AI-11617

DATE: October 14, 2008

DEPARTMENT HEAD: A. A. Tony Pena, Jr.

DEPARTMENT NAME: Fire Marshal's Office

ACCOUNT NUMBER: 8-1100-422-10-300-001-0-XXX

SUBJECT: **Budget Line-Item Transfer(s)**

Honorable Commissioner's Court of Hidalgo County:

I submit to you for your consideration the following line-item transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM ACCOUNT NUMBER	ACCOUNT NAME		TO ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
8-1100-422-10-300-001-0-536	Two-Way Radio		8-1100-422-10-300-001-0-668	Police Weapons	$1,000.00
8-1100-422-10-300-001-0-560	Mircofilim & Film Dev		8-1100-422-10-300-001-0-668	Police Weapons	$385.00
8-1100-422-10-300-001-0-661	Minor Office Equip		8-1100-422-10-300-001-0-668	Police Weapons	$1,500.00
8-1100-422-10-300-001-0-671	Bldg R&M Supplies		8-1100-422-10-300-001-0-668	Police Weapons	$200.00
8-1100-422-10-300-001-0-584	Registration Fees		8-1100-422-10-300-001-0-668	Police Weapons	$200.00
8-1100-422-10-300-001-0-584	Registration Fees	->	8-1100-422-10-300-001-0-613	Safety Supplies	$1,500.00
8-1100-422-10-300-001-0-550	Printing & Binding	->	8-1100-422-10-300-001-0-613	Safety Supplies	$1,000.00
8-1100-422-10-300-001-0-606	Maps, Plans, Plots	->	8-1100-422-10-300-001-0-613	Safety Supplies	$500.00
8-1100-422-10-300-001-0-810	Dues & Membership	->	8-1100-422-10-300-001-0-664	Other Minor Equip.	$1,000.00
8-1100-422-10-300-001-0-748	Other Equipment	->	8-1100-422-10-300-001-0-664	Other Minor Equip.	$1,700.00
8-1100-422-10-300-001-0-607	Cleaning & Sanitation	->	8-1100-422-10-300-001-0-664	Other Minor Equip.	$400.00
8-1100-422-10-300-001-0-442	Equip & Vehicle Rent	->	8-1100-422-10-300-001-0-611	Police Supplies	$2,800.00
8-1100-422-10-300-001-0-640	Reference Materials	->	8-1100-422-10-300-001-0-611	Police Supplies	$200.00
8-1100-422-10-300-001-0-605	Clothing & Uniforms	->	8-1100-422-10-300-001-0-666	Minor Office Furnitur	$950.00
8-1100-422-10-300-001-0-630	Food	->	8-1100-422-10-300-001-0-666	Minor Office Furnitur	$400.00
8-1100-422-10-300-001-0-320	Professional Services	->	8-1100-422-10-300-001-0-666	Minor Office Furnitur	$350.00
		->			
		->			
		->			
		->			
					$14,085.00

REASON: To purchase equipment, supplies and furniture for the daily operation of the deparment.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK