON: Roy Cazares

PHONE: (956) 318-2300 ext. 758

Honorable Commissioner's Court of Hidalgo County:

I submit for your consideration the following line-item transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM			TO		
OBJECT CODE	ACCOUNT (OBJECT) NAME		OBJECT CODE	OBJECT NAME	AMOUNT
831	Court Court & Investigation	→	841	Aid to Governmental Agencies	\$200.00
		→			\$0.00
		→			\$0.00
		→			\$0.00
		→			\$0.00
		→			\$0.00
		→			\$0.00
		→			\$0.00
		→			\$0.00
		→			\$0.00
		→			\$0.00
TOTAL					\$200.00

REASON: To pay for towing a seized D.P.S. vehicle.



for RENE GUERRA
CRIMINAL DISTRICT ATTORNEY

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

AI-11517

2.N.

Line Item Transfer

CC CONSENT

Date: 10/07/2008

Submitted By: Anna Galvan, BUDGET & MANAGEMENT

Submitted For: Elections Dept./Yvonne Ramon

Department: BUDGET & MANAGEMENT

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Elections Dept. (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008

ACCT. #: 8-1100-414-00-130-001-0-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Available account balance as of 10-02-08

Attachments

Link: [LIT](#)

Form Routing/Status

Route	Seq	Inbox	Approved By	Date	Status
1		Budget & Management	Veronica Lopez	10/02/2008 07:43 AM	APRV
2		Veronica Ortiz	Veronica Ortiz	10/02/2008 03:10 PM	APRV
3		Auditor's Office	Becky Morales	10/02/2008 03:25 PM	APRV
4		Court Administrator	Angela Garcia	10/02/2008 03:51 PM	APRV

Form Started By: Anna Galvan

Started On: 10/01/2008 05:04 PM

Final Approval Date: 10/02/2008

AI-11516
HIDTA Task Force
CC CONSENT

2.O.

Date: 10/07/2008
Submitted By: Nelda Olivarez, HIDTA
Submitted For: Dora L. Munoz, Commander
Department: HIDTA
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - H.I.D.T.A. (1251)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 8 ACCT. #: 8-1251-412-00-270-011-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

536-->604 \$ 1,500.00; Available balance as of 10/02/08 \$ 31,000.00
536-->611 \$ 12,000.00; Available balance as of 10/02/08 \$ 31,000.00
536-->613 \$ 2,000.00; Available balance as of 10/02/08 \$ 31,000.00
536-->668 \$ 15,000.00; Available balance as of 10/02/08 \$ 31,000.00

Attachments

Link: [Transfer #4](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	10/02/2008 07:43 AM	APRV
2	Ana Galvan	Anna Galvan	10/02/2008 04:23 PM	APRV
3	Auditor's Office	Linda Fong	10/03/2008 12:14 PM	APRV
4	Court Administrator	Angela Garcia	10/03/2008 01:11 PM	APRV

Form Started By: Nelda Olivarez
Started On: 10/01/2008 05:03 PM

Final Approval Date: 10/03/2008

DATE:

Transfer Number: 4

DEPARTMENT HEAD: Dora L. Munoz, H.I.D.T.A. Task Force Commander

DEPARTMENT NAME: Hidalgo County HIDTA Task Force

ACCOUNT NUMBER: 8-1251-412-00-270-011-0-xxx (Chapter 59 Asset Forfeiture Funds)

SUBJECT: Budget Line-Item Transfers (s)

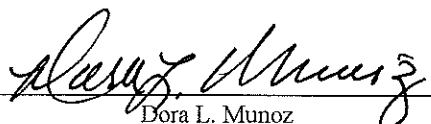


Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfer (s) in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO		
ACCOUNT NO.(S)	ACCOUNT NAME	ACCOUNT NO.(S)	ACCOUNT NAME	AMOUNT
8-1251-412-00-270-011-0- 536	Two-Way Radio	8-1251-412-00-270-011-0- 604	Chem, Drugs, Meds	1,500.00
8-1251-412-00-270-011-0- 536	Two-Way Radio	8-1251-412-00-270-011-0- 611	Police Supplies	12,000.00
8-1251-412-00-270-011-0- 536	Two-Way Radio	8-1251-412-00-270-011-0- 613	Safety Supplies	2,000.00
8-1251-412-00-270-011-0- 536	Two-Way Radio	8-1251-412-00-270-011-0- 668	Police Weapons	15,000.00
TOTAL				30,500.00

REASON: TO FUND UNANTICIPATED EXPENDITURES


 Dora L. Munoz
 H.I.D.T.A. Task Force Commander

10, 01, 08
DATE

Attest County Clerk DATE

Budget Officer DATE

Approved Commissioners' Court DATE

AI-11509

2.P.

Line item transfer

CC CONSENT

Date: 10/07/2008

Submitted By: Fred Zamarripa, TREASURER'S OFFICE

Submitted For: Norma Garcia

Department: TREASURER'S OFFICE

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - County Treasurer (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008

ACCT. #: 8-1100-415-16-150-001-0-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Available account balance as of 10-02-08

Attachments

Link: [Transfer](#)

Form Routing/Status

Route	Seq	Inbox	Approved By	Date	Status
1		Budget & Management	Veronica Lopez	10/02/2008 07:41 AM	APRV
2		Veronica Ortiz	Veronica Ortiz	10/02/2008 03:06 PM	APRV
3		Auditor's Office	Becky Morales	10/02/2008 03:19 PM	APRV
4		Court Administrator	Angela Garcia	10/02/2008 03:23 PM	APRV

Form Started By: Fred Zamarripa

Started On: 10/01/2008 04:15 PM

Final Approval Date: 10/02/2008

Date: October 3, 2008
 Department Head: Norma G. Garcia
 Department Name: Treasurer's Office
 Account Number: -1100-415-16-150-001-0-

Subject: Budget Line-Item Transfer(s)

Honorable commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM			TO		
OBJECT NUMBER	ACCOUNT (OBJECT) NAME		OBJECT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
666	Minor Office Furniture	-->	661	Minor Office Equipment	499.99
666	Minor Office Furniture	-->	665	Minor Computer Equipment	529.20
666	Minor Office Furniture	-->	601	Office Supplies	2,000.00
		-->			
		-->			
		-->			
		-->			
		-->			
		-->			
		-->			
		-->			
		-->			
		-->			
		-->			
		-->			
		-->			
		-->			
		-->			
				TOTAL	3,029.19

Reason:
Office supplies need for Treasurer's office operations, personal desk scanner for Treasurer, and back up power supplies for computers.

Norma G. Garcia
 Hidalgo County Treasurer

 Approved Commissioners' Court Date Attest County Clerk

AI-11474

2.Q.

WIC

CC CONSENT

Date: 10/07/2008
Submitted By: Margarita Gonzalez, WIC
Submitted For: Norma Longoria
Department: WIC
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - WIC (1292)

BACKGROUND

To Close FY 2008

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1292-441-00-350-001-8-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
Available account balance as of 10-03-08

Attachments

Link: [LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	10/01/2008 08:37 AM	APRV
2	Veronica Ortiz	Veronica Ortiz	10/03/2008 09:38 AM	APRV
3	Auditor's Office	Linda Fong	10/03/2008 12:15 PM	APRV
4	Court Administrator	Angela Garcia	10/03/2008 01:11 PM	APRV

Form Started By: Margarita Gonzalez
Started On: 09/30/2008 05:23 PM
Final Approval Date: 10/03/2008

DATE: 10/01/08
 WIC DIRECTOR: NORMA LONGORIA
 DEPARTMENT NAME: HIDALGO COUNTY WIC PROGRAM
 ACCOUNT NUMBER: 8.1292.441.00.350.001.8.-WIC
 SUBJECT: BUDGET LINE ITEM TRANSFER

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfer(s) in accordance with the Local Government Code Chapter 111, Subchapter C.

FROM		TO		
ACCOUNT NUMBER	Account Name	ACCOUNT NO.(S)	ACCOUNT NAME	AMOUNT
8.1292.441.00.350.001.8	603 Education/Instruction Supp. →	8.1292.441.00.350.001.8	746 Office Furniture	6,700.00
				6,700.00

Total:

REASON: To close FY 2008

 Department Head Signature

 APPROVED COMMISSIONERS COURT

 / /
 Date

 ATTEST COUNTY CLERK

AI-11457

2.R.

**Health Division - Program Income Line Item Trf
CC CONSENT**

Date: 10/07/2008

Submitted By: Dan Beltran, HEALTH & HUMAN SERVICES DEPT.

Department: HEALTH & HUMAN SERVICES DEPT.

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Health & Human Services - P. I. (1293)

BACKGROUND

Fiscal Impact

Attachments

Link: [PI LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	09/29/2008 01:26 PM	APRV
2	Veronica Ortiz		09/29/2008 01:26 PM	NEW
3	Auditor's Office		09/29/2008 01:26 PM	
4	Court Administrator		09/29/2008 01:26 PM	

Form Started By: Dan Beltran
Started On: 09/29/2008 11:04 AM

Final Approval Date: 09/29/2008

AI-11513

2.S.

**HEALTH AND HUMAN SERVICES DEPARTMENT
CC CONSENT**

Date: 10/07/2008

Submitted By: Dairen Sarmiento, HEALTH & HUMAN SERVICES DEPT.

Submitted For: Dairen Sarmiento

Department: HEALTH & HUMAN SERVICES DEPT.

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Human Services Division (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008

ACCT. #: 8-1100-444-00-240-001-0-XXX

FUNDS AVAILABLE Y/N?: y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Available account balance as of 10-02-08

Attachments

Link: [LINE ITEM TRF](#)

Form Routing/Status

Route	Seq	Inbox	Approved By	Date	Status
1		Budget & Management	Veronica Lopez	10/02/2008 07:41 AM	APRV
2		Veronica Ortiz	Veronica Ortiz	10/02/2008 03:07 PM	APRV
3		Auditor's Office	Becky Morales	10/02/2008 03:34 PM	APRV
4		Court Administrator	Angela Garcia	10/02/2008 03:51 PM	APRV
Form Started By: Dairen Sarmiento				Started On: 10/01/2008 04:42 PM	
Final Approval Date: 10/02/2008					

DATE: 10-1-08
DEPARTMENT HEAD: Dairen Sarmiento
DEPARATMENT NAME: *HUMAN SERVICES*
ACCOUNT NUMBER: 8-1100-444-00-240-001-0-
SUBJECT: BUDGET LINE-ITEM TRANSFER(S)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code: Chapter 111, Subchapter C.:

ACCOUNT NUMBER: 8-1100-444-00-240-001-0-

FROM:		TO:		
OBJECT CODE	OBJECT NAME	OBJECT CODE	OBJECT NAME	AMOUNT
608	Household & Institution	607	Cleaning & Sanitation	\$ 149.87
350	Contractual Services	583	Travel out of county	\$ 1,142.44

REASON: TO FUND PROPER OBJECT CODES

TOTAL \$ 1,292.31

Department Head Signature

Date

Approved Commissioners' Court

Date

Attest County Clerk

AI-11458

2.T.

**Health Division - Adm. Line Item Trf
CC CONSENT**

Date: 10/07/2008

Submitted By: Dan Beltran, HEALTH & HUMAN SERVICES DEPT.

Department: HEALTH & HUMAN SERVICES DEPT.

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Health & Human Services - Adm. (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008

ACCT. #: 8-1100-441-00-340-001-0-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

602-->432 \$ 3,000.00; Availalbe balance as of 09/30/08 \$ 4,291.32

664-->432 \$ 1,000.00; Available balance as of 09/30/08 \$ 4,382.23

Attachments

Link: [ADMIN_LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	09/29/2008 01:26 PM	APRV
2	Ana Galvan	Anna Galvan	09/30/2008 03:25 PM	APRV
3	Auditor's Office	Becky Morales	10/02/2008 01:20 PM	APRV
4	Court Administrator	Angela Garcia	10/02/2008 01:27 PM	APRV

Form Started By: Dan Beltran

Started On: 09/29/2008 11:08 AM

Final Approval Date: 10/02/2008

AI-11511
Budget Line Item Transfer
CC CONSENT

2.U.

Date: 10/07/2008
Submitted By: Edna Kirby, IT DEPARTMENT
Submitted For: Renan Ramirez
Department: IT DEPARTMENT
Agenda Area: Intradepartmental Transfers:

Information

CAPTION
2008 - I. T. Dept. (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-415-00-200-002-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

341-->855 \$ 459.80; Available balance as of 10/02/08 \$ 459.80
665-->747 \$ 50.00; Available balance as of 10/02/08 \$ 123.97

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	10/01/2008 04:28 PM	APRV
2	Ana Galvan	Anna Galvan	10/02/2008 02:38 PM	APRV
3	Auditor's Office	Becky Morales	10/02/2008 03:21 PM	APRV
4	Court Administrator	Angela Garcia	10/02/2008 03:23 PM	APRV

Form Started By: Edna Kirby

Started On: 10/01/2008 04:23 PM

Final Approval Date: 10/02/2008

AI-11506
2008 Line Transfer (1100)
CC CONSENT

2.V.

Date: 10/07/2008
Submitted By: Yvette Pacheco, PUBLIC DEFENDERS
Department: PUBLIC DEFENDERS
Agenda Area: Intradepartmental Transfers:

Information

CAPTION
2008 - Public Defenders (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-412-30-085-003-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

604-->831 \$ 100.00; Available balance as of 10/02/08 \$ 100.00
890-->602 \$ 100.00; Available balance as of 10/02/08 \$ 100.00
661-->602 \$ 189.78; Available balance as of 10/02/08 \$ 189.78
664-->831 \$ 100.00; Available balance as of 10/02/08 \$ 100.00

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	10/01/2008 04:28 PM	APRV
2	Ana Galvan	Anna Galvan	10/02/2008 01:58 PM	APRV
3	Auditor's Office	Becky Morales	10/02/2008 03:30 PM	APRV
4	Court Administrator	Angela Garcia	10/02/2008 03:50 PM	APRV

Form Started By: Yvette Pacheco
Started On: 10/01/2008 04:09 PM

Final Approval Date: 10/02/2008

DATE: OCTOBER 1, 2007

DEPARTMENT HEAD: Jaime Gonzalez

DEPARTMENT NAME: Public Defenders

ACCOUNT NUMBER: 8-1100-412-30-085-003-0-XXX

SUBJECT: Budget Line-Item Transfer (s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM			TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
8-1100-412-30-085-003-0-604	chem, drug, meds & lab supplies	→	8-1100-412-30-085-003-0-831	court cost & investigation	\$ 100.00
8-1100-412-30-085-003-0-890	other	→	8-1100-412-30-085-003-0-602	paper supplies	100.00
8-1100-412-30-085-003-0-661	minor office equipment	→	8-1100-412-30-085-003-0-602	paper supplies	189.78
8-1100-412-30-085-003-0-664	other minor equipment	→	8-1100-412-30-085-003-0-831	court cost & investigation	100.00
		→			
		→			
TOTAL					\$ 489.78

REASON: To cover expenditures for remainder of the year.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

AI-11507
2008 Line Transfer (1282)
CC CONSENT

2.W.

Date: 10/07/2008
Submitted By: Yvette Pacheco, PUBLIC DEFENDERS
Department: PUBLIC DEFENDERS
Agenda Area: Intradepartmental Transfers:

Information

CAPTION
2008 - Public Defenders (1282)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1282-412-30-085-001-8-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
Available account balance as of 10-02-08

Attachments

Link: [LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	10/01/2008 04:28 PM	APRV
2	Veronica Ortiz	Veronica Ortiz	10/02/2008 03:22 PM	APRV
3	Auditor's Office	Becky Morales	10/02/2008 03:33 PM	APRV
4	Court Administrator	Angela Garcia	10/02/2008 03:50 PM	APRV

Form Started By: Yvette Pacheco
Started On: 10/01/2008 04:10 PM

Final Approval Date: 10/02/2008

DATE: OCTOBER 1 2008

DEPARTMENT HEAD: Jaime Gonzalez

DEPARTMENT NAME: Public Defenders

ACCOUNT NUMBER: 8-1282-412-30-085-001-8-XXX

SUBJECT: Budget Line-Item Transfer (s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM			TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
8-1282-412-30-085-001-8-550	printing binding	→	8-1282-412-30-085-001-8-115	longevity pay	27.75
8-1282-412-30-085-001-8-601	office supplies		8-1282-412-30-085-001-8-531	telephone	152.83
8-1282-412-30-085-001-8-640	reference materials		8-1282-412-30-085-001-8-531	telephone	22.75
		→			
		→			
TOTAL					\$203.33

REASON: To cover expenditures for remainder of the year.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK

AI-11484
Transfer
CC CONSENT

2.X.

Date: 10/07/2008
Submitted By: Nereida Garza, HUMAN RESOURCES/CIVIL SERVICE
Department: HUMAN RESOURCES/CIVIL SERVICE
Agenda Area: Intradepartmental Transfers:

Information

CAPTION
2008 - Human Resources/ Civil Service (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-415-50-190-001-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
AVAILABLE ACCOUNT BALANCE AS OF 10-01-08

Attachments

Link: [Agenda Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	10/01/2008 01:30 PM	APRV
2	Veronica Ortiz	Veronica Ortiz	10/01/2008 03:39 PM	APRV
3	Auditor's Office	Becky Morales	10/02/2008 02:01 PM	APRV
4	Court Administrator	Angela Garcia	10/02/2008 02:54 PM	APRV

Form Started By: Nereida Garza
Started On: 10/01/2008 12:25 PM

Final Approval Date: 10/02/2008

DATE: 10-01-08
DEPARTMENT HEAD: Esther A. Cortez
DEPARTMENT NAME: CIVIL SERVICE
ACCOUNT NUMBER: 8-1100-415-50-190-001-0
SUBJECT: BUDGET LINE-ITEM TRANSFER(S)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code: Chapter 111, Subchapter C.:

ACCOUNT NUMBER: 8-1100-415-50-190-001-0

FROM:		TO:		
OBJECT CODE	OBJECT NAME	OBJECT CODE	OBJECT NAME	AMOUNT
431	Bldg R&M	601	Office Supplies	\$ 200.00
432	Equipment R&M	601	Office Supplies	\$ 850.00
535	Postage	601	Office Supplies	\$500.00
583	Travel out of County	601	Office Supplies	\$2,300.00
630	Food	601	Office Supplies	\$1,300.00

REASON: To Purchase needed supplies

TOTAL \$5,150.00

Department Head Signature

Date

Approved Commissioners' Court

Date

Attest County Clerk

AI-11485

2.Y.

Transfer

CC CONSENT

Date: 10/07/2008

Submitted By: Nereida Garza, HUMAN RESOURCES/CIVIL SERVICE

Department: HUMAN RESOURCES/CIVIL SERVICE

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Human Resources (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008

ACCT. #: 8-1100-415-50-190-002-0-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

432-->601 \$ 353.33; Available balance as of 10/02/08 \$ 353.33

441-->601 \$ 650.00; Available balance as of 10/02/08 \$ 650.00

442-->601 \$ 1,500.00; Available balance as of 10/02/08 \$ 1,702.64

535-->665 \$ 150.00; Available balance as of 10/02/08 \$ 199.05

583-->540 \$ 4,655.41; Available balance as of 10/02/08 \$ 4,655.41

584-->601 \$ 1,526.00; Available balance as of 10/02/08 \$ 1,526.00

604-->601 \$ 300.00; Available balance as of 10/02/08 \$ 300.00

607-->601 \$ 600.00; Available balance as of 10/02/08 \$ 600.00

608-->601 \$ 300.00; Available balance as of 10/02/08 \$ 300.00

630-->666 \$ 1,400.00; Available balance as of 10/02/08 \$ 1,500.00

855-->665 \$ 50.00; Available balance as of 10/02/08 \$ 86.20

890-->665 \$ 50.00; Available balance as of 10/02/08 \$ 50.00

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	10/01/2008 01:30 PM	APRV
2	Ana Galvan	Anna Galvan	10/02/2008 03:47 PM	APRV
3	Auditor's Office	Becky Morales	10/02/2008 04:09 PM	APRV
4	Court Administrator	Angela Garcia	10/02/2008 04:14 PM	APRV
Form Started By: Nereida Garza			Started On: 10/01/2008 12:27 PM	

Final Approval Date: 10/02/2008

DATE: October 1, 2008

DEPARTMENT HEAD: Ester A. Cortez

DEPARATMENT NAME: HUMAN RESOURCES

ACCOUNT NUMBER: 8-1100-415-50-190-002-0-XXX

SUBJECT: BUDGET LINE ITEM TRANSFER

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code: Chapter 111, Subchapter C.:

FROM:		TO:		
OBJECT CODE	OBJECT NAME	OBJECT CODE	OBJECT NAME	AMOUNT
432	EQUIPMENT R & M SERVICES	601	OFFICE SUPPLIES	\$ 353.33
441	LAND & BUILDING RENTALS	601	OFFICE SUPPLIES	650.00
442	EQUIPMENT & VEHICLE RENTALS	601	OFFICE SUPPLIES	1,500.00
535	POSTAGE	665	MINOR COMPUTER EQUIPMENT	150.00
583	TRAVEL OUT OF COUNTY	540	ADVERTISING	4,655.41
584	REGISTRATION FEES	601	OFFICE SUPPLIES	1,526.00
604	CHEM, DRUGS, MEDS & LAB SUPPLIES	601	OFFICE SUPPLIES	300.00
607	CLEANING & SANITATION SUPPLIES	601	OFFICE SUPPLIES	600.00
608	HOUSEHOLD & INSTITUTIONAL SUPPLIES	601	OFFICE SUPPLIES	300.00
630	FOOD	666	MINOR OFFICE FURNITURE	1,400.00
855	LATE FEES,PENALTIES & FINANCE CHARGES	665	MINOR COMPUTER EQUIPMENT	50.00
890	OTHER	665	MINOR COMPUTER EQUIPMENT	50.00
				\$ 11,534.74

REASON: For Advertising and needed supplies.

Department Head Signature

Date

Approved Commissioners' Court

Date

Attest County Clerk

AI-11479

2.Z.

Line Item Transfer

CC CONSENT

Date: 10/07/2008
Submitted By: Virginia Rodriguez, SHERIFF DEPT.
Submitted For: Virginia Rodriguez
Department: SHERIFF DEPT.
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Sheriff's Dept. (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 8 ACCT. #: 8-1100-423-21-280-002-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

332-->608 \$ 10,000.00; Available balance as of 10/02/08 \$ 255,422.48
332-->745 \$ 500.00; Available balance as of 10/02/08 \$ 255,422.48

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Anacleto Martinez	Anacleto Martinez	10/01/2008 11:28 AM	APRV
2	Budget & Management	Veronica Lopez	10/01/2008 11:43 AM	APRV
3	Ana Galvan	Anna Galvan	10/02/2008 09:55 AM	APRV
4	Auditor's Office	Becky Morales	10/02/2008 01:58 PM	APRV
5	Court Administrator	Angela Garcia	10/02/2008 02:54 PM	APRV

Form Started By: Virginia Rodriguez Started On: 10/01/2008 11:09 AM

Final Approval Date: 10/02/2008

DATE: October 1, 2008

DEPARTMENT HEAD: Guadalupe "Lupe" Trevino

DEPARTMENT NAME: Hidalgo County Adult Detention Center

ACCOUNT NUMBER: 8-1100-423-21-280-002-0-XXX

SUBJECT: Budget Line-Item Transfer (s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM			TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
8-1100-423-21-280-002-0-332	HOSPITAL SERVICES	→	8-1100-423-21-280-002-0-608	HOUSEHOLD & INSTITUTIONAL SUPPLIES	10,000.00
8-1100-423-21-280-002-0-332	HOSPITAL SERVICES	→	8-1100-423-21-280-002-0-745	COMPUTER EQUIPMENT	500.00
		→			
		→			
		→			
		→			
		→			
		→			
		→			
		→			
		→			
		→			
TOTAL:					\$10,500.00

REASON: FUNDS ARE NEEDED TO COVER EXPENDITURES FOR THE REMAINDER OF FISCAL YEAR

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

AI-11461

2.AA.

Internal Line Item Transfers

CC CONSENT

Date: 10/07/2008
Submitted By: Irma Castillo, PLANNING DEPT.
Submitted For: Irma Castillo
Department: PLANNING DEPT.
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Planning Dept. (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-419-10-210-001-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:
AVAILABLE ACCOUNT BALANCE AS OF 10-02-08

Attachments

Link: [LIT](#)

Form Routing/Status

Route	Seq	Inbox	Approved By	Date	Status
1		Budget & Management	Veronica Lopez	09/30/2008 08:32 AM	APRV
2		Veronica Ortiz	Veronica Ortiz	10/02/2008 11:05 AM	APRV
3		Auditor's Office	Becky Morales	10/02/2008 01:24 PM	APRV
4		Dale Kennan	Dale Kennan	10/02/2008 01:40 PM	APRV
5		Court Administrator	Angela Garcia	10/02/2008 02:54 PM	APRV

Form Started By: Irma Castillo

Started On: 09/30/2008 08:23 AM

Final Approval Date: 10/02/2008



PLANNING DEPARTMENT

County Of Hidalgo

Raul E. Sesin, P.E.
Planning Administrator

DATE: September 24, 2008

DEPARTMENT HEAD: Raul E. Sesin, P.E.

DEPARTMENT NAME: Planning Department

ACCOUNT NUMBER: 8-1100-419-10-210-001-0.

SUBJECT: BUDGET LINE ITEM TRANSFER(S)

Submit to you for your consideration the following line-item transfer(s) in accordance with Local Government Code, Chapter III, Subchapter C.

FROM ACCOUNT NUMBER	ACCOUNT NAME		TO ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
8-1100-419-10-210-001-0-631	Bottled Water	→	8-1100-419-10-210-001-0-608	Household and Inst. supplies	\$ 36.00
8-1100-419-10-210-001-0-432	Equipment R&M Serv	→	8-1100-419-10-210-001-0-434	Vehicle R&M Service	\$ 394.00
8-1100-419-10-210-001-0-584	Registration Fees	→	8-1100-419-10-210-001-0-583	Out of County Travel	\$ 733.96
			TOTAL		\$ 1,163.96

Reason: Need to create and transfer monies on obj 608 to purchase paper cups for water. Raul and Jorge will be attending a Floodplain Management workshop in November and need monies under travel.

Department Head Signature

Approved Commissioners' Court

_____/_____/_____
Date

Attest County Clerk

LIT10078C

AI-11467

2.BB.

Line Item Transfer

CC CONSENT

Date: 10/07/2008
Submitted By: Roxanne Elizondo, CONSTABLE PCT. #5
Submitted For: Roxanne Elizondo
Department: CONSTABLE PCT. #5
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Constable Pct. #5 (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-421-00-295-001-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

602-->550 \$ 375.00; Available balance as of 10/02/08 \$ 485.02

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	09/30/2008 01:45 PM	APRV
2	Ana Galvan	Anna Galvan	10/02/2008 08:37 AM	APRV
3	Auditor's Office	Becky Morales	10/02/2008 01:32 PM	APRV
4	Court Administrator	Angela Garcia	10/02/2008 02:54 PM	APRV

Form Started By: Roxanne Elizondo
Started On: 09/30/2008 01:23 PM
Final Approval Date: 10/02/2008

BUDGET INTRADEPARTMENTAL TRANSFER

AI-11467

DATE: September 30, 2008

DEPARTMENT HEAD: Constable

DEPARTMENT NAME: Constable Pct. 5

ACCOUNT NUMBER: 8-1100-421-00-295-001-0-XXX

SUBJECT: Budget Intradepartmental Transfer

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental Budget Transfer/s in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM: OBJECT CODE	OBJECT NAME	TO: OBJECT CODE	OBJECT NAME	AMOUNT
602	PAPER SUPPLIES	550	PRINTING AND BINDING	\$ 375.00
TOTAL				\$ 375.00

REASON: NEED MONEY TO PURCHASE NEW BUSINESS CARDS.

DANIEL MARICHALAR
DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

AI-11536
2008 - Pct # 1 Parks (1211)
CC CONSENT

2.CC.

Date: 10/07/2008
Submitted By: Robert Elizondo, COMM. PCT. #1
Department: COMM. PCT. #1
Agenda Area: Intradepartmental Transfers:

Information

CAPTION
2008 - Pct. #1 Parks (1211)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1211-452-00-121-013-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N
BUDGETARY IMPACT:
890-->609 \$ 45,000.00; Available balance as of 10/03/08 \$ 67,438.75

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	10/02/2008 11:16 AM	APRV
2	Ana Galvan	Anna Galvan	10/03/2008 02:11 PM	APRV
3	Auditor's Office		10/03/2008 05:08 PM	NEW

Form Started By: Robert Elizondo
Started On: 10/02/2008 10:50 AM
Final Approval Date: 10/03/2008

DATE: October 2, 2008

MEETING REQUEST DATE: October 7, 2008

DEPARTMENT HEAD: COMMISSIONER SYLVIA HANDY

DEPARTMENT NAME: PCT #1 PARKS

ACCOUNT NUMBER: 8-1211-452-00-121-013-0-XXX

SUBJECT: Budget Line-Item Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM ACCOUNT NUMBER								ACCOUNT NAME	TO ACCOUNT NUMBER								ACCOUNT NAME	AMOUNT			
8-	1211-	452-	00-	121-	013-	0-	890	OTHER	8-	1211-	452-	00-	121-	013-	0-	609	AGRICULTURAL & LANDSCAPING	\$	45,000.00		
																	\$	45,000.00			

REASON: Need to cover future invoices for a landscaping project we are going to work on.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

AI-11542
2008 - Pct # 1 Parks (1211)
CC CONSENT

2.DD.

Date: 10/07/2008
Submitted By: Robert Elizondo, COMM. PCT. #1
Department: COMM. PCT. #1
Agenda Area: Intradepartmental Transfers:

Information

CAPTION
2008 - Pct. #1 Parks (1211)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1211-452-00-121-013-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N
BUDGETARY IMPACT:
890-->681 \$ 2,000.00; Available balance as of 10/03/08 \$ 67,438.75

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	10/02/2008 11:41 AM	APRV
2	Ana Galvan	Anna Galvan	10/03/2008 02:34 PM	APRV
3	Auditor's Office		10/03/2008 05:08 PM	NEW

Form Started By: Robert Elizondo
Started On: 10/02/2008 11:22 AM
Final Approval Date: 10/03/2008

DATE: October 2, 2008

MEETING REQUEST DATE: October 7, 2008

DEPARTMENT HEAD: COMMISSIONER SYLVIA HANDY

DEPARTMENT NAME: PRECINCT #1 PARKS

ACCOUNT NUMBER: 8-1211-452-00-121-013-0-XXX

SUBJECT: Budget Line-Item Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM								ACCOUNT NAME	TO								ACCOUNT NAME
ACCOUNT NUMBER									ACCOUNT NUMBER								
8-	1211-	452-	00-	121-	013-	0-	890	OTHER	8-	1211-	452-	00-	121-	013-	0-	681	VEHICLE R&M SUPPLIES

REASON: Need to cover future invoices for parts for vehicles.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

08

AMOUNT	
\$	2,000.00
\$	2,000.00

CLERK

AI-11537
2008 - Pct # 1 R&B (1201)
CC CONSENT

2.EE.

Date: 10/07/2008
Submitted By: Robert Elizondo, COMM. PCT. #1
Department: COMM. PCT. #1
Agenda Area: Intradepartmental Transfers:

Information

CAPTION
2008 - Pct. #1 R&B (1201)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1201-431-00-121-005-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
Available account balance as of 10-02-08

Attachments

Link: [LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	10/02/2008 11:17 AM	APRV
2	Veronica Ortiz	Veronica Ortiz	10/02/2008 03:16 PM	APRV
3	Auditor's Office	Becky Morales	10/02/2008 03:38 PM	APRV
4	Court Administrator	Angela Garcia	10/02/2008 03:51 PM	APRV

Form Started By: Robert Elizondo
Started On: 10/02/2008 10:51 AM

Final Approval Date: 10/02/2008

AI-11545
2008 - Pct # 1 R&B (1201)
CC CONSENT

2.FF.

Date: 10/07/2008
Submitted By: Robert Elizondo, COMM. PCT. #1
Department: COMM. PCT. #1
Agenda Area: Intradepartmental Transfers:

Information

CAPTION
2008 - Pct. #1 R&B (1201)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1201-431-00-121-005-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N
BUDGETARY IMPACT:
733-->334 \$ 41,000.00; Available balance as of 10/03/08 \$ 715,000.00
733-->433 \$ 29,000.00; Availabel balance as of 10/03/08 \$ 715,000.00

Attachments

Link: [ljt](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	10/02/2008 11:42 AM	APRV
2	Ana Galvan	Anna Galvan	10/03/2008 03:13 PM	APRV
3	Auditor's Office		10/03/2008 05:08 PM	NEW

Form Started By: Robert Elizondo
Started On: 10/02/2008 11:41 AM

Final Approval Date: 10/03/2008

DATE: October 3, 2008

2008
Transfer



DEPARTMENT HEAD: Sylvia Handy

DEPARTMENT NAME: Commissioner Pct. 1 R & B
Fund 1201 program no. 005

ACCOUNT NUMBER: 8-1201-431-00-121-005-0-XXX

Contact Person: Ivan Cantu Ph#: (956) 292-7025 Ext. 5425

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
733	Pct. 1 P/U Rd-Drainage Ditches & Structures	334	Pct. 1 P/U Rd.-Engin. & Archic. Services	41,000.00
733	Pct. 1 P/U Rd-Drainage Ditches & Structures	433	Pct. 1 P/U Rd- R & M Service	29,000.00
TOTAL				70,000.00

REASON: **To fund the Culvert Pipe-Bridge Washout project for Pct. 1 with Dos Logistics (Contract No. C-8-320-10-07)**

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

AI-11464

2.GG.

**Budget Line-Item Transfer for Vehicle
CC CONSENT**

Date: 10/07/2008
Submitted By: Yolanda Cisneros, COMM. PCT. #2
Submitted For: Yolanda Cisneros
Department: COMM. PCT. #2
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Pct. #2 R&B (1202)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1202-431-00-122-006-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

AVAILABLE ACCOUNT BALANCE AS OF 10-01-08

Attachments

Link: [lit](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	09/30/2008 10:04 AM	APRV
2	Veronica Ortiz	Veronica Ortiz	10/01/2008 03:29 PM	APRV
3	Auditor's Office	Becky Morales	10/02/2008 01:32 PM	APRV
4	Court Administrator	Angela Garcia	10/02/2008 02:54 PM	APRV

Form Started By: Yolanda Cisneros Started On: 09/30/2008 09:35 AM
Final Approval Date: 10/02/2008

DATE: September 30, 2008

2008
Transfer



DEPARTMENT HEAD: Hector "Tito" Palacios

DEPARTMENT NAME: Hidalgo County Precinct No. 2

ACCOUNT NUMBER: 8-1202-431-00-122-006-0 Road & Bridge

Contact Person: Yoli Cisneros-Administrative Assistant II Ph#: (956) 787-1891 Ext. 2002

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
841	AID TO GOVERNMENT AGENCY	741	VEHICLES	\$27,000.00
			TOTAL	\$27,000.00

REASON:
Transfer needed to purchase of a new vehicle for the department.

DEPARTMENT HEAD SIGNATURE

9/30/2008
DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

AI-11523

2.HH.

**Budget Line-Item Transfer for Office Phones
CC CONSENT**

Date: 10/07/2008
Submitted By: Yolanda Cisneros, COMM. PCT. #2
Submitted For: Yolanda Cisneros
Department: COMM. PCT. #2
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Pct. #2 Administration (1202)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1202-431-00-122-005-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Available account balance as of 10-02-08

Attachments

Link: [Agenda Request LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	10/02/2008 07:45 AM	APRV
2	Veronica Ortiz	Veronica Ortiz	10/02/2008 03:13 PM	APRV
3	Auditor's Office	Becky Morales	10/02/2008 03:26 PM	APRV
4	Court Administrator	Angela Garcia	10/02/2008 03:51 PM	APRV

Form Started By: Yolanda Cisneros Started On: 10/01/2008 05:51 PM
Final Approval Date: 10/02/2008

DATE: October 1, 2008

2008

Transfer

DEPARTMENT HEAD: Hector "Tito" Palacios



DEPARTMENT NAME: Hidalgo County Precinct No. 2

ACCOUNT NUMBER: 8-1202-431-00-122-005-0 Rd Administration

Contact Person: Yoli Cisneros, Administrative Assistant II

Ph#: (956) 787-1891 Ext. 2002

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
661	MINOR OFFICE EQUIPMENT	531	TELEPHONE & TELEGRAPH	\$500.00
TOTAL				\$500.00

REASON: **TRANSFER NEED TO PAY OUTSTANDING BILLS UP TO THE END OF THE YEAR.**

DEPARTMENT HEAD SIGNATURE

10/1/2008
DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

AI-11524

2.II.

**Budget Line-Item Transfer for Copier
CC CONSENT**

Date: 10/07/2008
Submitted By: Yolanda Cisneros, COMM. PCT. #2
Submitted For: Yolanda Cisneros
Department: COMM. PCT. #2
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Pct. #2 CRC South Tower (1100)

BACKGROUND

Requisition #140701 Xerox Corporation
(changed codes as per Linda Fong)

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-466-00-122-082-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N
BUDGETARY IMPACT:
739-->780 \$ 500.00; Available balance as of 10/03/08 \$ 74,595.00

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	10/02/2008 07:45 AM	APRV
2	Ana Galvan	Anna Galvan	10/03/2008 08:43 AM	APRV
3	Auditor's Office	Linda Fong	10/03/2008 12:18 PM	APRV
4	Court Administrator	Angela Garcia	10/03/2008 01:11 PM	APRV

Form Started By: Yolanda Cisneros Started On: 10/01/2008 05:54 PM
Final Approval Date: 10/03/2008

DATE: October 1, 2008

2008
Transfer



DEPARTMENT HEAD: Hector "Tito" Palacios

AI-11524

DEPARTMENT NAME: Hidalgo County Precinct No. 2

ACCOUNT NUMBER: 8-1100-466-00-122-082-0-XXX CRC-S. Tower Center

Contact Person: Yoli Cisneros, Administrative Assistant II Ph#: (956) 787-1891 Ext. 2002

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
739	OTHER STRUCTURES	780	CAPITAL LEASES	\$500.00
TOTAL				\$500.00

REASON: **Transfer needed for expenditure of a copier at the South Tower Community Resource Center in Alamo.**

DEPARTMENT HEAD SIGNATURE

10/1/2008
DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

AI-11480

2.JJ.

**Budget Line-Item Transfer for furniture items @ CRC Building
CC CONSENT**

Date: 10/07/2008
Submitted By: Yolanda Cisneros, COMM. PCT. #2
Submitted For: Yolanda Cisneros
Department: COMM. PCT. #2
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Pct. #2 CRC South Tower (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-466-00-122-082-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

AVAILABLE ACCOUNT BALANCE AS OF 10-01-08

Attachments

Link: [LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	10/01/2008 11:43 AM	APRV
2	Veronica Ortiz	Veronica Ortiz	10/01/2008 03:34 PM	APRV
3	Auditor's Office	Becky Morales	10/02/2008 01:56 PM	APRV
4	Court Administrator	Angela Garcia	10/02/2008 02:54 PM	APRV

Form Started By: Yolanda Cisneros Started On: 10/01/2008 11:31 AM
Final Approval Date: 10/02/2008

AI-11468

2.KK.

**Budget Line-Item Transfer for Office
CC CONSENT**

Date: 10/07/2008
Submitted By: Yolanda Cisneros, COMM. PCT. #2
Submitted For: Yolanda Cisneros
Department: COMM. PCT. #2
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Pct. #2 Adm. (1202)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1202-431-00-122-005-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

AVAILABLE ACCOUNT BALANCE AS OF 10-01-08

Attachments

Link: [LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	09/30/2008 01:44 PM	APRV
2	Veronica Ortiz	Veronica Ortiz	10/01/2008 03:31 PM	APRV
3	Auditor's Office	Becky Morales	10/02/2008 01:33 PM	APRV
4	Court Administrator	Angela Garcia	10/02/2008 02:54 PM	APRV

Form Started By: Yolanda Cisneros Started On: 09/30/2008 01:23 PM
Final Approval Date: 10/02/2008

DATE: September 30, 2008

2008
Transfer



DEPARTMENT HEAD: Hector "Tito" Palacios

DEPARTMENT NAME: Hidalgo County Precinct No. 2

ACCOUNT NUMBER: 8-1202-431-00-122-005-0 Rd Administration

Contact Person: Yoli Cisneros, Administrative Assistant II **Ph#:** (956) 787-1891 Ext. 2002

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
661	MINOR OFFICE EQUIPMENT	601	OFFICE SUPPLIES	\$500.00
661	MINOR OFFICE EQUIPMENT	602	PAPER SUPPLIES	\$500.00
TOTAL				\$1,000.00

REASON:
TRANSFER NEED TO PURCHASE OFFICE SUPPLIES & COPY PAPER FOR THE END OF THE YEAR.

DEPARTMENT HEAD SIGNATURE

9/30/2008
DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

AI-11469

2.LL.

**Budget Line-Item Transfer for gas
CC CONSENT**

Date: 10/07/2008
Submitted By: Yolanda Cisneros, COMM. PCT. #2
Submitted For: Yolanda Cisneros
Department: COMM. PCT. #2
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Pct. #2 Parks (1212)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1212-452-00-122-008-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

AVAILABLE ACCOUNT BALANCE AS OF 10-01-08

Attachments

Link: [LIT](#)

Form Routing/Status

Route	Seq	Inbox	Approved By	Date	Status
1		Budget & Management	Veronica Lopez	09/30/2008 01:45 PM	APRV
2		Veronica Ortiz	Veronica Ortiz	10/01/2008 03:32 PM	APRV
3		Auditor's Office	Becky Morales	10/02/2008 01:37 PM	APRV
4		Court Administrator	Angela Garcia	10/02/2008 02:54 PM	APRV

Form Started By: Yolanda Cisneros Started On: 09/30/2008 01:26 PM
Final Approval Date: 10/02/2008

DATE: September 30, 2008

2008
Transfer



DEPARTMENT HEAD: Hector "Tito" Palacios

DEPARTMENT NAME: Hidalgo County Precinct No. 2

ACCOUNT NUMBER: 8-1212-452-00-122-008-0 Parks & Recreation

Contact Person: Yoli Cisneros, Administrative Assistant II

Ph#: (956) 787-1891 Ext. 2002

SUBJECT: Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
739	OTHER STRUCTURES	621	NATURAL GAS	\$1,000.00
TOTAL				\$1,000.00

REASON: Transfer needed for any other expected expenditures.

DEPARTMENT HEAD SIGNATURE

9/30/2008
DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

AI-11553

2.MM.

Budget Line-Item Transfer to cover cost of surveillance system

CC CONSENT

Date: 10/07/2008
Submitted By: Yolanda Cisneros, COMM. PCT. #2
Submitted For: Yolanda Cisneros
Department: COMM. PCT. #2
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Pct. #2 San. (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-432-00-122-001-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Available account balance as of 10-02-08

Attachments

Link: [Agenda Request LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	10/02/2008 03:02 PM	APRV
2	Veronica Ortiz	Veronica Ortiz	10/02/2008 03:29 PM	APRV
3	Auditor's Office	Becky Morales	10/02/2008 04:21 PM	APRV
4	Court Administrator	Angela Garcia	10/02/2008 04:31 PM	APRV

Form Started By: Yolanda Cisneros Started On: 10/02/2008 03:00 PM
Final Approval Date: 10/02/2008

DATE: October 2, 2008

2008
Transfer



DEPARTMENT HEAD: Hector "Tito" Palacios

DEPARTMENT NAME: Hidalgo County Precinct No. 2

ACCOUNT NUMBER: 8-1100-432-00-122-001-0-XXX Sanitation

Contact Person: Yoli Cisneros, Administrative Assistant II Ph#: (956) 787-1891 Ext. 2002

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
411	WATER	748	OTHER EQUIPMENT	\$0.03
TOTAL				\$0.03

REASON: Transfer is needed to cover the approved amount of cost for the surveillance security system that was approved on CCM on 09/30/2008 AI-11432 C,2.

DEPARTMENT HEAD SIGNATURE

10/2/2008
DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

AI-11408
Transfer
CC CONSENT

2.NN.

Date: 10/07/2008
Submitted By: Norma Ceballos, COMM. PCT. #3
Department: COMM. PCT. #3
Agenda Area: Intradepartmental Transfers:

Information

CAPTION
2008 - Pct. #3 San. (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-432-00-123-001-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

679-->343 \$ 1,500.00; Available balance as of 09/30/08 \$ 7,908.97
432-->434 \$ 2,500.00; Available balance as of 09/30/08 \$ 14,800.48
584-->601 \$ 100.00; Available balance as of 09/30/08 \$ 1,455.00
584-->663 \$ 300.00; Available balance as of 09/30/08 \$ 1,455.00
890-->681 \$ 2,000.00; Available balance as of 09/30/08 \$ 4,000.00
673-->684 \$ 2,000.00; Available balance as of 09/30/08 \$ 4,000.00

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	09/25/2008 03:14 PM	APRV
2	Ana Galvan	Anna Galvan	09/30/2008 09:53 AM	APRV
3	Auditor's Office	Becky Morales	10/02/2008 01:09 PM	APRV
4	Court Administrator	Angela Garcia	10/02/2008 01:27 PM	APRV

Form Started By: Norma Ceballos
Started On: 09/25/2008 11:13 AM

Final Approval Date: 10/02/2008

INTRADEPARTMENTAL TRANSFER

AI-11408

DATE: September 25, 2008

DEPARTMENT HEAD: Commissioner Joe M. Flores

DEPARTMENT NAME: Hidalgo County Precinct #3

ACCOUNT NUMBER: 8-1100-432-00-123-001-0-XXX - Sanitation

CONTACT PERSON: Norma Ceballos PHONE: (956) 585-4509

SUBJECT: Intradepartmental Transfer

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following Intradepartmental transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM OBJECT CODE	OBJECT NAME	TO OBJECT CODE	OBJECT NAME	AMOUNT
679	Other R&M Supplies	343	Laundry & Dry Cleaning	\$ 1,500.00
432	Equip. R&M Service	434	Vehicles R&M Service	2,500.00
584	Registration Fee	601	Office Supplies	100.00
584	Registration Fee	663	Small Tools	300.00
890	Other	681	Vehicles R&M Supplies	2,000.00
673	Road Materials	684	Tires & Tubes	2,000.00
TOTAL				\$ 8,400.00

REASON: To cover expected expenses.

DEPARTMENT HEAD SIGNATURE

CC DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

AI-11465
Transfer BCAP
CC CONSENT

2.00.

Date: 10/07/2008
Submitted By: Norma Ceballos, COMM. PCT. #3
Department: COMM. PCT. #3
Agenda Area: Intradepartmental Transfers:

Information

CAPTION
2008 - Pct. #3 BCAP (1311)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1311-431-00-123-152-1-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N
BUDGETARY IMPACT:
733-->734 \$ 3,644.00; Available balance as of 09/30/08 \$ 26,526.40

Attachments

Link: [LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	09/30/2008 01:13 PM	APRV
2	Ana Galvan	Anna Galvan	09/30/2008 04:19 PM	APRV
3	Auditor's Office	Linda Fong	10/03/2008 12:19 PM	APRV
4	Court Administrator	Angela Garcia	10/03/2008 01:11 PM	APRV

Form Started By: Norma Ceballos
Started On: 09/30/2008 11:53 AM

Final Approval Date: 10/03/2008

INTRADEPARTMENTAL TRANSFER

AI-11465

DATE: September 30, 2008

DEPARTMENT HEAD: Commissioner Joe M. Flores

DEPARTMENT NAME: Precinct #3 - CAP

ACCOUNT NUMBER: 8-1311-431-00-123-152-1-XXX

CONTACT PERSON: Norma Ceballos PHONE: (956) 585-4509

SUBJECT: Intradepartmental Transfer

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following Intra-departmental transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM OBJECT CODE	OBJECT NAME	TO OBJECT CODE	OBJECT NAME	AMOUNT
733	Chula Vista Acres - Drainage Ditches	734	Chula Vista Acres - Subd. Streets	\$ 3,644.00
TOTAL				\$ 3,644.00

REASON: To cover expected expense. Need to increase obj. # 734 due to change order.

DEPARTMENT HEAD SIGNATURE

CC DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

AI-11481
Pct. #4 R&B Transfer
CC CONSENT

2.PP.

Date: 10/07/2008
Submitted By: Jr. Munoz, COMM. PCT. #4
Department: COMM. PCT. #4
Agenda Area: Intradepartmental Transfers:

Information

CAPTION
2008 - Pct. #4 R&B (1204)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1204-431-00-124-007-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

731-->536 \$ 500.00; Available balance as of 10/02/08 \$ 268,308.85
731-->613 \$ 10,000.00; Available balance as of 10/02/08 \$ 268,308.85
731-->626 \$ 50,000.00; Available balance as of 10/02/08 \$ 268,308.85
731-->663 \$ 5,000.00; Available balance as of 10/02/08 \$ 268,308.85

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	10/01/2008 11:51 AM	APRV
2	Ana Galvan	Anna Galvan	10/02/2008 11:28 AM	APRV
3	Auditor's Office	Becky Morales	10/02/2008 01:59 PM	APRV
4	Court Administrator	Angela Garcia	10/02/2008 02:54 PM	APRV

Form Started By: Jr. Munoz Started On: 10/01/2008 11:38 AM

Final Approval Date: 10/02/2008

AI-11483
Pct. #4 Parks Transfer
CC CONSENT

2.QQ.

Date: 10/07/2008
Submitted By: Jr. Munoz, COMM. PCT. #4
Department: COMM. PCT. #4
Agenda Area: Intradepartmental Transfers:

Information

CAPTION
2008 - Pct. #4 Parks (1214)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1214-452-00-124-009-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N
BUDGETARY IMPACT:
890-->536 \$ 70.00; Available balance as of 10/02/08 \$ 97,258.43

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	10/01/2008 11:51 AM	APRV
2	Ana Galvan	Anna Galvan	10/02/2008 11:47 AM	APRV
3	Auditor's Office	Becky Morales	10/02/2008 02:01 PM	APRV
4	Court Administrator	Angela Garcia	10/02/2008 02:54 PM	APRV

Form Started By: Jr. Munoz
Started On: 10/01/2008 11:40 AM

Final Approval Date: 10/02/2008

AI-11482

2.RR.

Pct. #4 Administration Transfer

CC CONSENT

Date: 10/07/2008
Submitted By: Jr. Munoz, COMM. PCT. #4
Department: COMM. PCT. #4
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Pct. #4 Adm. (1204)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1204-431-00-124-005-0-XXX
FUNDS AVAILABLE Y/N?: y MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
AVAILABLE ACCOUNT BALANCE AS OF 10-01-08

Attachments

Link: [Pct. #4 Administration Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	10/01/2008 11:51 AM	APRV
2	Veronica Ortiz	Veronica Ortiz	10/01/2008 03:38 PM	APRV
3	Auditor's Office	Becky Morales	10/02/2008 02:00 PM	APRV
4	Court Administrator	Angela Garcia	10/02/2008 02:54 PM	APRV

Form Started By: Jr. Munoz Started On: 10/01/2008 11:39 AM

Final Approval Date: 10/02/2008

DATE: 10/01/08 **AI#** 11482

DEPARTMENT HEAD: Commissioner Oscar L. Garza Jr.

DEPARTMENT NAME: Hidalgo County Pct. #4 - Administration

ACCOUNT NUMBER: 8-1204-431-00-124-005-0-XXX

SUBJECT: Intra-departmental Transfer/s

Contact Person: Rumaldo Munoz Jr. **Ph# :** 956-383-3112

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intra-departmental transfer/s (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C Section 111.070, Subsection C.

FROM	OBJECT NAME	TO	OBJECT NAME	AMOUNT
601	Office Supplies	661	Minor Office Equipment	300.00
TOTAL				300.00

REASON: To cover the purchase of calculators and shredder.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____ / ____ / ____
DATE

ATTEST COUNTY CLERK

AI-11494

2.SS.

Line item transfer

CC CONSENT

Date: 10/07/2008

Submitted By: Anna Galvan, BUDGET & MANAGEMENT

Submitted For: J.P. Pct 1, Place 1

Department: BUDGET & MANAGEMENT

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - JP Pct. 1, PI 1 (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008

ACCT. #: 8-1100-412-00-061-001-0-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

550-->583 \$ 350.00; Available balance as of 10/01/08 \$ 987.00

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	10/03/2008 04:34 PM	APRV
2	Veronica Ortiz	Veronica Ortiz	10/03/2008 04:42 PM	APRV
3	Auditor's Office		10/03/2008 05:08 PM	NEW

Form Started By: Anna Galvan

Started On: 10/01/2008 03:10 PM

Final Approval Date: 10/03/2008

INTRADEPARTMENTAL TRANSFER REQUEST

DATE: October 1, 2008

AI-11494

2008

Transfer

DEPARTMENT HEAD: Valde Guerra

DEPARTMENT NAME: Dept. of Budget & Management for J.P. Pct. 1, Pl 1

ACCOUNT NUMBER: 8-1100-412-00-061-001-0-XXX

SUBJECT: Intradepartmental transfer(s)



Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following Intradepartmental transfer(s) (increase/decrease) in accordance with Local Government Code, Chapter 111, 111.070, Item C (2).

FROM Object Code	Description	TO Object Code	Description	Amount
550	Printing & Binding	583	Travel Out of County	\$ 350.00
TOTAL				\$ 350.00

REASON: Transfer is needed to pay for Judge's expenses to attend training in Galveston, required by law.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK

AI-11568

2.TT.

Line Item Transfer

CC CONSENT

Date: 10/07/2008

Submitted By: Veronica Ortiz, BUDGET & MANAGEMENT

Submitted For: Joel Espinoza

Department: BUDGET & MANAGEMENT

Information

CAPTION

2008 - 93rd District Court (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008

ACCT. #: 8-1100-412-00-002-001-0-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Available account balance as of 10-03-08

Attachments

Link: [LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	10/03/2008 03:49 PM	APRV
2	Ana Galvan	Anna Galvan	10/03/2008 04:06 PM	APRV
3	Auditor's Office		10/03/2008 05:08 PM	NEW

Form Started By: Veronica Ortiz

Started On: 10/03/2008 03:24 PM

Final Approval Date: 10/03/2008

AI-11571

2.UU.

Intradepartmental transfer for Planning Dept.

CC CONSENT

Date: 10/07/2008

Submitted By: Manuel Chapa, BUDGET & MANAGEMENT

Department: BUDGET & MANAGEMENT

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Planning Department (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008

ACCT. #: 8-1100-419-10-210-001-0-745

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

745-->748 \$1,800.66; available balance as of 10-3-08 \$1,800.66.

Attachments

Link: [intradep. transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	10/03/2008 04:54 PM	APRV
2	Ivan Cantu	Ivan Cantu	10/03/2008 04:59 PM	APRV
3	Auditor's Office		10/03/2008 05:08 PM	NEW

Form Started By: Manuel Chapa

Started On: 10/03/2008 04:17 PM

Final Approval Date: 10/03/2008

AI-11466
Pipeline Permits
CC CONSENT

4.A.

Date: 10/07/2008
Submitted By: Sandra Garcia, RIGHT OF WAY DEPT.
Submitted For: Joe Pena
Department: RIGHT OF WAY DEPT.
Agenda Area: Right of Way

Information

CAPTION

1. North Alamo Water Supply:
 - a. Salazar Subd L33 B2 (495 N/E C Chavez)- Bore- Juan G Garza- 3/4" service connection
 - b. Approximately 300' east from the intersection of mile 22.5N and Calle Paris boring from south to north a 2" bore and will tie into an 8inch waterline- BORE- The Estates at Santa Cruz Ranches No.2
 - c. Approximately 595' east from the intersection of mile 22.5N and Calle Paris boring from south to north a 2" bore and will tie into an 8 inch waterline- BORE- The Estates at Santa Cruz Ranches No. 2

2. Campbell Patton c/o Melden & Hunt:
 - a. Contractor shall bore 16" PVC casing for 8" water line across Tom Gill Rd. approximately 504.6 feet North of the center line of Rodriguez Rd.
 - b. Contractor shall bore 16" PVC casing for 8" water line across Tom Gill Rd. approximately 37.50' North of the center line of Rodriguez Road.
 - c. Contractor shall bore 2" PVC casing for a water service across Tom Gill Rd approximately 265.8 feet North of the center line of Rodriguez Rd.

BACKGROUND

Fiscal Impact

Attachments

Link: [Pipeline Permits](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	10/01/2008 03:32 PM	APRV
2	Dale Kennan	Dale Kennan	10/01/2008 04:14 PM	APRV
3	Auditor's Office	Becky Morales	10/02/2008 01:30 PM	APRV
4	Court Administrator	Angela Garcia	10/02/2008 02:54 PM	APRV

Form Started By: Sandra Garcia

Started On: 09/30/2008 12:13 PM

Final Approval Date: 10/02/2008

THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 7th day of October, 2008 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

North Alamo Water Supply Corporation hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 2" inch water / gas/ sewer/ irrigation line; said line to be constructed of PVC material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

- 1. Salazar Subd L33 B2 (495 N/E C Chavez)-Bore- Juan G Garza- ¾" service connection

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a water line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permittee has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 7th of October, 2008 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

North Alamo Water Supply Corporation hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 8 inch /water/ gas/ sewer/ irrigation line; said line to be constructed of PVC material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

- 2. Approximately 300' east from the intersection of mile 22.5N and Calle Paris boring from south to north a 2" bore and will tie into an 8 inch waterline – BORE- The Estates at Santa Cruz Ranches No.2
- 3. Approximately 595' east from the intersection of mile 22.5N and Calle Paris boring from south to north a 2" bore and will tie into an 8 inch waterline- BORE- The Estates at Santa Cruz Ranches No.2

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a water line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permitter has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 7th day of October, 2008 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

Campbell Patton c/oMelden & Hunt Inc. hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 8 inch water gas/ sewer/ irrigation line; said line to be constructed of PVC material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

- 4. Contractor shall bore 16" PVC casing for 8" water line across Tom Gill Rd. approximately 504.6 feet North of the center line of Rodriguez Rd.

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a water line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permitter has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 7th day of October, 2008 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

Campbell Patton c/o Melden & Hunt

hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 8 inch water /gas/ sewer/ irrigation line; said line to be constructed of PVC material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

- 5. Contractor shall bore 16" PVC casing for 8" waterline across Tom Gill Rd. approximately 37.50' North of the center line of Rodriguez Road.

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a water line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permitter has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 7th day of October, 2008 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

Campbell Patton c/o Melden & Hunt

hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 2 inch water gas/ sewer/ irrigation line; said line to be constructed of PVC material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

- 6. Contractor shall bore 2" PVC casing for a water service across Tom Gill Rd. approximately 265.8 feet North of the center line of Rodriguez Rd.

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a water line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permitter has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

AI-11514
Pipeline Permits
CC CONSENT

4.B.

Date: 10/07/2008
Submitted By: Sandra Garcia, RIGHT OF WAY DEPT.
Submitted For: Joe Pena
Department: RIGHT OF WAY DEPT.
Agenda Area: Right of Way

Information

CAPTION

City of Penitas:
Proposed 8" PVC Conventional Gravity Sewer Lines within the existing road
Right-of-Ways of (1) Penitas Avenue, (2)La Joya Avenue, (3) Mesquite, (4) Laurel, (5)
Fresno and (6) Ebony located outside the City Limits of Penitas, Texas. (US Hwy 83)

BACKGROUND

Fiscal Impact

Attachments

Link: [Pipeline Permits](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	10/02/2008 07:42 AM	APRV
2	Dale Kennan	Dale Kennan	10/02/2008 08:54 AM	APRV
3	Auditor's Office	Becky Morales	10/02/2008 01:31 PM	APRV
4	Court Administrator	Angela Garcia	10/02/2008 02:54 PM	APRV

Form Started By: Sandra Garcia

Started On: 10/01/2008 04:45
PM

Final Approval Date: 10/02/2008

THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 7th day of October, 2008 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

City of Penitas c/o J.F. Fontaine & Associates hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 8 inch /water/ gas/ sewer/ irrigation line; said line to be constructed of material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

- 1. Proposed 8" PVC Conventional Gravity Sewer Lines within the existing road Right-of-Ways of (1) Penitas Avenue, (2) La Joya Avenue, (3) Mesquite, (4) Laurel, (5) Fresno and (6) Ebony located outside the City Limits of Penitas, Texas. (US Hwy 83)

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a 8" sewer line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permitter has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

AI-11472

5.A.

**Homebuyer Asst. Prog.
CC CONSENT**

Date: 10/07/2008
Submitted By: Estella Webber, URBAN COUNTY
Department: URBAN COUNTY
Agenda Area: Urban County

Information

CAPTION

Request approval to enter into ONE (1) "Homebuyer Assistance Program" Contract under the Home Program.

BACKGROUND

The applicant below has been found eligible to receive closing cost/down payment assistance under the HOME - Homebuyer Assistance Program. Approval is being requested to enter into contract with the following family:

APPLICANT	FUNDING YEAR	GRANT AMOUNT	LENDER	LEGAL DESCRIPTION
Melissa Trevino	2005	\$ 10,000	USDA	Lot 116 West Donna Estates No. 3 Phase I, Donna, TX

Fiscal Impact

Attachments

No file(s) attached.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	09/30/2008 04:00 PM	APRV
2	Veronica Lopez	Veronica Lopez	10/01/2008 09:27 AM	APRV
3	Auditor's Office	Becky Morales	10/02/2008 01:40 PM	APRV
4	Court Administrator	Angela Garcia	10/02/2008 02:54 PM	APRV

Form Started By: Estella Webber
Started On: 09/30/2008 03:21 PM
Final Approval Date: 10/02/2008

AI-11497

6.A.

**Blue Cross Blue Shield Health Insurance Claims
CC CONSENT**

Date: 10/07/2008

Submitted By: Flora Vazquez, WORKERS' COMPENSATION

Department: WORKERS' COMPENSATION

Agenda Area: Budget and Management

Information

CAPTION

1. Approval to transfer \$ 419,648.21 to Hidalgo County Health Insurance Claims bank account for Blue Cross/Blue Shield Health Insurance claims periods:

09/06/08 to 09/12/08	\$ 174,873.50
09/13/08 to 09/19/08	244,774.71
TOTAL:	\$ 419,648.21

2. Approval to wire transfer to cover claims paid

BACKGROUND

Fiscal Impact

Attachments

Link: [Copy of 11497_BCBS
ClmRpt_report_wk_9.6.08_9.12.08](#)

Link: [09/13-19/2008](#)

Link: [Certification](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	10/01/2008 04:27 PM	APRV
2	Dale Kennan	Dale Kennan	10/01/2008 05:10 PM	APRV
3	Auditor's Office	Becky Morales	10/02/2008 02:51 PM	APRV
4	Court Administrator	Angela Garcia	10/02/2008 02:54 PM	APRV

Form Started By: Flora Vazquez

Started On: 10/01/2008 03:37 PM

Final Approval Date: 10/02/2008

Group # 021185 HIDALGO COUNTY
Settlement ID: TX433010006

Processed Date 09/06/08 thru 9/12/2008

SECTION		
0001 - 0011	Hidalgo County	\$125,617.87
0002 - 0012	Head Start	\$20,619.59
0003 - 0013	Appraisal District	\$5,605.28
0004 - 0014	Community Service	\$3,703.62
0005 - 0015	Drainage District	\$7,350.62
0006 - 0016	Retiree	\$6,216.68
9001 - 9002	COBRA	\$5,759.84
	TOTALS	\$174,873.50
	Amount Paid	

Group # 021185 HIDALGO COUNTY
Settlement ID: TX433010006

Processed Date 09/13/08 thru 9/19/2008

SECTION		
0001 - 0011	Hidalgo County	\$178,311.47
0002 - 0012	Head Start	\$41,134.78
0003 - 0013	Appraisal District	\$4,520.39
0004 - 0014	Community Service	\$1,416.07
0005 - 0015	Drainage District	\$5,421.08
0006 - 0016	Retiree	\$5,293.73
9001 - 9002	COBRA	\$8,677.19
	TOTALS	\$244,774.71
	Amount Paid	

HIDALGO COUNTY BUDGET OFFICE/WORKERS' COMPENSATION DIVISION
CERTIFICATION OF MEDICAL INSURANCE CLAIMS
PAID BY BLUE CROSS BLUE SHIELD OF TEXAS

FOR THE PERIOD OF 09/06/2008 thru 09/19/2008.

Hidalgo County's Self-Funded Health Insurance, Third Party Administrator (TPA)
Blue Cross Blue Shield of Texas, has submitted to my office a request to reimburse the
County's CLAIMS PAYING ACCOUNT in the amount of \$ 419,648.21.

- 1). Hidalgo County
- 2). Hidalgo County Headstart Program
- 3). Hidalgo County Community Service Agency
- 4). Hidalgo County Urban County Program
- 5). Hidalgo County Drainage District #1
- 6). Hidalgo County Appraisal District

Total Reimbursement Requested by Blue Cross Blue Shield of Texas for dates
09/06/08 to 09/19/08 is \$ 419,648.21.

Dept. of Budget & Management/Employee Benefits Section is requesting approval of this payment on the
Commissioners' Court Agenda of October 7, 2008.

I hereby approve this reimbursement and certify that I and/or my staff have reviewed each claim included
on the attached check register to ensure that:

- All the claimants are in fact employees of Hidalgo County, Drainage District No. 1, Hidalgo
County Headstart Program, Hidalgo County Community Service Agency, Hidalgo County Urban
Program and Hidalgo County Appraisal District.
- All fees to vendors are appropriate for the type of service provided.
- All insurance premiums paid to Hidalgo County for Health Insurance Self-Funded Account were
received by my department and deposited to the Hidalgo County Treasurer's Office and credited to
the corresponding salary account.
- All types of expenditures reflected on this claim report are appropriate for the Hidalgo County
Health Insurance Self Funded Account.

D. Lora Vazquez
Employee Benefits Manager

10/01/08
Date

Dept. of Budget & Management Chief Administrator

Date

Commissioner's Court Approval

Date

AI-11504

6.B.

Certification of Workers' Compensation Claims paid by Tristar Risk Management

CC CONSENT

Date: 10/07/2008

Submitted By: Flora Vazquez, WORKERS' COMPENSATION

Department: WORKERS' COMPENSATION

Agenda Area: Budget and Management

Information

CAPTION

Fund 2202- Workers' Compensation Self Insured:

Requesting approval of reimbursement of the Hidalgo County Workers' Compensation claims paying account for claims paid by Tristar Risk Management in the amount of \$37,531.07 for the period of 09/01-15/2008 and requesting approval of wire transfer.

BACKGROUND

Fiscal Impact

Attachments

Link: [Invoice](#)

Link: [Breakdown by Organization](#)

Link: [Certification](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	10/01/2008 04:27 PM	APRV
2	Dale Kennan	Dale Kennan	10/02/2008 07:37 AM	APRV
3	Auditor's Office	Becky Morales	10/02/2008 02:51 PM	APRV
4	Court Administrator	Angela Garcia	10/02/2008 02:54 PM	APRV

Form Started By: Flora Vazquez

Started On: 10/01/2008 04:05 PM

Final Approval Date: 10/02/2008

Tristar Risk Management
100 Oceangate Suite #700
Long Beach, CA 90802
(562) 495-6600
TIN: 95-2791831

September 19, 2008

Hidalgo County Workers Compensation Fund
2818 S. Bus Hwy. 281
Edinburg, TX 78539
Flora Vazquez
Director of Risk Management

L HIDAL.WC
Invoice Number: 24033

Loss Replenishment

Re: Workers Compensation

Losses paid 9/1-9/15/08. Check numbers 322169-322319. 37,531.07

TOTAL CURRENT CHARGES \$ 37,531.07

Previous Balance Due \$110,307.14

Payments and Credits

09/05/08 Payment received - thank you 51,494.29CR

09/19/08 Payment received - thank you 58,812.85CR

Total Payments and Credits \$110,307.14CR

Total Balance Due \$ 37,531.07

Due Upon Receipt

If you have any questions or need wire instructions, please call:
(562) 495-6600 ext 1048

Custom Payment Total

Hidalgo County WC - Losses Paid 9/01 - 9/15/08

Processed	Check Date	Chk/Vchr #	Claim Number	Claimant	Incident	Transaction Type	Payee	Dates of Service	Method	Amount
Alternate Organization 1 : Drainage District #1										
Alternate Organization 1 Total:									1	27.50
Alternate Organization 1 : Headstart										
Alternate Organization 1 Total:									38	3,976.52
Alternate Organization 1 : Hidalgo County										
Alternate Organization 1 Total:									290	33,527.05
Grand Total:									329	37,531.07

HIDALGO COUNTY BUDGET OFFICE/WORKERS' COMPENSATION DIVISION
CERTIFICATION OF WORKERS' COMP. CLAIMS PAID BY TRISTAR RISK MANAGEMENT
FOR THE PERIOD OF: September 01-15, 2008.

Hidalgo County's Self-Funded Workers' Compensation, Third Party Administrator (TPA) TRISTAR RISK MANAGEMENT, has submitted to my office a request to reimburse the County's CLAIMS PAYING ACCOUNT in the amount of \$ 37,531.07.

TRISTAR is certifying to my office that it has paid Workers' Compensation Claims (Check # 322169-322319) on behalf of injured employees from 09/01/2008 to 09/15/2008 :

- | | | |
|-----|-------------------------------------|---------------------|
| 1). | Hidalgo County | \$ <u>33,527.05</u> |
| 2). | Hidalgo County Headstart Program | \$ <u>3,976.52</u> |
| 3). | Community Service Agency | \$ <u>00.00</u> |
| 4). | Hidalgo County Urban County Program | \$ <u>00.00</u> |
| 5). | Drainage District #1 | \$ <u>27.50</u> |

Total Reimbursement Requested by TRISTAR RISK MANAGEMENT \$ 37,531.07
Dept. of Budget & Management/Employee Benefits Section is requesting approval of this payment on the Commissioners' Court Agenda of October 7, 2008.

Initial amount advanced by Commissioner's Court to TRISTAR RISK MANAGEMENT to pay claims: \$ < 200,000.00 >

Balance left in the Hidalgo County Workers' Compensation Fund at Mellon Bank in California. (estimate) \$ 162,468.93

I hereby approve this reimbursement and certify that I and/or my staff have reviewed each claim included on the attached check register to ensure that:

- All the claimants are in fact employees of Hidalgo County, Drainage District No. 1, Hidalgo County Headstart Program, Community Service Agency, or Hidalgo County Urban Program.
- All fees to vendors are appropriate for the type of service provided.
- All fees paid to Hidalgo County for salary continuation were in fact received by Hidalgo County, and have been received by my department and deposited with the Hidalgo County Treasurer's Office and credited to the corresponding salary account. I have forwarded a copy of the Treasurer's receipts for each check shown as issued to Hidalgo County.
- All types of expenditures reflected on this claim report are appropriate for the Hidalgo County Workers' Compensation Fund (Escrow Fund).
- The Office of the County Auditor will receive a copy of the monthly bank statement for the Hidalgo County Workers' Compensation Bank Account (held at Mellon Bank in California) no later than the 10th day of the following month.

Julora Vazquez
Employee Benefits Manager

10/01/08
Date

Dept. of Budget & Management Chief Administrator

Date

Commissioner's Court Approval

Date

AI-11503

7.A.

**Request for Comdata Fuel Credit Cards
CC CONSENT**

Date: 10/07/2008
Submitted By: Ovidio Gonzalez, PURCHASING DEPT.
Submitted For: Marty Salazar
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department

Information

CAPTION

1. Presentation for discussion, consideration and approval of application requests for Fleet Fueling Cards through our participation with Texas Procurement and Support Services (TPASS) contract with Comdata Corporation/Transmontaigne Product Services, Inc. (awarded vendor through the State Council on Competitive Government) submitted by Elected Officials/Department Heads/Agency and/or Program Directors detailing holders and users as attached hereto, including but limited to the following and subject to the newly adopted and approved Hidalgo County Fuel Credit Card Policies and Procedures:

- a. County Judge
- b. Constable Pct. 3
- c. Health and Human Services; and, if applicable,

2. Requesting authority to cancel all existing/current Fleet Fueling System cards (i.e. Arguindogui Oil Co., Comdata, and commercial fuel credit cards- Conoco, Exxon, Shell & Valero) upon receipt, activation and distribution of new cards with confirmation of applicable/required training;

BACKGROUND

Please see attached Comdata Fuel card Application/Request forms submitted by Department(s).

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-413-00-110-006-0-682
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
County Judge - Available Balance as of 10-3-08 \$689.03.

FISCAL YEAR: 2008 ACCT. #: 8-1100-421-00-293-001-0-682
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:

Constable Pct. 3 - Amount available for PO #596721 \$2,476.47 for Transmontaigne Product Services, Inc.

Available Acct Balance as of 10-3-08 \$13,359.27.

FISCAL YEAR: 2008

ACCT. #: 8-1100-441-00-340-001-0-682

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Health and Human Services - Amount available in PO #'s 602922 & 597491 \$24,406.63 & 161.58, respectively for Transmontaigne Product Services, Inc. & Arguindegui Oil Co, respectively.

Available Acct Balance as of 10-3-08 \$2,605.74.

All funding sources were giving by departments.

Attachments

Link: [County Judge 10.07.08](#)

Link: [Constable Pct. 3 & Health Dept.](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	10/02/2008 04:33 PM	APRV
2	Budget & Management	Veronica Lopez	10/02/2008 04:34 PM	APRV
3	Ivan Cantu	Ivan Cantu	10/03/2008 07:50 AM	APRV
4	Auditor's Office		10/03/2008 05:08 PM	NEW

Form Started By: Ovidio Gonzalez
Started On: 10/01/2008 03:56 PM

Final Approval Date: 10/03/2008

Driver ID/Pin List

List all names of drivers who will fuel a Hidalgo County vehicle. Drivers who have not submitted their driver's information to Department of Budget Management Safety Division (DBM) will not be allowed a Pin number to fuel up. All Drivers must submit all proper documentation requested by DBM before driving a Hidalgo County vehicle.

	First Name	Last Name	Employee I.D. Number	DBM Use Only verification	Purchasing Dept Use Only Date of Signed Fuel Policy & training
1	Carlos	Treviño	154679		
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
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17					
18					
19					
20					
21					
22					
23					
24					
25					

**HIDALGO COUNTY, TEXAS
ASSET TRANSFER FORM**

	DEPARTMENT NAME	DEPT NO	LOCATION
1 TRANSFER TO	Hidalgo County Judges Office		
2 TRANSFER FROM	Hidalgo County Sheriff's Office	410	711 El Cibola Rd
CONTACT PERSON (PRINT):	Richard Ozuna	CONTACT # 956-393-6022	FAX # 956-393-6021

3 DESCRIPTION OF ITEM	COST	INVENTORY TAG NO.	SERIAL NUMBER	* CURRENT b CONDITION
1 2005 Ford F-150	\$15,997.25	42935	1FTRX12W95FA33559	G
2				
3				
4				
5				
6				
7				
8				
9				

*** a JUSTIFICATION FOR TRANSFER OF**

* a NOTE: A valid reason to transfer the asset must be provided for this asset transfer form to be approved.

* b: For equipment being transferred to Surplus/Warehouse, please indicate the condition of the items as (G, F, B).

PLEASE SIGN IN BLUE INK

Where G is good working condition, F is fair condition, and B is broken beyond repair.

4. The above transfer is hereby approved by the Purchasing Agent:

Agent:

MARTHA L
SALAZAR

PRINT NAME

SIGNATURE

DATE

Lt. Richard
Ozuna

PRINT NAME

SIGNATURE

DATE

5. I hereby certify that our department owns the above listed

equipment for the equipment identified above.

6. I hereby certify that I have approved the above described

equipment for our department's office.

PRINT NAME

SIGNATURE

DATE

7. I hereby certify that the above listed assets have been

reviewed in the County Inventory System. Special

coding is used for minor and other non-capital items.

PRINT NAME

SIGNATURE

DATE

FIXED ASSETS DIVISION USE ONLY CODE CHANGE

FROM

TO

Please Do Not Print On This (To Purchasing Department) 4th Floor Administration Building

FOR MORE INFORMATION CONTACT FIXED ASSETS DIV. AT (956) 318-2626

Driver ID/Pin List

List all names of drivers who will fuel a Hidalgo County vehicle. Drivers who have not submitted their driver's information to Department of Budget Management Safety Division (DBM) will not be allowed a Pin number to fuel up. All Drivers must submit all proper documentation requested by DBM before driving a Hidalgo County vehicle.

	First Name	Last Name	Employee I.D. Number	DBM Use Only verification	Purchasing Dept Use Only Date of Signed Fuel Policy & training
1	Adan	Villarreal	140147		
2	Xavier	Garcia	083194		
3	Nelda	Mendez	047988		
4					
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8					
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25					

AI-11510

7.B.

Computer Purchases & related items

CC CONSENT

Date: 10/07/2008
Submitted By: Matilde Faz, PURCHASING DEPT.
Submitted For: Marty Salazar
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department

Information

CAPTION

1. Requesting authority to purchase computer equipment, software and/or peripherals through our membership/participation with (DIR) Department of Information Resource with the following awarded vendors.

Requisition	Vendor	Department	Amount	Account Number
140369	Dell	Purchasing	\$3,135.32	8-1100-415-18-160-001-0-745

2. Requesting authority to purchase computer equipment, software and/or peripherals through our membership/participation with (TCPN) The Cooperative Purchasing Network with the following awarded vendor.

140306	CDW	Adult Probation	\$82.40	8-1297-423-00-320-002-9-665
138845	CDW	I. T.	\$967.10	8-1100-415-00-200-002-0-601
140435	CDW	Adult Probation	\$2,200.00	8-1297-423-00-320-002-9-743
140218	CDW	Pct. 1	\$2,313.57	8-1201-431-00-121-004-0-665
140347	CDW	Human Services	\$1,556.06	8-1100-444-00-240-001-0-665
140681	CDW	398th District Court	\$1,404.26	8-1100-412-00-009-001-0-664
140442	CDW	County Clerk	\$334.78	8-1100-415-40-180-001-0-661
140526	CDW	Health	\$783.99	8-1100-441-00-340-003-0-665

3. Requesting authority to enter into a 48-months copier lease agreement for a wc4150 for Pct. 2 South Tower Community Resource Center through our membership/participation with (TCPN) The Cooperative Purchasing Network with the following awarded vendor Xerox Corporation #072391200 requisition #140701 in the amount of \$139.88/month Effective: Upon approval (8-1100-466-00-122-082-0-780)

4. Requesting authority for Hidalgo County to purchase some misplaced strainer and couplings to replace items through the County's membership/participation with TASB Buyboard's awarded vendor Godwin Pumps of America, Inc. in the total amount of \$409.63, which includes delivery fees. Requisition #140207 for Pct. 4 (8-1204-431-00-124-007-0-672).

5. Requesting authority for Hidalgo County to purchase portable shelter showers and deluxe folding cots w/mattress through the County's membership/participation with US Communities #RQ06-814063-10A awarded vendor Hagemeyer in the total

amount of \$4,650.00, requisition #140554 for the Emergency Services Department (8-1100-429-00-300-023-0-664).

6. Requesting authority for Hidalgo County to purchase (800) 5 minutes meals through the County's membership/participation with US Communities #RQ06-814063-10A awarded vendor Hagemeyer in the total amount of \$4,312.00, requisition #140581 for the Emergency Services Department (8-1100-429-00-300-023-0-630).

7. Requesting authority for Hidalgo County to purchase computer equipment, software and/or peripherals through the County's membership/participation with (GSA) General Services Administration Schedule 70 awarded vendor CDW GS-35F-0195J in the total amount of \$250.40, requisition #140307 for the Adult Probation Department (8-1297-423-00-320-002-9-667).

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008

ACCT. #: Various

FUNDS AVAILABLE Y/N?: Yes

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Funding available for all pending requisitions as of 10-3-08.

For req #140701 for Pct. 2 CRC S. Tower pending line item transfer for the copier lease agreement, please refer to AI 11524.

For req #140435 for the Adult Probation Dept, pending line item transfer submitted to the Auditor's office to be charged to object code 743. Transfer approved by the Board of Judges.

Attachments

Link: [DIR Purchase](#)

Link: [Lease](#)

Link: [Godwin Buyboard](#)

Link: [Portable Showers and Cots](#)

Link: [Computer GSA](#)

Link: [Adult Probation Transfer req #140435](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	10/02/2008 04:42 PM	APRV
2	Budget & Management	Veronica Lopez	10/03/2008 07:37 AM	APRV
3	Ivan Cantu	Ivan Cantu	10/03/2008 09:23 AM	APRV
4	Auditor's Office		10/03/2008 05:08 PM	PEND

Form Started By: Matilde Faz
Started On: 10/01/2008 04:21 PM

Final Approval Date: 10/03/2008

Requisition

Req # 00140369

PO #

Date: 09/26/08

Document # 11510 10/7/08

Bill To: x
x

Vendor : 178136
DELL MARKETING L.P.
ONE DELL WAY
RR1 MAILSTOP 8035
ROUND ROCK TX 78682
FAX (800)433-9527

Ship To: PURCHASING DEPARTMENT
100 E. CANO, 4TH FL
EDINBURG TX 78539

Contact: **Nielda Cavazos**
956-318-2626

Contract No:

Special Instructions:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
2	EACH	DO NOT DUPLICATE ORDER Latitude D430, Intel Core2 DUOU7700, w/Biometric Reader 1.33GHz ULV, 533Mhz, 2M L2 Cache (223-7921) Laptop Computers	1,567.66	3,135.32
		Account No _____	Encumbrance	
		8-1100-415-18-160-001-0-745	3,135.32	
			Freight	.00
			Total	3,135.32
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

DIP

Authorized By: _____

DELL**QUOTATION**

QUOTE #: 451467855

Customer #: 8937178

Contract #: 9913578

Customer Agreement #: DIR-SDD-192

Quote Date: 9/25/08

Date: 9/25/08 4:43:12 PM

Customer Name: COUNTY OF HIDALGO

TOTAL QUOTE AMOUNT:	\$3,135.32		
Product Subtotal:	\$3,135.32		
Tax:	\$0.00		
Shipping & Handling:	\$0.00		
Shipping Method:	Ground	Total Number of System Groups:	1

GROUP: 1	QUANTITY: 2	SYSTEM PRICE: \$1,567.66	GROUP TOTAL: \$3,135.32
Base Unit:	Latitude D430, Intel Core2 DUOU7700, w/ Biometric Reader 1.33GHz ULV, 533Mhz, 2M L2 Cache (223-7921)		
Processor:	12.1 inch Wide Screen WXGA LCD for Latitude D430 (320-5550)		
Memory:	2GB DDR2, SDRAM, 2 Dimms (1GB Integrated) Latitude D430 (311-7267)		
Keyboard:	Internal English Keyboard for Latitude D420,D430 Notebooks (310-7924)		
Video Card:	Intel Integrated Graphics Media Accelerator 950 Latitude (320-4809)		
Hard Drive:	80GB Hard Drive 8MM, 5400RPM Latitude D430 (341-5730)		
Floppy Disk Drive:	No Floppy Drive for Latitude D-Family Notebooks (340-8854)		
Operating System:	Windows XP Pro SP2 with Vista Business License, Dell Latitude, English (420-7002)		
TBU:	90W Energy Star Compliant AC Adapter for Latitude D-Family (310-9257)		
CD-ROM or DVD-ROM Drive:	D/BAY plus 24X CD-ROM for Latitude D430/D830 (313-5308)		
Sound Card:	Energy Star 4.0 Compliant (466-5370)		
Processor Cable:	Intel 3945 WLAN (802.11a/g) mini Card Latitude, Factory Install (430-2416)		
Factory Installed Software:	Resource DVD with Diagnostics and Drivers for Vista Latitude D430 Notebook (310-9196)		
Feature	6-Cell/42 WHr Primary Battery for Dell all Latitude D420 (312-0438)		
Feature	Classic Leather Carrying Case for Dell Latitude D-Family Notebooks (310-7274)		
Service:	Dell Hardware Limited Warranty Plus Onsite Service Extended Year(s) (989-3348)		
Service:	Dell Hardware Limited Warranty Plus Onsite Service Initial Year (989-3357)		
Service:	ProSupport for IT: Next Business Day Parts and Labor Onsite Response Initial Year (986-0860)		
Service:	ProSupport for IT: Next Business Day Parts and Labor Onsite Response 2 Year Extended (985-5572)		
Service:	ProSupport for IT: 7x24 Technical Support for certified IT Staff, Initial (984-3990)		
Service:	ProSupport for IT: 7x24 Technical Support for certified IT Staff, 2 Year Extended (983-7582)		
Service:	Thank you choosing Dell ProSupport. For tech support, visit http://support.dell.com/ProSupport or call 1-866-516-31 (989-3449)		
	Vista Premium Downgrade Relationship Notebook (310-9160)		
	Intel Centrino Core Duo Processor (310-8314)		
	WINDOWS XP STICKER, OPTI/PWS/LAT/INSP/DIM (466-2909)		

SALES REP:	MARK CRIPPEN	PHONE:	1888-977-3355
Email Address:	Mark_Crippen@Dell.com	Phone Ext:	726-4957

For your convenience, your sales representative, quote number and customer number have been included to provide you with faster service when you are ready to place your order. Orders may be faxed to the attention of your sales representative to 1-866-607-6914. You may also place your order online at www.dell.com/qto

This quote is subject to the terms of the agreement signed by you and Dell, or absent such agreement, to Dell's Terms of Sale.

Prices and tax rates are valid in the U.S. only and are subject to change.

*****Sales/use tax is a destination charge, i.e. based on the "ship to" address on your purchase order. Please indicate your taxability status on your PO. If exempt, please fax exemption certificate to Dell Tax Department at 888-863-8778, referencing your customer number. If you have any questions regarding tax please call 800-433-9019 or email Tax_Department@dell.com. *****

All product and pricing information is based on latest information available. Subject to change without notice or obligation.

LCD panels in Dell products contain mercury, please dispose properly. Please contact Dell Financial Services' Asset Recovery Services group for EPA compliant disposal options at US_Dell_ARS_Requests@dell.com. Minimum quantities may apply.

Shipments to California: For certain products, a State Environmental Fee Of Up to \$10 per item may be applied to your invoice as early as Jan 1, 2005. Prices in your cart do not reflect this fee. More Info: or refer to URL www.dell.com/environmentalfee

AI-11347

2.0.0.

**intradepartmental transfer
CC CONSENT**

Date: 09/30/2008
 Submitted By: Nielda Cavazos, PURCHASING DEPT.
 Submitted For: Marty Salazar
 Department: PURCHASING DEPT.
 Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2008 - Purchasing (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-415-18-160-001-0-XXX
 FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:
 BUDGETARY IMPACT:
 Available account balance as of 09-24-08

Attachments

Link: [LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
		Nielda Cavazos	09/24/2008 09:19 AM	CREATED
1	Budget & Management	Veronica Lopez	09/24/2008 09:55 AM	APRV
2	Veronica Ortiz	Veronica Ortiz	09/24/2008 11:32 AM	APRV
3	Auditor's Office			NEW
4	Court Administrator			
Form Started By: Nielda Cavazos		Started On: 09/24/2008 09:19 AM		



Requisition # 00140369 Print Requisition Date Entered 09-26-2008 Account Year 8 PO # Item Total 3,135.32

Enter Req's Only Approve Approve By Year Requisition Status Accounting Error View Acct Total

Order Header Items Accounts Inquire Approval

Estimates Documents

GAT1

Vendor 178136 DELL MARKETING L.P.

Locations Order 160 PURCHASING DEPARTMENT

Ship 160 PURCHASING DEPARTMENT

Mailing Name: DELL MARKETING L.P.
Address: ONE DELL WAY
RR1 MAILSTOP 8035
City: ROUND ROCK
State: TX Zip: 78682-

Requestor Nielda Cavazos
Owner NCAVAZOS1
Phone (958)318-2626
Order Type

Buyer Code Freight Cost .00 Freight % Discount % Contract No Date Cancel Date Needed

Special Instructions

Internal	Header	Header Code
Quotation 451467855	Edit	Edit DN
PO	Footer	Footer Code
		Edit RH

Place agenda 10/7/08

745

Consent # 10/7/08

Requisition

Req # 00140306

PO #

Date: 09/25/08

*Amount
11510
10/7/08*

Bill To: x
x

Vendor: 153915
CDW GOVERNMENT INC.
75 REMITTANCE DRIVE
SUITE 1515
CHICAGO IL 60675-1515

Ship To: ADULT PROBATION
3100 S BUSINESS HWY 281
EDINBURG TX 78539

Contact: D.SOLIS 4413

Contract No:

Special Instructions:
REQ.#131

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
5	EACH	DO NOT DUPLICATE ORDER 254867 ADAPTER HUBBELL FOUR PAIR Y ADAPTER MFG#HUB- BR851D CONTRACT TCPN CONTRACT #44713 Account No _____ 8-1297-423-00-320-002-9-665	16.48 <u>Encumbrance</u> 82.40 Freight Total	82.40 .00 82.40
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

TCPN

Authorized By: _____

Ref 140306



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800-808-4239

SALES QUOTATION

QUOTE NO.	ACCOUNT NO.	DATE
LWL9550	6760490	9/18/2008

B
|
L
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T
O

LESLIE CAMPOS
3100 S US HIGHWAY 281
HIDALGO COUNTY ADULT PROBATION
EDINBURG, TX 78539-9670

S
H
I
P
T
O

HIDALGO COUNTY ADULT PROBATION
3100 S US HIGHWAY 281
LESLIE CAMPOS
EDINBURG, TX 78539-9670
Contact: LESLIE CAMPOS 956-587-6003

Customer Phone # 9565876003

Customer P.O. # SPLITTERS QUOTE

ACCOUNT MANAGER	SHIPPING METHOD	TERMS	EXEMPTION CERTIFICATE
MIKE LAMDAGAN 866-339-7084	DHL Ground	Request Terms	GOVT-EXEMPT

QTY	ITEM NUMBER	DESCRIPTION	UNIT PRICE	EXTENDED PRICE
5	254867	HUBBELL FOUR PAIR Y ADAPTER Mfg#: HUB-BR851D Contract: TCPN CONTRACT #R4713 R4713	16.48	82.40
			SUBTOTAL	82.40
			FREIGHT	.00
			SALES TAX	.00

BUY WITH CONFIDENCE. CDW IS A FORTUNE 500 COMPANY.

TOTAL	US Currency
	82.40

CDW Government, Inc.
230 North Milwaukee Ave.
Vernon Hills, IL 60061
General Phone: 847-371-5000 Fax: 847-419-6200
Account Manager's Direct Fax: 312-705-9164

Please remit payment to:
CDW Government, Inc.
75 Remittance Drive
Suite 1515
Chicago, IL 60675-1515

Requisition

Req # 00138845

PO # 609149

Date: 09/03/08

*Consent
11510
10/7/08*

Bill To: x
x

Vendor: 153915
CDW GOVERNMENT INC.
75 REMITTANCE DRIVE
SUITE 1515
CHICAGO IL 60675-1515

Ship To: INFORMATION TECHNOLOGY DEPARTMENT
100 E. CANO, 4TH FLOOR
EDINBURG TX 78540

Contact: EDNA KIRBY
956-292-7010

Contract No: TCPN# R4713

Special Instructions:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		QUOTE #: LRX6367 DO NOT DUPLICATE ORDER		
20	EACH	SONY LTO2 ULTRIUM TAPE CARTIDGE	31.92	638.40
20	EACH	JVC M-DV 60DU MINI DV TAPE 3 X 60 MIN	11.60	232.00
5	EACH	ENERGIZER MAX 16 PAK AA BATTERIES	19.34	96.70
		Account No _____	Encumbrance	
		8-1100-415-00-200-002-0-601	967.10	
			Freight	.00
			Total	967.10
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

TCPN

Authorized By: _____



Shop CDW

My Account

Print This Page

My Recent Quotes

Quote #

Quote #

Quote #

Quote #

Recent Quotes Quote Details

Quote #

View quote details for quote # LRX6367. To view the details for other quotes, click on the quote number.

Quote Information

Send quote to an associate

Quote #: LRX6367

Req 138845

Status: Open

Quote Date: 9/2/08

Contact: J. Carlie

Description: Media Trk

Need Help?



Top Jay Carlie
Phone: 800-451-4242
Email: jcarlie@cdw.com

Billed From Address

CDW Government Inc
225 N. Michigan Ave
Chicago, IL 60601

Phone: 312.421.1111

Billing Address

VIVIAN RAMIREZ
1714 E. CALTECH BLVD

1000 S. WILSON AVE
EDMONTON, AB T6A 1K9

Phone: 780.443.1111

Payment Method

Select payment method during checkout.

Shipping Method

Wells Fargo

Shipping Address

1714 E. CALTECH BLVD
VIVIAN RAMIREZ
1714 E. CALTECH BLVD
EDMONTON, AB T6A 1K9

Product

Media Trk (1000) Type: Storage - VIVIAN
Media Trk (1000) Type: Storage - TREVIDO, Ceolus
Storage Media Trk (1000) Type: Storage

Contract

Type: Contract # 44711
Type: Contract # 44711
Type: Contract # 44711

CDW	Mfg Part #	Qty	Price	Ext. Price
44711	3742100	25	\$11.40	\$285.00
44711	3742100	10	\$11.40	\$114.00
44711	3742100	5	\$11.40	\$57.00
Sub-Total:				\$456.00
Shipping:				\$0.00
Grand Total:				\$456.00

The information on this quote is provided for informational purposes only.



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Requisition

Req # 00140435

PO #

Date: 09/29/08

*Amendment # 11510
10/7/08*

Bill To: x
x

Vendor : 153915
CDW GOVERNMENT INC.
75 REMITTANCE DRIVE
SUITE 1515
CHICAGO IL 60675-1515

Ship To: ADULT PROBATION
3100 S BUSINESS HWY 281
EDINBURG TX 78539

Contact: D.SOLIS 4413

Contract No:

Special Instructions:
REQ.#134

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1	EACH	DO NOT DUPLICATE ORDER 673681 CANON DR 3080CII DOCUMENT SCANNER MFG#CAC-9673A002 CONTRACT TCPN CONTRACT #R4713 Account No _____ 8-1297-423-00-320-002-9-745 REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233	2,200.00 <u>Encumbrance</u> 2,200.00 Freight .00 Total	2,200.00 2,200.00

TCPN

Authorized By: _____

Req # 140435



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SALES QUOTATION

QUOTE NO.	ACCOUNT NO.	DATE
LVZ6237	6760490	9/17/2008

LESLIE CAMPOS
B 3100 S US HIGHWAY 281
L
L HIDALGO COUNTY ADULT PROBATION
T EDINBURG, TX 78539-9670
O

HIDALGO COUNTY ADULT PROBATION
S 3100 S US HIGHWAY 281
H
I
P LESLIE CAMPOS
T EDINBURG, TX 78539-9670
O Contact: LESLIE CAMPOS 956-587-6003

Customer Phone # 9565876003

Customer P.O.# SCANNERS + ADOBE ACRO PRO

ACCOUNT MANAGER	SHIPPING METHOD	TERMS	EXEMPTION CERTIFICATE
MIKE LAMDAGAN 866-339-7084	FEDEX Ground	Request Terms	GOVT-EXEMPT

QTY	ITEM NUMBER	DESCRIPTION	UNIT PRICE	EXTENDED PRICE
1	673681	CANON DR-3080CII DOCUMENT SCANNER Mfg#: CAC-9673A002 Contract: TCPN CONTRACT #R4713 R4713	2200.00	2200.00
		SUBTOTAL		2200.00
		FREIGHT		.00
		SALES TAX		.00

BUY WITH CONFIDENCE. CDW IS A FORTUNE 500 COMPANY.

TOTAL US Currency
2,200.00

CDW Government, Inc.
230 North Milwaukee Ave.
Vernon Hills, IL 60061
General Phone: 847-371-5000 Fax: 847-419-6200
Account Manager's Direct Fax: 312-705-9164

*Please remit payment to:
CDW Government, Inc.
75 Remittance Drive
Suite 1515
Chicago, IL 60675-1515*

Requisition

Req # 00140218

PO #

Date: 09/24/08

*Comment # 11510
10/7/08*

Bill To: x
x

Vendor: 153915
CDW GOVERNMENT INC.
75 REMITTANCE DRIVE
SUITE 1515
CHICAGO IL 60675-1515

Ship To: HIDALGO CO. PCT 1
1902 Joe Stephens Ave
WESLACO TX 78596

Contact: ROBERT/JOSEPH
956-968-8733

Contract No: TCPN CON # R4713

Special Instructions:
A185

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		FOR ADM OFFICE AT PCT # 1 DO NOT DUPLICATE ORDER		
2	EACH	HP SMART BUY LCD DISPLAY	251.56	503.12
2	EACH	HP COMPAQ DESKTOP CORE 2 DUO	860.23	1,720.46
1	EACH	SHIPPING	89.99	89.99
		Account No _____	Encumbrance	
		8-1201-431-00-121-004-0-745	2,313.57	
			Freight	.00
			Total	2,313.57
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

TCPN

Authorized By: _____

Quotes

Req # 140218

CDW CDW-G CDW Canada Your Account Manager Mike Lamdagan -

Shopping Cart 0 Items Support Log Off



Shop CDW

My Account

Print This Page

Hi Jorge (not you?)

Search for:

All Products

Browse All Categories

Order Center

Quotes and Favorites

Manage Your Account

Tools

Account Support

Quotes

Recent Quotes Quote Details

Quote #

Find

To forward this quote, click "Send quote to an associate." To convert this quote to an order, click "Add to Cart."

Quote Information

Send quote to an associate

Quote #: LWB8768

Status: Open

Quote Date: 9/17/2008

Contact: JORGE FLORES

Description: LWB8768 QUOTE

Need Help?



Contact Mike Lamdagan Phone: (866) 339-7084 Fax: (312) 705-9164 E-Mail: quote.to.mike

Billed From Address

CDW Government Inc. 230 N. Milwaukee Ave Vernon Hills, IL 60061

(800) 594-4239

Billing Address

JORGE FLORES ATTN: COUNTY OF HIDALGO 1902 JOE STEPHENS AVE WESLACO, TX 78596-3700

(956) 973-7800

Shipping Address

COUNTY OF HIDALGO JORGE FLORES 1902 JOE STEPHENS AVE WESLACO, TX 78596-3700

Payment Method

MasterCard/Visa Govt

Shipping Method

FedEx Ground

Product

HP Smart Buy L2208 22" LCD Display

HP Compaq Business Desktop dc7800 - Core 2 Duo E8300 2.83 GHz

Contract	CDW	Mfg Part #	Qty	Price	Ext. Price
Tcpn Contract #r4713	1421583	GX007A8#ABA	2	\$251.56	\$503.12
Tcpn Contract #r4713	1486358	KAS82UT#ABA	2	\$860.23	\$1,720.46
Sub-Total					\$2,223.58
Shipping:					\$89.99
Grand Total					\$2,313.57

*Tax may change if this quote is amended by your account manager.

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Joseph
Martha

2400

584
442

\$ 1500
\$ 900
2400

Requisition

Req # 00140347

PO #

Date: 09/25/08

*Amount
11510
10/7/08*

Bill To: x
x

Vendor : 153915
CDW GOVERNMENT, INC.
230 N. MILWAUKEE AVENUE
VERNON HILLS IL 60061

Ship To: HUMAN SERVICES
1304 S. 25TH AVE.
EDINBURG TX 78539

Contact: DAIRENS
956-318-2011

Contract No:

Special Instructions:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
2		HP COMPAQ BUSINESS DESKTOP DC5800 PENTIUM DUAL CORE E2180 2 GHz Tcpr Contract #r4713	618.44	1,236.88
2		HP SMART BUY L1710 17" LCD DISPLAYTcpr Contract #r4713	159.59	319.18
		Account No _____	<u>Encumbrance</u>	
		8-1100-444-00-240-001-0-665	1,556.06	
			Freight	.00
			Total	1,556.06

TCPN

Authorized By: _____

Requisition

Req # 00140681

PO #

Date: 10/01/08

Amount # 11510 10/1/08

Bill To: x
x

Vendor: 153915
CDW GOVERNMENT INC.
200 N MILWAUKEE AVE
VERNON HILL IL 60061

Ship To: 398th District Court
100 N. Closner, 2nd Floor
Edinburg TX 78539

Contact: ESTER CANTU
956-318-2470

Contract No:

Special Instructions:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		
1		SONY BRAVIA 37" 720P HDTV MFG# SOU-KDL37L4000	867.14	867.14
1		SONY PROGRESSIVE SCAN DVD PLAYER MFG# SOU-DVPNS579P/B	57.22	57.22
1		PEERLESS UNIV ARTICULATING ARM 32-45" MFG# PEE-SA745PU	215.76	215.76
1		PEERLESS SMARTMOUNT UNIVSL TILT WALL MFG# PEE-ST640	70.63	70.63
1		MEMOREX MDF1071 10 IN DIG FRAME BLACK MFG # 01156	193.51	193.51
		Account No _____	Encumbrance	
		8-1100-412-00-009-001-0-664	1,404.26	
			Freight	.00
			Total	1,404.26
		DO NOT DUPLICATE ORDER		

TC PN

Authorized By: _____

Requisition

Req # 00140442

PO #

Date: 09/29/08

Amount # 11510 10/7/08

Bill To: x
x

Vendor : 153915
CDW GOVERNMENT, INC.
230 N. MILWAUKEE AVENUE
VERNON HILLS IL 60061

Ship To: COUNTY CLERK
100 N. CLOSNER, 1ST FL
EDINBURG TX 78539

Contact: PRISCILLA GARC
956-318-2100

Contract No:

Special Instructions:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1		DO NOT DUPLICATE ORDER		
		XEROX DOCUMATE 510 SCANNER XDM5105D-WU	334.78	334.78
		Account No	Encumbrance	
		8-1100-415-40-180-001-0-661	334.78	
			Freight	.00
			Total	334.78
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

Authorized By: _____

Requisition

Req # 00140526

PO #

Date: 09/30/08

*Amount # 11510
10/17/08*

Bill To: x
x

Vendor: 153915
CDW GOVERNMENT INC.
75 REMITTANCE DRIVE
SUITE 1515
CHICAGO IL 60675-1515

Ship To: HEALTH DEPARTMENT
1304 S. 25TH
EDINBURG TX 78539

Contact: Josie Escalant
956-383-6221

Contract No:

Special Instructions:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1	EACH	DO NOT DUPLICATE ORDER		
1		HP P3005 Laserjet Printer with network interface card CDW#1173994	783.99	783.99
		Account No _____	Encumbrance	.00
		8-1100-441-00-340-003-0-665	783.99	
			Freight	.00
			Total	783.99
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

Authorized By: _____

Requisition

Req # 00140701

PO #

Date: 10/01/08

Amount \$11510 10/7/08

Bill To: x
x

Vendor: 42129
XEROX CORPORATION
P.O. BOX 650361
PNC BANK
1200 E CAMPBELL, STE 108
RICHARDSON TX 75081

Ship To: HIDALGO CO. PCT 2
301 E. STATE
PHARR TX 78577

Contact: YOLI CISNEROS
956-787-1891

Contract No:

Special Instructions:
REQ #0052

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
3	EACH	SOUTH TOWER COMMUNITY RESOURCE CENTER DO NOT DUPLICATE ORDER		
	EACH	WC4150 COPIER (48 MONTH LEASE) @ APPROXIMATELY \$139.88 PER MONTH PRINT CHARGE: 1-3,000 INCLUDED ON PRICE; 3,001 + \$0.0105, 50 SHT STAPLE FIN, END PAPER TRAY, 4150 STAND Account No 8-1100-466-00-122-082-0-412 <i>180</i>	1,000.00 139.88 .00 <u>Encumbrance</u> 1,000.00 Freight Total	1,000.00 .00 1,000.00
		BLANKET P.O. FOR EQUIPMENT RENTAL OF OFFICE COPIER REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

Authorized By: _____



*Reg # 140701
Consent # 11510
10/1/08*

Lease Pricing PROPOSAL



Photo for Display Only

Presented to HIDALGO COUNTY

By Damaris Morales

On 9/16/2008

CASH PURCHASE \$6,914.24

FIXED PURCHASE OPTION \$159.88 WITH 3,000 COPIES A MONTH

Negotiated Contract : 072391200

Solution

Item	Product Description	Agreement Information	Trade Information	Requested Install Date
1. WC4150	(WC4150-COPY) - 50 Sht Staple Fin - 2nd Paper Tray - 4150 Stand - Customer Ed	Lease Term: 48 months Purchase Option: FMV	- Xerox DC420DC S/N NL2042094 Trade-In as of Payment 55	10/7/2008

Monthly Pricing

Item	Lease Minimum Payment	Print Charges			Maintenance Plan Features
		Meter	Volume Band	Per Print Rate	
1. WC4150	\$139.88	1: Total	1 - 3,000 3,001+	Included \$0.0105	- Consumable Supplies Included for all prints - Pricing Fixed for Term
Total	\$139.88	Minimum Payments (Excluding Applicable Taxes)			

All information in this proposal is considered confidential and is for the sole use of HIDALGO COUNTY. If you would like to acquire the solution described in this proposal, we would be happy to offer a Xerox order agreement. Pricing is subject to credit approval and is valid until 10/16/2008.

For any questions, please contact me at (956)682-1820



Requisition

Req # 00140207

PO #

Date: 09/24/08

*Account # 11519
10/7/08*

Bill To: x
x

Vendor : 346993
GODWIN PUMPS OF AMERICA, INC
1 FLOODGATE ROAD
BRIDGEPORT NJ 08014
FAX (856)467-5335

Ship To: HIDALGO CO. PCT 4
1102 N. DOOLITTLE RD.
EDINBURG TX 78539

Contact: MUNOZ JR
956-383-3112

Contract No:

Special Instructions:
PCT. REQ. #1185

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		FOR PORTABLE WATER PUMPS		
		DO NOT DUPLICATE ORDER		
1	EACH	6" QD STRAINER 200-9873	168.00	168.00
1	EACH	6" FEMALE QD X 6" MALE NPT	95.20	95.20
1	EACH	6" FEMALE CG X 6" FEMALE NPT	96.43	96.43
1	LOT	UPS CHARGE	50.00	50.00
		Account No _____	Encumbrance	
		8-1204-431-00-124-007-0-672	409.63	
			Freight	.00
			Total	409.63
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

Authorized By: _____

September 18, 2008
Hidalgo County Pct. #1
Attention: Mr. Fred Garza
Sale Quotation #MB674
Page 2 of 2

Request 140201 Purchased AT Godwin Pumps

**** SALE QUOTATION ****

BUY BOARD PRICING

ITEM	QTY	DESCRIPTION	UNIT PRICE	SALE TOTAL
A	1	6" QD Strainer 200-9873	168.00	168.00
B	1	6" Female QD x 6" Male NPT	95.20	95.20
C	1	6" Female CG x 6" Female NPT	96.43	96.43
UPS Charges to follow				
SALE TOTAL				<u>\$359.63</u>

Benito Gutierrez / SAFETY DIRECTOR

MANUEL CARRANZA / DIRECTOR OPERATIONS

To Please Locate or Replace. This ATTACHMENTS.

968- 8733 EXT 1032.

LOOK FOR Jorge Peña or Paul Deleon. 9-22-08 9:50 AM.

This pricing information is for your internal use only. We ask that these items and terms be kept confidential. All applicable tax and freight charges will be added to invoices. All quotations are subject to credit approval. All quotations are valid for 90 days. All prices quoted in US Dollars. See attached Terms and Definitions which are part of this quote.



200-087

61

Requisition

Req # 00140554

PO #

Date: 09/30/08

Comment
11510
10/7/08

Bill To: x
x

Vendor : 349879
HAGEMEYER NORTH AMERICA, INC
11680 GREAT OAKS WAY
ALPHARETTA GA 30022

Ship To: EMERGENCY SERVICES
100 E CANO, 2ND FLOOR
EDINBURG TX 78539

Contact: B ALVAREZ
956-318-2615

Contract No:

Special Instructions:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		DIVISION OF EMERGENCY SERVICES-EMERGENCY MANAGEMENT		
		DO NOT DUPLICATE ORDER		
2	EACH	PORTABLE SHELTER SHOWER INCLUDES 5-GALLON SOLAR SHOWER	150.00	300.00
30	EACH	C-QX517661 DELUXE FOLDING COT W/MATRESS LARGE (FOLDS IN HALF)	145.00	4,350.00
1				.00
		<u>Account No</u>	<u>Encumbrance</u>	
		8-1100-429-00-300-023-0-664	4,650.00	
			Freight	.00
			Total	4,650.00
		DO NOT DUPLICATE ORDER		

Authorized By: _____

1440 5580
 1440 5580
 5 Minute Walks -
 See BMS list
 COST 12 COST 44.60

Agency: Hidalgo County
 Attention: Belinda Alvarez
 Address: 100 E. Cano, 2nd Floor
 Edinburg, Texas 78539
 Phone: 916-318-2600
 Fax: 956 318 2699
 Email: belinda.alvarez@co.hidalgo.tx.us
 Project: Emergency Equipment

HAGEMMEYER



U.S. COMMUNITIES

Government Purchasers Savings Your Money

Sent on behalf of Roger Dominguez

Remit To:
 Hagemeyer NA
 PO Box 404753
 Atlanta GA 30384-4753
 US Communities Quotation
 RQ06-814063-10A
 Date: 9/5/2008
 Order #: _____
 Order Date: _____
 Promise Date: _____
 HAG REF #: _____

Item #	Qty	Part #	Description	Unit Price	Unit	Extended
1	2	*	Portable shelter shower includes 5-gallon solar shower	\$150.00	EA	\$300.00
2	200		Vallen orange cloverleaf expandoff earplugs with cord	\$0.18	PR	\$36.00
3	12		Painters Plastic 10' x 25'	\$11.28	EA	\$135.36
4	10		Master Locks 1525 comblock keyed (v2)	\$5.25	EA	\$52.50
5	3		Swift First Aid-Trauma Kits	\$38.00	EA	\$114.00
6	5		Streamlight Key Mate Flashlights Black In Color	\$10.15	EA	\$50.75
7	7		Streamlight 4AA Propolymer Xenon Yellow In Color	\$21.00	EA	\$147.00
8	7		Streamlight 4AA Propolymer LED Available in Yellow or Blk	\$23.50	EA	\$164.50
9	4		Streamlight PolyStinger Available in Black, Yellow, or Olive Drab	\$64.50	EA	\$258.00
10	20		Cot Carrying Bag 9 1/2" Dia x 40" L	\$16.00	EA	\$320.00
11	1		Extension Cord With Reel Which Has Outlets On The Reel	\$72.00	EA	\$72.00

Page 1 of 2

These are delivered/destination prices

PLEASE NOTE: THIS PRICING APPLIES TO REGISTERED US COMMUNITIES PARTICIPANTS ONLY.

SHIPPING WITHIN CONTINENTAL US INCLUDED IN PRICING

Please subject to change without notice unless otherwise stated.
 All orders subject to credit department approval.
 Payment terms are due net 30 days unless otherwise specified.

Roger Dominguez
 915-630-4731
 rdominguez@hagemeyer.com
 Sub Total
 Tax
 Total

Quote



HAGEMEYER



U.S. COMMUNITIES

Government Purchasers Saving You Money

Page 2 of 2

Remit To:
Hagemeyer NA
PO Box 404753
Atlanta GA 30384-4753

US Communities Quotatio	
RQ06-814063-10A	
Date:	Sept 5 2008
Order #	
Order Date:	
Promise Date:	
HAG REF # :	

Agency:	Hidalgo County
Attention:	Belinda Alvarez
Address:	100 E. Cano 2nd Floor Edinburg, Texas 78539
Phone:	956-318-2600
Fax:	956-318-2699
Email:	belinda.alvarez@co.hidalgo.tx.us
Project:	Emergency Equipment

Item #	QTY	Part #	Description	Unit Price	Unit	Extended
12	2		Extrasport Rescue PFD in red or yellow chest size 30-56	\$231.50	EA	\$463.00
	2		Passport PFD in red or yellow	\$200.00	EA	\$400.00
13	1		Variable Industrial Litterment orange in color with outriggers	\$20.00	EA	\$20.00
	1		Bag Bowler II 23.75% deal 12 12 oz bottles/cs	\$74.00	CS	\$74.00
	1		Bag Bowler 100% deal 12 2 oz bottles/cs	\$45.00	CS	\$45.00
14	1	C-QX517661	Deluxe folding cot w/matres Large (Folds in half)	\$145.00	EA	\$145.00
15	1	C-QX517661	Deluxe folding cot w/matres X-Large (Folds in half)	\$169.00	EA	\$169.00
16	1	C-QX517176	Green Folding Cot	\$94.00	EA	\$94.00
17	1	C-IJ512148	D-Cot With Storage Sack	\$80.24	EA	\$80.24
<p>PLEASE NOTE: THIS PRICING APPLIES TO REGISTERED US COMMUNITIES PARTICIPANTS ONLY. www.uscommunities.org</p> <p>SHIPPING WITHIN CONTINENTAL US INCLUDED IN PRICING</p>						
<p>Page 2 of 2</p>						
<p>Roger Dominguez 915-630-4731 rdominquez@hagemeyerna.com</p>						
<p>No Federal, State or Municipal taxes included unless otherwise specified. All orders subject to credit department approval. Payment terms are 100 days unless otherwise specified.</p>						<p>Sub Total</p> <p>Tax</p> <p>Total</p>

Requisition Inquiry - FOINQOTA 11/07/07 12:30 pm

Requisition No 00140554

Vendor HAGEMeyer NORTH AMERICA, INC

Owner BALVAREZ

Po No

Address 11880 GREAT OAKS WAY

Date Entered 09-30-2008

ALPHARETTA GA 30022

Status Needs Approval by ESRV

Line No	Quantity	Description	Unit Price	Payment Amount
1	2	PORTABLE SHELTER SHOWER INCLUDES 5-GALLON SOLAR SHC	150.0000	300.00
2	30	DELUXE FOLDING COT W/MATRESS LARGE (FOLDS IN HALF)	145.0000	4,350.00
3	1			.00

Total 4,650.00

Account Number	Description	Account Balance	Amount
8-1100-429-00-300-023-0-664	EMERG SRVS-EM-OTHER MINOR EQUIPMEN	562.22	4,650.00

Requisition

Req # 00140581

PO #

Date: 09/30/08

Account # 11510 10/1/08

Bill To: x
x

Vendor : 349879
HAGEMeyer NORTH AMERICA, INC
11680 GREAT OAKS WAY
ALPHARETTA GA 30022

Ship To: EMERGENCY SERVICES
100 E CANO, 2ND FLOOR
EDINBURG TX 78539

Contact: B. ALVAREZ
956-318-2615

Contract No:

Special Instructions:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
800	EACH	US COMMUNITIES PRICING - RQ06-814063-10A DO NOT DUPLICATE ORDER FIVE MINUTE MELAS WITH A FIVE YEAR SHELF LIFE	5.39	4,312.00
		Account No _____	Encumbrance	
		8-1100-429-00-300-023-0-630	4,312.00	
			Freight	.00
			Total	4,312.00
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

US Comm.

Authorized By: _____

Requisition Inquiry - FOIN001A

11/07/07 12:30 pm



Requisition No 00140561

Po No

Vendor HAGEMeyer NORTH AMERICA, INC

Address 11680 GREAT OAKS WAY

ALPHARETTA GA 30022

Owner BALVAREZ

Date Entered 09-30-2008

Status Needs Approval by PURC

Line No	Quantity	Description	Unit Price	Payment Amount
1	800	FIVE MINUTE MELAS WITH A FIVE YEAR SHELF LIFE	5.3900	4,312.00

Total 4,312.00

Account Number	Description	Account Balance	Amount
6-1100-429-00-300-023-0-630	EMERG SRVS-EM-FOOD	563.40	4,312.00

Remit To:
Hagemeyer NA
PO Box 404753
Atlanta GA 30384-4753

US Communities Quotation

RQ06-814063-1DA

Date: 9/9/2008

Order #

Order Date:

Promise Date:

HAG REF # :



U.S. COMMUNITIES

Government Purchasers Saving You Money

Sent on behalf of Roger Dominguez

Woz 10000

Agency:	Hidalgo County
Attention:	Belinda Alvarez
Address:	100 E. Cano 2nd Floor Edinburg, Texas 78539
Phone:	916-318-2600
Fax:	956 318 2699
Email:	belinda.alvarez@co.hidalgo.tx.us
Project:	Heater Meals

Item #	Qty	Part #	Description	Unit Price	Unit	Extended
1	12		Heater Meal Plus One Year Shelf Life	\$9.28	CS	\$111.36
2	12		Chicken Pasta Italiana	\$9.28	CS	\$111.36
3	12		Green Pepper Steak With Rice	\$9.28	CS	\$111.36
4	12		Chicken & Noodles IN Gravy	\$9.28	CS	\$111.36
5	12		Mushroom Gravy, Mashed Potatoes & Beef	\$9.28	CS	\$111.36
6	12		Pancakes Apple Topping & Bacon Breakfast	\$9.28	CS	\$111.36
7	12		Pancakes Blueberry Topping & Bacon	\$9.28	CS	\$111.36
8	12		Southwest Chicken With Rice & Beans	\$9.28	CS	\$111.36
9	12		Vegetarian Pasta Fajoli	\$9.28	CS	\$111.36
10	12		Vegetarian Three Cheese Lasagna	\$9.28	CS	\$111.36
			Zesty BBQ Sauce, Diced Potatoes With Beef	\$9.28	CS	\$111.36
			Each Meal Consist of a Canned Beverage and Snacks			
			Five Minute Meals With A Five Year Shelf Life	\$5.39	CS	\$64.60
			We Have The Meals Stored In Our Warehouse In Harlingen			
			These are delivered/destination prices			
			PLEASE NOTE:			
			THIS PRICING APPLIES TO REGISTERED US COMMUNITIES PARTICIPANTS ONLY.			
			www.uscommunities.org			
			SHIPPING WITHIN CONTINENTAL US INCLUDED IN PRICING			
			Prices subject to change without notice unless otherwise stated.			
			No Freight, State or Municipal taxes included unless differently specified.			
			All orders subject to credit department approval.			
			Payment terms are net 30 days unless otherwise specified.			
					Sub Total	
					Tax	
					Total	

Woz 10000

At 12

Woz 10000

Roger Dominguez
915-630-4731
rdominguez@hagemeyerna.com

Requisition

Req # 00140307

PO #

Date: 09/25/08

*Consent
11510
10/7/08*

Bill To: x
x

Vendor: 153915
CDW GOVERNMENT INC.
75 REMITTANCE DRIVE
SUITE 1515
CHICAGO IL 60675-1515

Ship To: ADULT PROBATION
3100 S BUSINESS HWY 281
EDINBURG TX 78539

Contact: D.SOLIS 4413

Contract No:

Special Instructions:
REQ.#132

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1	EACH	DO NOT DUPLICATE ORDER 1487939 ADOACROBAT PRO 9 WIN MFG#AGS-54026356GS CONTRACT:GSASSCHEDULE GS-35F-0195J	230.63	230.63
1	EACH	1493595 ADO ACROBAT PRO 9 WIN MED MFG#AGS-22020688DG CONTRACT: GSA SCHEDULE GS-35F-0195J	19.77	19.77
		Account No 8-1297-423-00-320-002-9-667	Encumbrance 250.40	
			Freight	.00
			Total	250.40
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

*GSA
Schedule
70*

Authorized By: _____



The Right Technology.
Right Away.™

www.CDWG.com
800-808-4239

*Pen
140307*

SALES QUOTATION

QUOTE NO.	ACCOUNT NO.	DATE
LVZ6494	6760490	9/17/2008

B LESLIE CAMPOS
I 3100 S US HIGHWAY 281
L
L HIDALGO COUNTY ADULT PROBATION
T EDINBURG, TX 78539-9670
O

S HIDALGO COUNTY ADULT PROBATION
H 3100 S US HIGHWAY 281
I
P LESLIE CAMPOS
T EDINBURG, TX 78539-9670
O Contact: LESLIE CAMPOS 956-587-6003

Customer Phone # 9565876003

Customer P.O.# ADOBE ACRO PRO QUOTE

ACCOUNT MANAGER	SHIPPING METHOD	TERMS	EXEMPTION CERTIFICATE
MIKE LAMDAGAN 866-339-7084	DROP SHIP-GROUND	Request Terms	GOVT-EXEMPT

QTY	ITEM NUMBER	DESCRIPTION	UNIT PRICE	EXTENDED PRICE
1	1487939	ADO ACROBAT PRO 9 WIN Mfg#: AGS-54026356GS Contract: GSA SCHEDULE GS-35F-0195J	230.63	230.63
1	1493595	ADO ACROBAT PRO 9 WIN MED Mfg#: AGS-22020688DG Contract: GSA SCHEDULE GS-35F-0195J	19.77	19.77
			SUBTOTAL	250.40
			FREIGHT	.00
			SALES TAX	.00

BUY WITH CONFIDENCE. CDW IS A FORTUNE 500 COMPANY.

TOTAL US Currency
250.40

CDW Government, Inc.
230 North Milwaukee Ave.
Vernon Hills, IL 60061
General Phone: 847-371-5000 Fax: 847-419-6200
Account Manager's Direct Fax: 312-705-9164

Please remit payment to:
CDW Government, Inc.
75 Remittance Drive
Suite 1515
Chicago, IL 60675-1515

