

**AI-11587**  
**Paper Transfer**  
**CC CONSENT**

**2.A.**

Date: 10/14/2008  
Submitted By: Angela Garcia, BUDGET & MANAGEMENT  
Department: BUDGET & MANAGEMENT  
Agenda Area: Intradepartmental Transfers:

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Information

CAPTION  
2008 - Historical Commission (1100)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-451-10-115-033-0-XXX  
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:  
BUDGETARY IMPACT:  
AVAILABLE ACCOUNT BALANCE AS OF 10-08-08

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Attachments

Link: [LIT](#)

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Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	10/07/2008 11:25 AM	APRV
2	Veronica Ortiz	Veronica Ortiz	10/08/2008 09:46 AM	APRV
3	Auditor's Office	Linda Fong	10/08/2008 05:04 PM	APRV
4	Court Administrator	Angela Garcia	10/09/2008 07:48 AM	APRV

Form Started By: Angela Garcia  
Started On: 10/07/2008 10:48 AM

Final Approval Date: 10/09/2008

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BUDGET INTRADEPARTMENTAL TRANSFER REQUEST

DATE: 10/07/08

DEPARTMENT HEAD: VALDE GUERRA

DEPARTMENT NAME: HISTORICAL COMMISSION

ACCOUNT NUMBER: 8-1100-451-10-115-033-0-XXX

SUBJECT: Budget Intradepartmental Transfer in Accordance with Local Government Code,  
Chapter 111, Subchapter C.

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following Intradepartmental Budget Transfer/s in accordance with  
Local Government Code, Chapter 111, Subchapter C.

<b>FROM:</b>		<b>TO:</b>		
<b>OBJECT</b>	<b>OBJECT</b>	<b>OBJECT</b>	<b>OBJECT</b>	
<b>CODE</b>	<b>NAME</b>	<b>CODE</b>	<b>NAME</b>	<b>AMOUNT</b>
890	OTHER	602	PAPER SUPPLIES	\$50.00
			<b>TOTAL</b>	<b>50.00</b>

REASON: TO PURCHASE COPY PAPER

\_\_\_\_\_  
DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
APPROVED COMMISSIONERS COURT

\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK

**AI-11621**  
**Intradepartmental transfer**  
**CC CONSENT**

**2.B.**

Date: 10/14/2008  
Submitted By: Sandra De Leon, COUNTY JUDGE  
Submitted For: Sandra De Leon  
Department: COUNTY JUDGE  
Agenda Area: Intradepartmental Transfers:

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Information

CAPTION  
2008 - County Judge's Office (1100)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-413-00-110-006-0-XXX  
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N  
BUDGETARY IMPACT:  
583-->584 \$ 2,500.00; Available balance as of 10/07/08 \$ 15,944.87

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Attachments

Link: [Line Item Transfer](#)

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Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	10/08/2008 09:59 AM	APRV
2	Ana Galvan	Anna Galvan	10/08/2008 11:16 AM	APRV
3	Auditor's Office	Linda Fong	10/09/2008 08:55 AM	APRV
4	Court Administrator	Angela Garcia	10/09/2008 08:57 AM	APRV

Form Started By: Sandra De Leon  
Started On: 10/08/2008 09:49 AM

Final Approval Date: 10/09/2008

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**INTRADEPARTMENTAL TRANSFER**

**AI-11621**

DATE: October 7, 2008

DEPARTMENT HEAD: Judge JD Salinas III

DEPARTMENT NAME: County Judge's Office

ACCOUNT NUMBER: 8-1100-413-00-110-006-0-XXX

CONTACT PERSON: Sandra DeLeon PHONE: 318-2600

SUBJECT: Budget Intradepartmental Transfer in Accordance with Local Government Code, Chapter 111, Subchapter

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following Intradepartmental Budget Transfer/s in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM OBJECT CODE	OBJECT NAME	TO OBJECT CODE	OBJECT NAME	AMOUNT
583	Out of County Travel	584	Registration fees	\$ 2,500.00
			TOTAL	\$ 2,500.00

REASON: Transfer needed for end of year meetings/conferences.

\_\_\_\_\_  
DEPARTMENT HEAD SIGNATURE

October 14, 2008  
\_\_\_\_\_  
CC DATE

\_\_\_\_\_  
APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
ATTEST COUNTY CLERK

**AI-11535**

**2.C.**

**County Court #5 Transfer of Funds  
CC CONSENT**

Date: 10/14/2008  
Submitted By: Javier Mireles, COUNTY COURT #5  
Submitted For: Javier Mireles  
Department: COUNTY COURT #5  
Agenda Area: Intradepartmental Transfers:

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Information

CAPTION

2008 - C.C.L. #5 (1100)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-412-00-025-001-0-XXX  
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Available account balance as of 10/07/08

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Attachments

Link: [Line Item Transfer](#)

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Form Routing/Status

Route	Seq	Inbox	Approved By	Date	Status
1		Budget & Management	Veronica Lopez	10/02/2008 11:16 AM	APRV
2		Veronica Ortiz	Veronica Ortiz	10/07/2008 09:15 AM	APRV
3		Auditor's Office	Linda Fong	10/08/2008 04:39 PM	APRV
4		Court Administrator	Angela Garcia	10/09/2008 07:46 AM	APRV

Form Started By: Javier Mireles

Started On: 10/02/2008 10:49 AM

Final Approval Date: 10/09/2008

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**AI-11622**

**2.D.**

**Intrdepartmental transfer 2008 Jag grant**

**CC CONSENT**

Date: 10/14/2008

Submitted By: Manuel Chapa, BUDGET & MANAGEMENT

Department: BUDGET & MANAGEMENT

Agenda Area: Intrdepartmental Transfers:

Information

CAPTION

2008 - Auxiliary Court - Jag FY08 (1282)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008

ACCT. #: 8-1282-412-00-115-047-1-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

113-->115 \$370.88; available balance as of 10/07/08 \$31,161.34

116-->115 \$ 27.50; available balance as of 10/07/08 \$2,310.50

211-->115 \$ 38.18; available balance as of 10/07/08 \$3,206.98

212-->115 \$ 0.30; available balance as of 10/07/08 \$25.42

230-->115 \$ 38.07; available balance as of 10/07/08 \$3,165.65

250-->115 \$ 4.05; available balance as of 10/07/08 \$340.24

260-->115 \$ 0.45; available balance as of 10/07/08 \$775.87

260-->220 \$ 8.79; available balance as of 10/07/08 \$775.87

Attachments

Link: [LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	10/08/2008 10:44 AM	APRV
2	Ana Galvan	Anna Galvan	10/09/2008 08:41 AM	APRV
3	Auditor's Office	Linda Fong	10/09/2008 08:59 AM	APRV
4	Mike Escaname		10/10/2008 02:40 PM	NEW

Form Started By: Manuel Chapa  
Started On: 10/08/2008 10:09 AM

Final Approval Date: 10/10/2008

**DATE:** October 7, 2008

**DEPARTMENT HEAD:** Valde Guerra

**DEPARTMENT NAME:** Budget & Management - Budget Division  
for Auxiliary CourtJAG FY 08 - Grant

**ACCOUNT NUMBER:** 8-1282-412-00-115-047-1-XXX

**SUBJECT:** Intradepartmental Transfer/s

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer/s (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C Section 111.070, Subsection C.

FROM	OBJECT NAME	TO	OBJECT NAME
113	Perm F/T Employees	115	Longevity Pay
116	Interpreter Pay	115	Longevity Pay
211	Health Insurance	115	Longevity Pay
212	Life Insurance	115	Longevity Pay
230	Retirement	115	Longevity Pay
250	Unemployment Comp.	115	Longevity Pay
260	Workers' Comp.	115	Longevity Pay
260	Workers' Comp.	220	Fica

TOTAL

**REASON:** Budget had to be adjusted to match Budget submitted by the Budget Narrative to the including longevity pay from 2008 Jag grant. Longevity expense is allowable per Esm September 16, 2008.

\_\_\_\_\_  
DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
APPROVED COMMISSIONERS' COURT

\_\_\_\_ / \_\_\_\_ / \_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNT



AMOUNT
370.88
27.50
38.18
0.30
38.07
4.05
0.45
8.79
488.22

Office of Justice,  
Aeralda e-mail on

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Y CLERK

**AI-11565**

**2.E.**

**Line Item Transfer**

**CC CONSENT**

Date: 10/14/2008  
Submitted By: Kimberly Echavarria, J.P. 3, 1  
Submitted For: Kimberly Echavarria  
Department: J.P. 3, 1  
Agenda Area: Intradepartmental Transfers:

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Information

CAPTION

2008 - J.P. Pct. 3, Pl. 1 (1100)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-412-00-065-001-0-XXX  
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Available account balance as of 10/07/08

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Attachments

Link: [LIT](#)

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Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	10/03/2008 03:50 PM	APRV
2	Veronica Ortiz	Veronica Ortiz	10/07/2008 09:21 AM	APRV
3	Auditor's Office	Linda Fong	10/08/2008 04:53 PM	APRV
4	Court Administrator	Angela Garcia	10/09/2008 07:46 AM	APRV

Form Started By: Kimberly Echavarria  
Started On: 10/03/2008 02:45 PM  
Final Approval Date: 10/09/2008

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**AI-11594**  
**Budget Line Item Transfer**  
**CC CONSENT**

**2.F.**

Date: 10/14/2008  
Submitted By: Delma Silva, 206TH DISTRICT COURT  
Submitted For: Delma Silva  
Department: 206TH DISTRICT COURT  
Agenda Area: Intradepartmental Transfers:

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Information

CAPTION

2008 - 206th District Court (1100)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-412-00-004-001-0-XXX  
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N  
BUDGETARY IMPACT:  
665-->745 \$ 1,100.00; Available balance as of 10/07/08 \$ 1,155.07

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Attachments

Link: [Line Item Transfer](#)

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Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	10/07/2008 02:40 PM	APRV
2	Ana Galvan	Anna Galvan	10/08/2008 09:58 AM	APRV
3	Auditor's Office	Linda Fong	10/08/2008 05:06 PM	APRV
4	Court Administrator	Angela Garcia	10/09/2008 07:48 AM	APRV

Form Started By: Delma Silva

Started On: 10/07/2008 01:52 PM

Final Approval Date: 10/09/2008

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AI-11594

### INTRA-DEPARTMENTAL TRANSFER

DATE: October 7, 2008

DEPARTMENT HEAD: Judge Rose G. Reyna

DEPARTMENT NAME: 206th District Court

ACCOUNT NUMBER: 8-1100-412-00-004-001-0-

CONTACT PERSON: Delma G. Silva PHONE: (956)318-2265

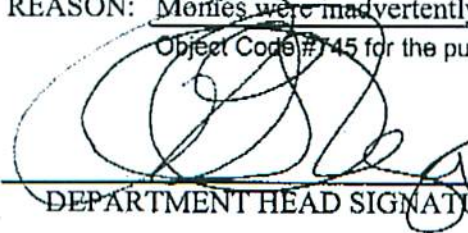
SUBJECT: Intra-departmental Transfer(s)

Honorable Commissioner's Court of Hidalgo County:

I submit for your consideration the following Intra-departmental transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM: OBJECT CODE	OBJECT NAME	TO: OBJECT CODE	OBJECT NAME	AMOUNT
665	Minor <del>Office</del> <u>Computer</u> Equipment	745	Computer Equipment	\$1,100.00
<b>TOTAL</b>				<b>1,100.00</b>

REASON: Monies were inadvertently transferred into Object Code #665 when they should have been transferred into Object Code #745 for the purchase of a computer for the office.

  
DEPARTMENT HEAD SIGNATURE

10/7/08  
DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

**AI-11477**

**2.G.**

**Intrdepartmental Transfers**

**CC CONSENT**

Date: 10/14/2008  
Submitted By: Yolanda Agado, AUDITOR'S OFFICE  
Submitted For: Ray Eufracio  
Department: AUDITOR'S OFFICE  
Agenda Area: Auditor's Office

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Information

CAPTION

2008 - Auditor's Office (1100)

BACKGROUND

For sufficient funds for remainder of year 2008 to purchase Computer Equipment.

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Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-415-21-170-001-0-XXX  
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N  
BUDGETARY IMPACT:  
665-->745 \$ 2,962.67; Available balance as of 10/07/08 \$ 9,133.88

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Attachments

Link: [Line-Item Transfer - CC](#)  
10-14-2008

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Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	10/06/2008 02:33 PM	APRV
2	Ana Galvan	Anna Galvan	10/07/2008 01:35 PM	APRV
3	Auditor's Office	Linda Fong	10/08/2008 04:34 PM	APRV
4	Court Administrator	Angela Garcia	10/09/2008 07:46 AM	APRV

Form Started By: Yolanda Agado

Started On: 10/01/2008 10:22 AM

Final Approval Date: 10/09/2008

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DATE: October 3, 2008

DEPARTMENT HEAD: Ray Eufrazio, CPA, Hidalgo County Auditor

DEPARTMENT NAME: Hidalgo County Auditor's Office

ACCOUNT NUMBER: 8-1100-415-21-170-001-0-


SUBJECT: **Budget Line-Item Transfer (s)**

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM			TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
8-1100-415-21-170-001-0-665	Minor Computer Equipment	→	8-1100-415-21-170-001-0-745	Computer Equipment	\$ 2,962.67
		→			
		→			
		→			
		→			
		→			
		→			
		→			
		→			
		→			
<b>TOTAL</b>					<b>\$ 2,962.67</b>

REASON: For sufficient funds for remainder of year 2008 to purchase Computer Equipment.

  
DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

\_\_\_\_\_/\_\_\_\_\_/\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK

**AI-11591**

**2.H.**

**Sheriff's Federal Sharing - U.S. Department of Justice  
CC CONSENT**

Date: 10/14/2008  
Submitted By: Rosie Hinojosa, SHERIFF DEPT.  
Submitted For: Rosie Hinojosa  
Department: SHERIFF DEPT.  
Agenda Area: Intradepartmental Transfers:

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Information

CAPTION

2008 - Sheriff's Dept. - U.S. Dept. of Justice (1229)

BACKGROUND

See attached Line Item Transfer.

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Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1229-421-00-280-007-0-XXX  
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N  
BUDGETARY IMPACT:  
550-->540 \$ 11,000.00; Available balance as of 10/09/08 \$ 19,322.40

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Attachments

Link: [Line Item Transfer](#)

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Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Anacleto Martinez	Anacleto Martinez	10/09/2008 09:38 AM	APRV
2	Budget & Management	Veronica Lopez	10/09/2008 09:58 AM	APRV
3	Ana Galvan	Anna Galvan	10/09/2008 10:19 AM	APRV
4	Auditor's Office	Linda Fong	10/09/2008 02:22 PM	APRV
5	Court Administrator	Angela Garcia	10/09/2008 02:26 PM	APRV

Form Started By: Rosie Hinojosa Started On: 10/07/2008 12:54 PM  
Final Approval Date: 10/09/2008

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**DATE:** 10/7/2008  
**DEPARTMENT HEAD:** Sheriff Guadalupe "Lupe" Trevino  
**DEPARTMENT NAME:** Sheriff's Federal Sharing - U.S. Department of Justice  
**ACCOUNT NUMBER:** 8-1229-421-00-280-007-0-XXX  
**SUBJECT: Budget Line-Item Transfer (s)**

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM			TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
8-1229-421-00-280-007-0-550	Printing & Binding	→	8-1229-421-00-280-007-0-540	Advertising	11,000.00
		→			
		→			
		→			
		→			
		→			
		→			
		→			
		→			
		→			
<b>TOTAL</b>					<b>\$11,000.00</b>

**TOTAL** To increase line item for anticipated expenses.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT                      DATE                      ATTEST COUNTY CLERK

**AI-11620**  
**Equip. Transfer**  
**CC CONSENT**

**2.I.**

Date: 10/14/2008  
Submitted By: Angela Garcia, BUDGET & MANAGEMENT  
Submitted For: Ginna Alvarez  
Department: BUDGET & MANAGEMENT  
Agenda Area: Intradepartmental Transfers:

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Information

CAPTION

2008 - 275th District Court (1100)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-412-00-005-001-0-XXX  
FUNDS AVAILABLE Y/N?: y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Available account balance as of 10-08-08

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Attachments

Link: [LIT](#)

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Form Routing/Status

Route	Seq	Inbox	Approved By	Date	Status
1		Budget & Management	Veronica Lopez	10/08/2008 09:20 AM	APRV
2		Veronica Ortiz	Veronica Ortiz	10/08/2008 09:56 AM	APRV
3		Auditor's Office	Linda Fong	10/09/2008 08:57 AM	APRV
4		Court Administrator	Angela Garcia	10/09/2008 08:57 AM	APRV

Form Started By: Angela Garcia

Started On: 10/08/2008 08:49 AM

Final Approval Date: 10/09/2008

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BUDGET INTRADEPARTMENTAL TRANSFER REQUEST

DATE: 10/08/08

DEPARTMENT HEAD: JUAN R. PARTIDA

DEPARTMENT NAME: 275TH DISTRICT COURT

ACCOUNT NUMBER: 8-1100-412-00-005-001-0-XXX

SUBJECT: Budget Intradepartmental Transfer in Accordance with Local Government Code, Chapter 111, Subchapter C.

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following Intradepartmental Budget Transfer/s in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM:		TO:		
OBJECT	OBJECT	OBJECT	OBJECT	
CODE	NAME	CODE	NAME	AMOUNT
743	OFFICE EQUIPMENT	432	EQUIP. R & M SERVICES	\$720.00
			<b>TOTAL</b>	<b>720.00</b>

REASON: CURRENT & FUTURE EXPENDITURES.

\_\_\_\_\_  
DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
APPROVED COMMISSIONERS COURT

\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK

**AI-11610**

**2.J.**

**Line Item Transfer**

**CC CONSENT**

Date: 10/14/2008

Submitted By: Fred Zamarripa, TREASURER'S OFFICE

Submitted For: Norma Garcia

Department: TREASURER'S OFFICE

Agenda Area: Intradepartmental Transfers:

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Information

CAPTION

2008 - County Treasurer (1100)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2008

ACCT. #: 8-1100-415-16-150-001-0-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Available account balance as of 10-08-08

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Attachments

Link: [Line Item Transfer](#)

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Form Routing/Status

Route	Seq	Inbox	Approved By	Date	Status
1		Budget & Management	Veronica Lopez	10/08/2008 08:31 AM	APRV
2		Veronica Ortiz	Veronica Ortiz	10/08/2008 09:52 AM	APRV
3		Auditor's Office	Linda Fong	10/08/2008 05:21 PM	APRV
4		Court Administrator	Angela Garcia	10/09/2008 07:48 AM	APRV

Form Started By: Fred Zamarripa

Started On: 10/07/2008 04:35 PM

Final Approval Date: 10/09/2008

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Date: October 7, 2008  
 Department Head: Norma G. Garcia  
 Department Name: Treasurer's Office  
 Account Number: -1100-415-16-150-001-0-

**Subject:** Budget Line-Item Transfer(s)

Honorable commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO			
OBJECT NUMBER	ACCOUNT (OBJECT) NAME	OBJECT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT	
666	Minor Office Furniture	-->	550	Printing & Binding	1,500.00
666	Minor Office Furniture	-->	583	Travel - Out of County	1,000.00
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		-->			
		-->			
			TOTAL		2,500.00

Reason:  
Office stationary & envelopes need for Treasurer's office operations and out of town travel for the remainder of year.

*Norma G. Garcia*  
 Hidalgo County Treasurer

\_\_\_\_\_  
 Approved Commissioners' Court      Date      Attest County Clerk

**AI-11603**  
**LIT**  
**CC CONSENT**

**2.K.**

Date: 10/14/2008  
Submitted By: Mary Garcia, TAX OFFICE  
Submitted For: Armando Barrera  
Department: TAX OFFICE  
Agenda Area: Intradepartmental Transfers:

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Information

CAPTION

2008 - Tax Office (1100)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-415-15-140-001-0-XXX  
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N  
BUDGETARY IMPACT:  
540-->336 \$ 180.00; Available balance as of 10/08/08 \$ 4,395.15

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Attachments

Link: [revised transfer](#)

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Form Routing/Status

Route	Seq	Inbox	Approved By	Date	Status
1		Budget & Management	Veronica Lopez	10/08/2008 08:31 AM	APRV
2		Ana Galvan	Anna Galvan	10/08/2008 03:30 PM	APRV
3		Auditor's Office	Linda Fong	10/08/2008 05:18 PM	APRV
4		Court Administrator	Angela Garcia	10/09/2008 07:48 AM	APRV

Form Started By: Mary Garcia

Started On: 10/07/2008 03:56 PM

Final Approval Date: 10/09/2008

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DATE: October 9, 2008

DEPARTMENT HEAD: Armando Barrera Jr.

DEPARTMENT NAME: Hidalgo County Tax Office

ACCOUNT NUMBER: 8-1100-415-15-140-001-0xxx

SUBJECT: **Intra-departmental Transfer/s (increase/decrease) in Accordance with Local Government Code, Chapter 111, Subchapter C, Section 111.070, Subsection C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intra-departmental transfer/s (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C Section 111.070, Subsection C.

FROM OBJECT CODE	OBJECT NAME	TO OBJECT CODE	OBJECT NAME	AMOUNT
540	Advertising	665	Minor Computer Equipment	1,500.00
661	Minor Office Equipment	665	Minor Computer Equipment	1,500.00
664	Other minor equipment	666	Minor Office furniture	7,000.00
679	other R & M Supplies	666	Minor Office furniture	1,000.00
681	Vehicle R&m Supplies	666	Minor Office furniture	1,000.00
780	Capital Leases	666	Minor Office furniture	1,000.00
671	Bldg R & M Supplies	743	Office Equipment	3,500.00
601	Office Supplies	743	Office Equipment	2,200.00
601	Office Supplies	746	Office Furniture	2,300.00
601	Office Supplies	748	Other Equipment	1,800.00
601	Office Supplies	745	Computer Equipment	6,500.00
601	Office Supplies	665	Minor Computer Equipment	900.00
540	advertising	336	Computer Services	180.00
TOTAL				30,380.00

REASON: **To purchase necessary items to operate County office. Need to purchase office furniture.**

  
DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
APPROVED COMMISSIONERS' COURT

  /  /    
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK

**AI-11600**

**2.L.**

**Intradepartmental transfer 2007 Jag grant**

**CC CONSENT**

Date: 10/14/2008

Submitted By: Manuel Chapa, BUDGET & MANAGEMENT

Department: BUDGET & MANAGEMENT

Agenda Area: Intradepartmental Transfers:

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Information

CAPTION

2008 - Auxiliary Court (1282)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2008

ACCT. #: 8-1282-412-00-115-047-0-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

113-->115 \$899.19; available balance as of 10/07/08 \$63,537.34

116-->115 \$ 78.35; available balance as of 10/07/08 \$4,722.73

211-->115 \$108.74; available balance as of 10/07/08 \$6,629.68

212-->115 \$ 0.70; available balance as of 10/07/08 \$44.77

220-->115 \$ 80.37; available balance as of 10/07/08 \$4,757.81

230-->115 \$107.40; available balance as of 10/07/08 \$6,659.64

250-->115 \$ 11.44; available balance as of 10/07/08 \$979.11

260-->115 \$ 26.31; available balance as of 10/07/08 \$1,521.85

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Attachments

Link: [Intradepartmental LIT](#)

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Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	10/07/2008 04:15 PM	APRV
2	Veronica Ortiz	Veronica Ortiz	10/08/2008 09:49 AM	APRV
3	Auditor's Office	Linda Fong	10/08/2008 05:18 PM	APRV
4	Mike Escaname		10/10/2008 02:40 PM	NEW

Form Started By: Manuel Chapa  
Started On: 10/07/2008 03:49 PM

Final Approval Date: 10/10/2008

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**AI-11617**

**2.M.**

**Line Item Transfers**

**CC CONSENT**

Date: 10/14/2008

Submitted By: Yolanda Orozco, EMERGENCY SERVICES DIVISION

Submitted For: A.A. Tony Pena

Department: EMERGENCY SERVICES DIVISION

Information

CAPTION

2008 - Emergency Services Division-Fire Marshal's Office (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2008

ACCT. #: 8-1100-422-10-300-001-0-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

- 536-->668 \$ 1,000.00; Available balance as of 10/08/08 \$ 1,900.00
- 560-->668 \$ 385.00; Available balance as of 10/08/08 \$ 385.00
- 661-->668 \$ 1,500.00; Available balance as of 10/08/08 \$ 1,927.17
- 671-->668 \$ 200.00; Available balance as of 10/08/08 \$ 200.00
- 584-->668 \$ 200.00; Available balance as of 10/08/08 \$ 3,225.00
- 584-->613 \$ 1,500.00; Available balance as of 10/08/08 \$ 3,225.00
- 550-->613 \$ 1,000.00; Available balance as of 10/08/08 \$ 1,160.18
- 606-->613 \$ 500.00; Available balance as of 10/08/08 \$ 550.00
- 810-->664 \$ 1,000.00; Available balance as of 10/08/08 \$ 1,500.00
- 748-->664 \$ 1,700.00; Available balance as of 10/08/08 \$ 1,700.00
- 607-->664 \$ 400.00; Available balance as of 10/08/08 \$ 406.66
- 442-->611 \$ 2,800.00; Available balance as of 10/08/08 \$ 3,284.00
- 640-->611 \$ 200.00; Available balance as of 10/08/08 \$ 555.00
- 605-->666 \$ 950.00; Available balance as of 10/08/08 \$ 963.08
- 630-->666 \$ 400.00; Available balance as of 10/08/08 \$ 433.22
- 320-->666 \$ 350.00; Available balance as of 10/08/08 \$ 600.00

Attachments

Link: [Line Item Transfer 10-14/08](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	10/08/2008 08:33 AM	APRV
2	Veronica Ortiz	Veronica Ortiz	10/08/2008 10:40 AM	APRV
3	Ana Galvan	Anna Galvan	10/08/2008 02:32 PM	APRV
4	Auditor's Office	Linda Fong	10/08/2008 05:25 PM	APRV

5 Court Administrator Angela Garcia 10/09/2008 07:48 AM APRV  
Form Started By: Yolanda Orozco Started On: 10/07/2008 05:23  
PM  
Final Approval Date: 10/09/2008

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**AI-11636**

**2.N.**

**Transfer**

**CC CONSENT**

Date: 10/14/2008

Submitted By: IRENE CARDENAS, J.P. 1, 2

Department: J.P. 1, 2

Agenda Area: Intradepartmental Transfers:

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Information

CAPTION

2008 - J.P. Pct. 1, Pl. 2 (1100)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2008

ACCT. #: 8-1100-412-00-062-001-0-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

550-->583 \$ 578.50; Available balance as of 10/09/08 \$ 578.50

581-->584 \$ 323.00; Available balance as of 10/09/08 \$ 409.00

810-->607 \$ 100.00; Available balance as of 10/09/08 \$ 334.00

810-->608 \$ 100.00; Available balance as of 10/09/08 \$ 334.00

664-->663 \$ 20.00; Available balance as of 10/09/08 \$ 200.00

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Attachments

Link: [Line Item Transfer](#)

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Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	10/08/2008 03:08 PM	APRV
2	Ana Galvan	Anna Galvan	10/09/2008 10:05 AM	APRV
3	Auditor's Office	Linda Fong	10/09/2008 11:26 AM	APRV
4	Court Administrator	Angela Garcia	10/09/2008 11:33 AM	APRV

Form Started By: IRENE  
CARDENAS

Started On: 10/08/2008 02:45  
PM

Final Approval Date: 10/09/2008

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**AI-11554**

**2.O.**

**Health Division - Adm Line Item Trf  
CC CONSENT**

Date: 10/14/2008

Submitted By: Dan Beltran, HEALTH & HUMAN SERVICES DEPT.

Department: HEALTH & HUMAN SERVICES DEPT.

Agenda Area: Intradepartmental Transfers:

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Information

CAPTION

2008 - Health & Human Services Dept. - Adm. (1100)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2008

ACCT. #: 8-1100-441-00-340-001-0-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

AVAILABLE ACCOUNT BALANCE AS OF 10-08-08

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Attachments

Link: [Line Item Transfer](#)

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Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	10/02/2008 03:32 PM	APRV
2	Veronica Ortiz	Veronica Ortiz	10/08/2008 09:43 AM	APRV
3	Ana Galvan	Anna Galvan	10/08/2008 11:23 AM	APRV
4	Auditor's Office	Linda Fong	10/08/2008 04:50 PM	APRV
5	Court Administrator	Angela Garcia	10/09/2008 07:46 AM	APRV

Form Started By: Dan Beltran

Started On: 10/02/2008 03:26 PM

Final Approval Date: 10/09/2008

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**AI-11555**

**2.P.**

**Health Division - PI Line Item Trf**

**CC CONSENT**

Date: 10/14/2008

Submitted By: Dan Beltran, HEALTH & HUMAN SERVICES DEPT.

Department: HEALTH & HUMAN SERVICES DEPT.

Agenda Area: Intradepartmental Transfers:

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Information

CAPTION

2008 - Health & Human Services Dept. - PI (1293)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2008

ACCT. #: 8-1293-441-00-340-005-0-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

339-->336 \$ 2,100.00; Available balance as of 10/07/08 \$ 3,835.32

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Attachments

Link: [Line Item Transfer](#)

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Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	10/02/2008 03:32 PM	APRV
2	Ana Galvan	Anna Galvan	10/08/2008 11:31 AM	APRV
3	Auditor's Office	Linda Fong	10/08/2008 04:51 PM	APRV
4	Court Administrator	Angela Garcia	10/09/2008 07:46 AM	APRV

Form Started By: Dan Beltran  
Started On: 10/02/2008 03:30 PM

Final Approval Date: 10/09/2008

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**AI-11614**

**2.Q.**

**Health Division - PI Line Item Trf**

**CC CONSENT**

Date: 10/14/2008

Submitted By: Dan Beltran, HEALTH & HUMAN SERVICES DEPT.

Department: HEALTH & HUMAN SERVICES DEPT.

Agenda Area: Intradepartmental Transfers:

---

Information

CAPTION

2008 - Health & Human Services Dept. - PI (1293)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2008

ACCT. #: 8-1293-441-00-340-005-0-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

584-->583 \$ 5,000.00; Available balance as of 10/08/08 \$ 17,000.00

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Attachments

Link: [PI\\_LIT](#)

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Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	10/08/2008 08:32 AM	APRV
2	Ana Galvan	Anna Galvan	10/08/2008 03:50 PM	APRV
3	Auditor's Office	Linda Fong	10/08/2008 04:52 PM	APRV
4	Court Administrator	Angela Garcia	10/09/2008 07:48 AM	APRV

Form Started By: Dan Beltran

Started On: 10/07/2008 04:57 PM

Final Approval Date: 10/09/2008

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**AI-11585**

**2.R.**

**Health Division - Clinics Line Item Trf  
CC CONSENT**

Date: 10/14/2008

Submitted By: Dan Beltran, HEALTH & HUMAN SERVICES DEPT.

Department: HEALTH & HUMAN SERVICES DEPT.

Agenda Area: Intradepartmental Transfers:

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Information

CAPTION

2008 - Health & Human Services Dept. - Clinics (1100)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2008

ACCT. #: 8-1100-441-00-340-003-0-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

413-->432 \$ 2,000.00; Available balance as of 10/08/08 \$ 3,454.21

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Attachments

Link: [Clinics\\_LIT](#)

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Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	10/07/2008 11:24 AM	APRV
2	Ana Galvan	Anna Galvan	10/08/2008 02:53 PM	APRV
3	Auditor's Office	Linda Fong	10/08/2008 05:02 PM	APRV
4	Court Administrator	Angela Garcia	10/09/2008 07:48 AM	APRV

Form Started By: Dan Beltran

Started On: 10/07/2008 10:08 AM

Final Approval Date: 10/09/2008

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**AI-11593**

**2.S.**

**Health Division - Clinics Line Item Trf  
CC CONSENT**

Date: 10/14/2008

Submitted By: Dan Beltran, HEALTH & HUMAN SERVICES DEPT.

Department: HEALTH & HUMAN SERVICES DEPT.

Agenda Area: Intradepartmental Transfers:

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Information

CAPTION

2008 - Health & Human Services Dept. - Clinics (1100)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2008

ACCT. #: 8-1100-441-00-340-003-0-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

AVAILABLE ACCOUNT BALANCE AS OF 10-08-08

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Attachments

Link: [LIT](#)

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Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	10/07/2008 02:40 PM	APRV
2	Veronica Ortiz	Veronica Ortiz	10/08/2008 09:48 AM	APRV
3	Auditor's Office	Linda Fong	10/08/2008 05:05 PM	APRV
4	Court Administrator	Angela Garcia	10/09/2008 07:48 AM	APRV

Form Started By: Dan Beltran  
Started On: 10/07/2008 01:51 PM

Final Approval Date: 10/09/2008

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**AI-11658**  
**Health & Human Services**  
**CC CONSENT**

**2.T.**

Date: 10/14/2008  
Submitted By: Dairen Sarmiento, HEALTH & HUMAN SERVICES DEPT.  
Submitted For: Dairen Sarmiento  
Department: HEALTH & HUMAN SERVICES DEPT.  
Agenda Area: Intradepartmental Transfers:

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Information

CAPTION

2008- Human Services Division (1100)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: ACCT. #: 8-1100-444-00-240-001-0-XXX  
FUNDS AVAILABLE Y/N?: MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Transfer is to correct object code as specified by auditors for requisition # 140690.

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Attachments

Link: [line item trf](#)

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Form Routing/Status

Route	Seq	Inbox	Approved By	Date	Status
1		Budget & Management	Veronica Lopez	10/09/2008 01:51 PM	APRV
2		Dale Kennan	Dale Kennan	10/09/2008 02:12 PM	APRV
3		Auditor's Office	Linda Fong	10/10/2008 08:25 AM	APRV
4		Court Administrator	Angela Garcia	10/10/2008 08:32 AM	APRV

Form Started By: Dairen Sarmiento  
Started On: 10/09/2008 01:40 PM  
Final Approval Date: 10/10/2008

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**DATE:** 10-9-08  
**DEPARTMENT HEAD:** Dairen Sarmiento  
**DEPARTMENT NAME:** HUMAN SERVICES  
**ACCOUNT NUMBER:** 8-1100-444-00-240-001-0-  
**SUBJECT:** BUDGET LINE-ITEM TRANSFER(S)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code: Chapter 111, Subchapter C.:

ACCOUNT NUMBER: 8-1100-444-00-240-001-0-

FROM:		TO:			
OBJECT CODE	OBJECT NAME	OBJECT CODE	OBJECT NAME	AMOUNT	
665	Minor Computer Equipment	661	Minor Office Equipment	\$	4,610.45

REASON: TO FUND PROPER OBJECT CODE FOR PURCHASE REQ 00140690 AS PER COUNTY AUDITORS

TOTAL \$ 4,610.45

\_\_\_\_\_  
Department Head Signature

\_\_\_\_\_  
Date

\_\_\_\_\_  
Approved Commissioners' Court

\_\_\_\_\_  
Date

\_\_\_\_\_  
Attest County Clerk

**AI-11624**  
**2008 - Pct # 1 R&B (1201)**  
**CC CONSENT**

**2.U.**

Date: 10/14/2008  
Submitted By: Robert Elizondo, COMM. PCT. #1  
Department: COMM. PCT. #1  
Agenda Area: Intradepartmental Transfers:

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Information

CAPTION  
2008 - Pct. #1 R&B (1201)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1201-431-00-121-005-0-XXX  
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N  
BUDGETARY IMPACT:  
890-->339 \$ 1,250.00; Available balance as of 10/09/08 \$ 1,486.78

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Attachments

Link: [Line Item Transfer](#)

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Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	10/08/2008 11:08 AM	APRV
2	Ana Galvan	Anna Galvan	10/09/2008 09:06 AM	APRV
3	Auditor's Office	Linda Fong	10/09/2008 09:37 AM	APRV
4	Court Administrator	Angela Garcia	10/09/2008 09:52 AM	APRV

Form Started By: Robert Elizondo  
Started On: 10/08/2008 10:35 AM

Final Approval Date: 10/09/2008

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**AI-11628**  
**2008 Pct#1 PKS. (1211)**  
**CC CONSENT**

**2.V.**

Date: 10/14/2008  
Submitted By: Jorge Flores, COMM. PCT. #1  
Department: COMM. PCT. #1  
Agenda Area: Intradepartmental Transfers:

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Information

CAPTION  
2008 - Pct. #1 Parks (1211)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1211-452-00-121-013-0-XXX  
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

890-->432 \$ 1,000.00; Available balance as of 10/09/08 \$ 20,438.75  
890-->434 \$ 1,000.00; Available balance as of 10/09/08 \$ 20,438.75  
890-->442 \$ 250.00; Available balance as of 10/09/08 \$ 20,438.75  
890-->605 \$ 400.00; Available balance as of 10/09/08 \$ 20,438.75  
890-->612 \$ 300.00; Available balance as of 10/09/08 \$ 20,438.75  
890-->613 \$ 500.00; Available balance as of 10/09/08 \$ 20,438.75  
890-->622 \$ 5,000.00; Available balance as of 10/09/08 \$ 20,438.75  
890-->664 \$ 800.00; Available balance as of 10/09/08 \$ 20,438.75  
890-->672 \$ 500.00; Available balance as of 10/09/08 \$ 20,438.75  
890-->679 \$ 500.00; Available balance as of 10/09/08 \$ 20,438.75  
890-->683 \$ 350.00; Available balance as of 10/09/08 \$ 20,438.75

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Attachments

Link: [Line Item Transfer](#)

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Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	10/08/2008 11:44 AM	APRV
2	Ana Galvan	Anna Galvan	10/09/2008 09:26 AM	APRV
3	Auditor's Office	Linda Fong	10/09/2008 09:40 AM	APRV
4	Court Administrator	Angela Garcia	10/09/2008 09:52 AM	APRV

Form Started By: Jorge Flores  
Started On: 10/08/2008 11:11 AM

Final Approval Date: 10/09/2008

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**AI-11604**  
**2008 Pct#1 R&B (1201)**  
**CC CONSENT**

**2.W.**

Date: 10/14/2008  
Submitted By: Jorge Flores, COMM. PCT. #1  
Department: COMM. PCT. #1  
Agenda Area: Intradepartmental Transfers:

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Information

CAPTION  
2008 - Pct. #1 R&B (1201)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1201-431-00-121-005-0-XXX  
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N  
BUDGETARY IMPACT:  
681-->434 \$ 5,000.00; Available balance as of 10/08/08 \$ 34,446.32  
681-->739 \$ 1,500.00; Available balance as of 10/08/08 \$ 34,446.32

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Attachments

Link: [Line Item Transfer](#)

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Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	10/07/2008 04:16 PM	APRV
2	Ana Galvan	Anna Galvan	10/08/2008 03:41 PM	APRV
3	Auditor's Office	Linda Fong	10/08/2008 05:20 PM	APRV
4	Court Administrator	Angela Garcia	10/09/2008 07:48 AM	APRV

Form Started By: Jorge Flores  
Started On: 10/07/2008 04:12 PM

Final Approval Date: 10/09/2008

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**AI-11605**  
**2008 - Pct # 1 Sanitation (1100)**  
**CC CONSENT**

**2.X.**

Date: 10/14/2008  
Submitted By: Robert Elizondo, COMM. PCT. #1  
Department: COMM. PCT. #1

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Information

CAPTION  
2008 - Pct. #1 Sanitation (1100)  
BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-432-00-121-001-0-XXX  
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:  
BUDGETARY IMPACT:  
AVAILABLE ACCOUNT BALANCE AS OF 10-08-08

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Attachments

Link: [LIT](#)

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Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	10/07/2008 04:17 PM	APRV
2	Veronica Ortiz	Veronica Ortiz	10/08/2008 09:50 AM	APRV
3	Auditor's Office	Linda Fong	10/08/2008 04:58 PM	APRV
4	Court Administrator	Angela Garcia	10/09/2008 07:48 AM	APRV

Form Started By: Robert Elizondo  
Started On: 10/07/2008 04:13 PM  
Final Approval Date: 10/09/2008

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**AI-11566**

**2.Y.**

**Budget Line-Item Transfer for purchase of backhoe & fuel  
CC CONSENT**

Date: 10/14/2008  
Submitted By: Yolanda Cisneros, COMM. PCT. #2  
Submitted For: Yolanda Cisneros  
Department: COMM. PCT. #2  
Agenda Area: Intradepartmental Transfers:

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Information

CAPTION

2008 - Pct. #2 R&B (1202)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1202-431-00-122-006-0-XXX  
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

673-->626 \$ 10,000.00; Available balance as of 10/07/08 \$ 84,317.45  
673-->742 \$ 42,000.00; Available balance as of 10/07/08 \$ 84,317.45  
841-->742 \$ 30,000.00; Available balance as of 10/07/08 \$ 203,051.60

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Attachments

Link: [Line Item Transfer](#)

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Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	10/03/2008 03:19 PM	APRV
2	Ana Galvan	Anna Galvan	10/08/2008 11:50 AM	APRV
3	Auditor's Office	Linda Fong	10/08/2008 04:55 PM	APRV
4	Court Administrator	Angela Garcia	10/09/2008 07:46 AM	APRV

Form Started By: Yolanda Cisneros  
Started On: 10/03/2008 02:56 PM  
Final Approval Date: 10/09/2008

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**AI-11648**

**2.Z.**

**Budget Line-Item transfer for electricity & minor equipment  
CC CONSENT**

Date: 10/14/2008  
Submitted By: Yolanda Cisneros, COMM. PCT. #2  
Submitted For: Yolanda Cisneros  
Department: COMM. PCT. #2  
Agenda Area: Intradepartmental Transfers:

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Information

CAPTION

2008 - Pct. #2 Adm. (1202)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1202-431-00-122-005-0-XXX  
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

431-->661 \$ 1,000.00; Available balance as of 10/09/08 \$ 3,350.00  
431-->622 \$ 2,000.00; Available balance as of 10/09/08 \$ 3,350.00  
581-->622 \$ 2,000.00; Available balance as of 10/09/08 \$ 3,000.00

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Attachments

Link: [Agenda Request LIT](#)

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Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	10/09/2008 07:54 AM	APRV
2	Ana Galvan	Anna Galvan	10/09/2008 10:59 AM	APRV
3	Auditor's Office	Linda Fong	10/10/2008 08:26 AM	APRV
4	Court Administrator	Angela Garcia	10/10/2008 08:32 AM	APRV

Form Started By: Yolanda Cisneros  
Started On: 10/08/2008 05:10 PM  
Final Approval Date: 10/10/2008

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**DATE:** October 8, 2008

**2008**  
Transfer



**DEPARTMENT HEAD:** Hector "Tito" Palacios

**DEPARTMENT NAME:** Hidalgo County Precinct No. 2

**ACCOUNT NUMBER:** 8-1202-431-00-122-005-0 Rd Administration

**Contact Person:** Yoli Cisneros, Administrative Assistant II

**Ph#:** (956) 787-1891 Ext. 2002

**SUBJECT:** **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

<b>FROM</b> <small>OBJECT CODE</small>	<b>OBJECT DESCRIPTION</b>	<b>TO</b> <small>OBJECT CODE</small>	<b>OBJECT DESCRIPTION</b>	<b>AMOUNT</b>
431	BUILDING R&M SERVICE	661	MINOR OFFICE EQUIPMENT	\$1,000.00
431	BUILDING R&M SERVICE	622	ELECTRICITY	\$2,000.00
581	TRAVEL IN COUNTY	622	ELECTRICITY	\$2,000.00
<b>TOTAL</b>				<b>\$5,000.00</b>

**REASON:**  
**TRANSFER TO COVER FANS AND ELECTRICITY BILLS.**

\_\_\_\_\_  
DEPARTMENT HEAD SIGNATURE

9/30/2008  
DATE

\_\_\_\_\_  
APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
ATTEST COUNTY CLERK

**AI-11647**

**2.AA.**

**Budget Line-Item Transfer for minor office equipment  
CC CONSENT**

Date: 10/14/2008  
Submitted By: Yolanda Cisneros, COMM. PCT. #2  
Submitted For: Yolanda Cisneros  
Department: COMM. PCT. #2  
Agenda Area: Intradepartmental Transfers:

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Information

CAPTION

2008 - Pct. #2 CRC-San Juan (1100)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-466-00-122-018-0-XXX  
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

609-->661 \$ 500.00; Available balance as of 10/09/08 \$ 1,392.23

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Attachments

Link: [Line Item Transfer](#)

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Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	10/09/2008 07:54 AM	APRV
2	Ana Galvan	Anna Galvan	10/09/2008 10:43 AM	APRV
3	Auditor's Office	Linda Fong	10/10/2008 08:27 AM	APRV
4	Court Administrator	Angela Garcia	10/10/2008 08:32 AM	APRV

Form Started By: Yolanda Cisneros  
Started On: 10/08/2008 05:07 PM  
Final Approval Date: 10/10/2008

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**DATE:** October 8, 2008

**DEPARTMENT HEAD:** Hector "Tito" Palacios

**DEPARTMENT NAME:** Hidalgo County Precinct No. 2

**ACCOUNT NUMBER:** 8-1100-466-00-122-018-0-XXX CRC-San Juan

**Contact Person:** Yoli Cisneros, Administrative Assistant II

**Ph#:** (956) 787-1891 Ext. 2002

**SUBJECT:** Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

**2008**  
Transfer

AI-11647



Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter (2).

<b>FROM</b> OBJECT CODE	<b>OBJECT DESCRIPTION</b>	<b>TO</b> OBJECT CODE	<b>OBJECT DESCRIPTION</b>
609	AGRI & LANDSCAPING SUPPLIES	661	MINOR OFFICE EQUIPMENT

TOTAL

**REASON:** Transfer needed for purchase of a new fax machine for the CRC-San Juan.

\_\_\_\_\_  
DEPARTMENT HEAD SIGNATURE

10/8/2008  
DATE

\_\_\_\_\_  
APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
ATTEST COUNTY CLERK



**AI-11544**  
**Pct #3 Transfer**  
**CC CONSENT**

**2.BB.**

Date: 10/14/2008  
Submitted By: Norma Ceballos, COMM. PCT. #3  
Department: COMM. PCT. #3  
Agenda Area: Intradepartmental Transfers:

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Information

CAPTION  
2008 - Pct. #3 Parks (1213)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1213-452-00-123-008-0-XXX  
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:  
BUDGETARY IMPACT:  
AVAILABLE ACCOUNT BALANCE AS OF 10-08-08

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Attachments

Link: [LIT](#)

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Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	10/02/2008 11:42 AM	APRV
2	Veronica Ortiz	Veronica Ortiz	10/08/2008 09:41 AM	APRV
3	Auditor's Office	Linda Fong	10/08/2008 04:45 PM	APRV
4	Court Administrator	Angela Garcia	10/09/2008 07:46 AM	APRV

Form Started By: Norma Ceballos  
Started On: 10/02/2008 11:32 AM

Final Approval Date: 10/09/2008

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# INTRA-DEPARTMENTAL TRANSFER

DATE: October 14, 2008

DEPARTMENT HEAD: Commissioner Joe M. Flores - Pct No. 3

DEPARTMENT NAME: Hidalgo County Precinct #3 Parks Department

ACCOUNT NUMBER: 8-1213-452-00-123-008-0

CONTACT PERSON: Norma Ceballos PHONE: (956)585-4509

SUBJECT: Intra-departmental Transfer

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following Intra-departmental transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM OBJECT CODE	OBJECT NAME	TO OBJECT CODE	OBJECT NAME	AMOUNT
452	Bldg Addition and Renovations	343	Laundry & Dry Cleaning	\$ 500.00
452	Bldg Addition and Renovations	532	Cellular Phone	\$ 400.00
452	Bldg Addition and Renovations	626	Gasoline/Diesel	\$ 1,500.00
452	Bldg Addition and Renovations	622	Electricity	4,000.00
452	Bldg Addition and Renovations	855	Late Fees, Penalties & Fin Charges	150.00
			<b>TOTAL</b>	<b>\$ 6,550.00</b>

REASON: To cover expected expenses.

\_\_\_\_\_  
DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
CC DATE

\_\_\_\_\_  
APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
TEST COUNTY CLERK

# **INTRA-DEPARTMENTAL TRANSFER**



**AI-11549**  
**Pct #3 Transfer**  
**CC CONSENT**

**2.CC.**

Date: 10/14/2008  
Submitted By: Norma Ceballos, COMM. PCT. #3  
Department: COMM. PCT. #3  
Agenda Area: Intradepartmental Transfers:

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Information

CAPTION  
2008 - Pct. #3 Sanitation (1100)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-432-00-123-001-0-XXX  
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:  
BUDGETARY IMPACT:  
AVAILABLE ACCOUNT BALANCE AS OF 10-08-08

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Attachments

Link: [LIT](#)

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Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	10/02/2008 02:24 PM	APRV
2	Veronica Ortiz	Veronica Ortiz	10/08/2008 09:42 AM	APRV
3	Auditor's Office	Linda Fong	10/08/2008 04:47 PM	APRV
4	Court Administrator	Angela Garcia	10/09/2008 07:46 AM	APRV

Form Started By: Norma Ceballos  
Started On: 10/02/2008 01:46 PM

Final Approval Date: 10/09/2008

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# INTRA-DEPARTMENTAL TRANSFER

DATE: October 2, 2008

DEPARTMENT HEAD: Commissioner Joe M. Flores - Pct No. 3

DEPARTMENT NAME: Hidalgo County Precinct #3 Sanitation

ACCOUNT NUMBER: 8-1100-432-00-123-001-0

CONTACT PERSON: Norma Ceballos PHONE: (956)585-4509

SUBJECT: Intra-departmental Transfer

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following Intra-departmental transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM OBJECT CODE	OBJECT NAME	TO OBJECT CODE	OBJECT NAME	AMOUNT
432	Equip. R&M Service	622	Electricity	\$ 1,000.00
671	Bldg R&M Supplies	622	Electricity	\$ 1,000.00
<b>TOTAL</b>				<b>\$ 2,000.00</b>

REASON: To cover expected expenses.

\_\_\_\_\_  
DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
CC DATE

\_\_\_\_\_  
APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
ATTEST COUNTY CLERK

**AI-11650**  
**Pct #3 Transfer**  
**CC CONSENT**

**2.DD.**

Date: 10/14/2008  
Submitted By: Norma Ceballos, COMM. PCT. #3  
Department: COMM. PCT. #3  
Agenda Area: Intradepartmental Transfers:

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Information

CAPTION

2008 - Pct. #3 Adm. (1203)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1203-431-00-123-004-0-XXX  
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

431-->622 \$ 4,300.00; Available balance as of 10/09/08 \$ 4,300.00  
583-->622 \$ 1,500.00; Available balance as of 10/09/08 \$ 1,500.00  
584-->622 \$ 675.00; Available balance as of 10/09/08 \$ 975.00  
609-->622 \$ 1,946.33; Available balance as of 10/09/08 \$ 1,946.33  
550-->622 \$ 1,000.00; Available balance as of 10/09/08 \$ 1,000.00

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Attachments

Link: [Line Item Transfer](#)

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Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	10/09/2008 09:00 AM	APRV
2	Ana Galvan	Anna Galvan	10/09/2008 01:16 PM	APRV
3	Auditor's Office	Linda Fong	10/10/2008 08:29 AM	APRV
4	Court Administrator	Angela Garcia	10/10/2008 08:32 AM	APRV

Form Started By: Norma Ceballos

Started On: 10/09/2008 08:48 AM

Final Approval Date: 10/10/2008

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# INTRADEPARTMENTAL TRANSFER

DATE: October 9, 2008

DEPARTMENT HEAD: Commissioner Joe M. Flores - Pct No. 3

DEPARTMENT NAME: Hidalgo County Precinct #3

ACCOUNT NUMBER: 8-1203-431-00-123-004-0-XXX

CONTACT PERSON: Norma Ceballos PHONE: (956)585-4509

SUBJECT: Intradepartmental Transfer

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following Intra-departmental transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM OBJECT CODE	OBJECT NAME	TO OBJECT CODE	OBJECT NAME	AMOUNT
431	Bldg R&M Services	622	Electricity	\$ 4,300.00
583	Travel Out of County	622	Electricity	\$ 1,500.00
584	Registration Fee	622	Electricity	\$ 675.00
609	Agri & Landscaping Supplies	622	Electricity	\$ 1,946.33
550	Printing & Binding	622	Electricity	\$ 1,000.00
<b>TOTAL</b>				<b>\$ 9,421.33</b>

REASON: To cover expected expenses.

\_\_\_\_\_  
DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
CC DATE

\_\_\_\_\_  
APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
ATTEST COUNTY CLERK

# **INTRADEPARTMENTAL TRANSFER**

**AI-11657**  
**transfer - Insurance**  
**CC CONSENT**

**2.EE.**

Date: 10/14/2008  
Submitted By: Monica Badillo, BUDGET & MANAGEMENT  
Department: BUDGET & MANAGEMENT  
Agenda Area: Intradepartmental Transfers:

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Information

CAPTION  
2008 - Insurance (1100)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-419-00-115-025-0-XXX  
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N  
BUDGETARY IMPACT:  
525-->820 \$ 10,000.00; Available balance as of 10/09/08 \$ 25,596.21

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Attachments

Link: [transfer](#)

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Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	10/09/2008 12:51 PM	APRV
2	Ana Galvan	Anna Galvan	10/09/2008 01:53 PM	APRV
3	Auditor's Office	Linda Fong	10/10/2008 08:30 AM	APRV
4	Court Administrator (Originator)	Angela Garcia	10/10/2008 08:32 AM	APRV

Form Started By: Monica Badillo  
Started On: 10/09/2008 11:56 AM

Final Approval Date: 10/10/2008

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**DATE:** October 9, 2008

**DEPARTMENT HEAD:** Valde Guerra

**DEPARTMENT NAME:** INSURANCE

**ACCOUNT NUMBER:** 8-1100-419-00-115-025-0-

**SUBJECT:** **Intra-departmental Transfer/s (increase/decrease) in Accordance with Local Government Code, Chapter 111, Subchapter C, Section 111.070, Subsection C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intra-departmental transfer/s (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C Section 111.070, Subsection C.

<b>FROM OBJECT CODE</b>	<b>OBJECT DESCRIPTION</b>	<b>TO OBJECT CODE</b>	<b>OBJECT DESCRIPTION</b>	<b>AMOUNT</b>
<b>525</b>	claims & judgments cov.by ins.	<b>820</b>	claims & judgments not cov. by ins.	<b>10,000.00</b>
<b>TOTAL</b>				<b>10,000.00</b>

**REASON:** To pay for pending bills.  
\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
**DEPARTMENT HEAD SIGNATURE**

\_\_\_\_\_  
**APPROVED COMMISSIONERS' COURT**

          /          /            
**DATE**

\_\_\_\_\_  
**ATTEST COUNTY CLERK**

**AI-11629**

**2.FF.**

**Planning Dept Intradepartmental Transfers  
CC CONSENT**

Date: 10/14/2008  
Submitted By: Irma Castillo, PLANNING DEPT.  
Submitted For: Irma Castillo  
Department: PLANNING DEPT.  
Agenda Area: Intradepartmental Transfers:

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Information

CAPTION

2008 - Planning Dept. (1100)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-419-10-210-001-0-XXX  
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N  
BUDGETARY IMPACT:  
663-->679 \$ 145.14; Available balance as of 10/09/08 \$ 145.14

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Attachments

Link: [LIT\\_10-14-08](#)

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Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	10/08/2008 01:07 PM	APRV
2	Ana Galvan	Anna Galvan	10/09/2008 09:36 AM	APRV
3	Auditor's Office	Linda Fong	10/10/2008 08:31 AM	APRV
4	Court Administrator	Angela Garcia	10/10/2008 08:32 AM	APRV

Form Started By: Irma Castillo  
Started On: 10/08/2008 12:54 PM

Final Approval Date: 10/10/2008

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# PLANNING DEPARTMENT

County Of Hidalgo

Raul E. Sesin, P.E.  
Planning Administrator

DATE: October 8, 2008

DEPARTMENT HEAD: Raul E. Sesin, P.E.

DEPARTMENT NAME: Planning Department

ACCOUNT NUMBER: 8-1100-419-10-210-001-0-XXX

SUBJECT: BUDGET LINE ITEM TRANSFER(S)

Submit to you for your consideration the following line-item transfer(s) in accordance with Local Government Code, Chapter III, Subchapter C.

FROM ACCOUNT NUMBER	ACCOUNT NAME		TO ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
8-1100-419-10-210-001-0-663	Small Tools	→	8-1100-419-10-210-001-0-679	Repair & Maintenance Supplies-other	\$ 145.14
				<b>TOTAL</b>	<b>\$ 145.14</b>

Reason: Need monies for towing gear (towing straps and hitch balls).

\_\_\_\_\_  
Department Head Signature

\_\_\_\_\_  
Approved Commissioners' Court

\_\_\_\_\_/\_\_\_\_\_/\_\_\_\_\_  
Date

\_\_\_\_\_  
Attest County Clerk

LIT101408

**AI-11577**

**2.GG.**

**Line Item Transfer**

**CC CONSENT**

Date: 10/14/2008  
Submitted By: Esther Contreras, 370TH DISTRICT COURT  
Submitted For: Noe Gonzalez, Judge Presiding  
Department: 370TH DISTRICT COURT  
Agenda Area: Intradepartmental Transfers:

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Information

CAPTION

2008 - 370th District Court (1100)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: 8-1100-412-00-007-001-0-XXX  
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

AVAILABLE ACCOUNT BALANCE AS OF 10-08-08

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Attachments

Link: [LIT](#)

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Form Routing/Status

Route	Seq	Inbox	Approved By	Date	Status
1		Budget & Management	Veronica Lopez	10/06/2008 02:29 PM	APRV
2		Veronica Ortiz	Veronica Ortiz	10/08/2008 09:45 AM	APRV
3		Auditor's Office	Linda Fong	10/08/2008 04:59 PM	APRV
4		Court Administrator	Angela Garcia	10/09/2008 07:47 AM	APRV

Form Started By: Esther Contreras

Started On: 10/06/2008 10:01 AM

Final Approval Date: 10/09/2008

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DATE: October 7, 2008

DEPARTMENT HEAD: Noé Gonzalez

DEPARTMENT NAME: 370<sup>th</sup> District Court

ACCOUNT NUMBER: 8-1100-412-00-007-001-0-

SUBJECT: Budget Line-Item Transfer(s)

Honorable Commissioners= Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government; Code, Chapter 111, Subchapter C.;

FROM		TO		
OBJECT CODE	OBJECT NAME	OBJECT CODE	OBJECT NAME	AMOUNT
ACCOUNT NUMBER: 8-1100-412-00-007-001-0-				
<u>890</u>	<u>OTHER</u>	<u>665</u>	<u>MINOR COMPUTER EQUIP</u>	<u>\$2,000.00</u>
<u>890</u>	<u>OTHER</u>	<u>745</u>	<u>COMPUTER EQUIPMENT</u>	<u>\$6,000.00</u>
TOTAL:				<u>\$8,000.00</u>

REASON: Current and future expenditures.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS= COURT

DATE

ATTEST COUNT CLERK

**AI-11595**  
**September 2008 Fee Re[prt**  
**CC CONSENT**

**4.A.**

Date: 10/14/2008  
Submitted By: Norma Martinez, DISTRICT CLERK  
Submitted For: Norma Martinez  
Department: DISTRICT CLERK  
Agenda Area: Monthly Fee Reports

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Information

CAPTION

District Clerk:  
Approval of monthly fees collection report for the month of September 2008 in the amount of \$292,624.47.

BACKGROUND

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Fiscal Impact

FISCAL YEAR: ACCT. #:  
FUNDS AVAILABLE Y/N?: MATCHING FUNDS Y/N?:  
BUDGETARY IMPACT:  
No funding required for this item; no fiscal impact.

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Attachments

Link: [District Clerk Sept. 2008 Fee Report](#)

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Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	10/07/2008 02:59 PM	APRV
2	Ivan Cantu	Ivan Cantu	10/07/2008 03:45 PM	APRV
3	Auditor's Office	Linda Fong	10/09/2008 09:03 AM	APRV
4	Court Administrator	Angela Garcia	10/09/2008 09:13 AM	APRV

Form Started By: Norma Martinez  
Started On: 10/07/2008 02:47 PM

Final Approval Date: 10/09/2008

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HIDALGO COUNTY DISTRICT CLERK MONTHLY FEE REPORT

PAGE 1 OF 3

FOR THE MONTH OF SEPTEMBER 2008

DISTRICT COURT FEES (LGC 133.151(a)(1)&(a)(2))

			# OF CASES				
DIVORCE & FAMILY LAW CASES	\$ 10,730.00						
LESS: PARTIAL PAYMENT	\$ (70.00)	\$ 10,800.00	# 240	X \$45.00	= \$ 10,800.00	1100-207-20-000-051-0-000	\$ 10,800.00
OTHER THAN DIVORCE/FAMILY	\$ 12,570.00						
LESS: PARTIAL PAYMENT	\$ (180.00)	\$ 12,750.00	# 255	X \$50.00	= \$ 12,750.00	1100-207-20-000-052-0-000	\$ 12,750.00
INDIGENT LEGAL SERVICES (LGC 133.152 (a)(1)-(2))							
DIVORCE & FAMILY LAW CASES	\$ 300.00						
LESS: PARTIAL PAYMENT	\$ -	\$ 300.00	# 60	FAMILY X \$5.00	= \$ 300.00		
OTHER THAN DIVORCE/FAMILY	\$ 710.00						
LESS: PARTIAL PAYMENT	\$ -	\$ 710.00	# 71	CIVIL X \$10.00	= \$ 710.00	1100-207-20-000-050-0-000	\$ 1,010.00

JUDICIAL SUPPORT FEE (LGC 133.154) @37.00AFTER 12/1/05	# 25	CASES	= \$ 925.00	
JUDICIAL SUPPORT FEE (LGC 133.154) @\$42.00AFTER 1/1/08	# 451	CASES	= \$ 18,942.00	1100-207-20-000-055-0-000
FAMILY PROTECTION FEE (GC 51.961) AFTER 6/15/07@\$15.00				1100-341-10-090-011-0-000
				\$ 2,805.00

CLERK COST (GC 51.317(b)(1)&(b-1))	\$ 24,345.00	\$50<=10, \$75(11-25), \$100(26-100), \$125(101-500), \$150(501-1000) \$200>1000
OTHER CLERK COST (GC51.317-319)	\$ 17,165.56	
TIME PAYMENT (LGC 133.103) @\$10.00		\$ 1,205.44
PHOTO & CERTIFIED COPIES (GC 51.318(b)(7)-(8))		\$ 4,894.50
OTHER FEES: REGISTRY ADMINISTRATION FEE (LGC 117.055)		\$ 325.00
REGISTRY ADMINISTRATION INTEREST (LGC 117.054)		\$ 10,194.15
NSF CHECK FEE (LGC 118.141)		\$ -

TOTAL CLERK'S FEES		1100-341-10-090-001-0-000	\$ 58,129.65
INTEREST EARNED FOR THE MONTH OF SEPTEMBER 2008		1100-361-11-000-005-0-000	\$ 1,213.86

COURT FEES: DISTRICT ATTORNEY (CCP 102.008)		1100-341-10-090-007-0-000	\$ 167.43
DISTRICT ATTORNEY BOND FORFEITURES COMMISSIONS (GC 41.005)		1100-341-10-090-008-0-000	\$ -
PROTECTIVE ORDER (D.A. FEES, FC 71.04) @\$150.00		1100-341-10-000-003-0-000	\$ -
TIME PAYMENT ADMINISTRATION OF JUSTICE (LGC 133.103) @\$ 2.50		1100-341-10-090-002-0-000	\$ 301.36
TIME PAYMENT (LGC 133.103) @ \$12.50		1100-207-20-000-005-0-000	\$ 1,506.81
LOCAL (CRIMINAL) TRANSACTION FEE (CCP 102.072)@\$2.00		1100-341-10-090-003-0-000	\$ 2,736.00
APPELLATE JUD. SYS. FUND (GC 22.2141) @\$5.00		1100-207-20-000-001-0-000	\$ 2,025.00
MASTER COURT FEES (14.82gFC) @\$7.00		1100-341-10-090-004-0-000	\$ -
JURY FEES (CCP 102.004) @\$30.00		1100-341-10-090-006-0-000	\$ 4,254.96
SHERIFF FEES (CCP 102.011) \$ 12,523.79			
SHERIFF FEES (HCSO) \$ 3,676.86		1100-342-10-90-001-0-000	\$ 16,200.65
CONSTABLE FEES(CCP 102.011)		1100-342-10-291-000-0-000	\$ -
	PCT. 1	1100-342-10-292-000-0-000	\$ -
	PCT. 2	1100-342-10-293-000-0-000	\$ -
	PCT. 3	1100-342-10-294-000-0-000	\$ -
	PCT. 4	1100-342-10-295-000-0-000	\$ -
	PCT. 5	1100-351-20-090-001-0-000	\$ 14,752.81
PUBLIC DEFENSE ATTY'S FEES (CCP 26.05)		1200-351-10-090-000-0-000	\$ 85,413.83
FINES (LGC 113.004)		1200-352-10-090-001-0-000	\$ -
BOND FORFEITURES (CCP 22.16)		1241-341-10-090-001-0-000	\$ 2,679.32
COURTHOUSE SECURITY FUND (291.008 LGC/102.017 CCP)			
# CIVIL FILINGS X \$5.00 = \$ 2,080.00			
# FELON. CONV.X \$5.00 = \$ 599.32			
# MISD.CONV. X \$3.00 = \$ -			
COUNTY RECORDS MANAGEMENT & PRESERVATION (GC 51.317/ CCP 102.005)		1238-341-20-090-001-0-000	\$ 5,094.14
# CIVIL FILINGS X \$5.00 = \$ 2,400.00			
# CRIM CONV. X \$22.50 = \$ 2,694.14			
DISTRICT CLERK RECORDS MANAGEMENT & PRESERVATION (GC 51.317 (b)(4))		1235-341-10-090-000-0-000	\$ 2,662.16
# CIVIL FILINGS X \$5.00 = \$ 2,400.00			
# CRIM FILINGS X \$2.50 = \$ 262.16			
COURT REPORTER SERVICE FEE (GC 51.601) @\$15.00		1239-341-10-090-001-0-000	\$ 6,343.95
JUVENILE DELINQUENCY PREVENTION FUND (CCP 102.0171) @\$5.00		1240-341-10-090-001-0-000	\$ 85.00
LAW LIBRARY FEES (LGC 323.023) @\$30.00		1247-341-10-090-001-0-000	\$ 12,445.00

OTHER COURT FEES:

CRIMINAL CLERK FEE (CCP ART. 102.005)	\$ 5,166.60
LAW ENFORCEMENT LAB COSTS(CCP ART 42.12 SEC 11)	\$ 1,662.00
CRIME STOPPERS - ADULT PROBATION DEPT.	\$ 70.00
MOTHERS AGAINST DRUNK DRIVING	\$ 251.05
WOMEN TOGETHER EMERGENCY SHELTER	\$ 100.00
ESTRELLA'S HOUSE	\$ -
ATTORNEY AD-LITEM	\$ 7,500.00

SUBTOTAL	\$ 14,749.65
LESS: LAW ENFORCEMENT LAB COSTS	\$ (1,662.00)
LESS: CRIME STOPPERS	\$ (70.00)
LESS: MOTHERS AGAINST DRUNK DRIVING	\$ (251.05)
LESS: WOMEN TOGETHER EMERGENCY SHELTER	\$ (100.00)
LESS: ESTRELLA'S HOUSE	\$ -
LESS: ATTORNEY AD-LITEM	\$ (7,500.00)
TOTAL OTHER COURT FEES	1100-341-10-090-005-0-000 \$ 5,166.60

HIDALGO COUNTY DISTRICT CLERK MONTHLY FEE REPORT

PAGE 2 OF 3

FOR THE MONTH OF SEPTEMBER 2008

CONSOLIDATED COURT COST(LGC133.102) 1/1/04  
 FEL@\$133.00 A&B MISD@\$83.00 MISD@\$40.00 1100-207-20-000-015-0-000 \$ 15,907.85  
 9/1/97-12/31/03 (CCP102.075(a))  
 FEL@\$80.00 A&B MISD@40.00 MISD@\$17.00

CRIMINAL JUSTICE FEES (CCP 102.51)	PRIOR 8/31/97 FEL @ \$20.00 MISD @ \$10.00	1100-207-20-000-003-0-000	\$ 20.00
BREATH ALCOHOL TESTING (CCP 102.016)	9/1/91-8/31/97 @ \$30.00	1100-207-20-000-006-0-000	\$ -
COMPREHENSIVE REHABILITATION (CCP 102.81)	9/1/91-8/31/97 @ \$25.00	1100-207-20-000-008-0-000	\$ 50.00
LAW ENFORCE EDUC. FUND(GC 415.082)	PRIOR 8/29/93@ \$1.00, 8/30/93-8/31/95 @ \$1.50 9/1/95-8/31/97 @ \$3.50	1100-207-20-000-011-0-000	\$ 3.00
CRIME STOPPERS (CCP 102.013) @ \$2.00	9/1/89-8/31/97 @ \$2.00	1100-207-20-000-014-0-000	\$ 2.00
ABUSED CHILDREN'S COUNSELING (CCP 37.072)		1100-207-20-000-016-0-000	\$ -
JUVENILE CRIME & DELIQUENCY(CCP 102.075 (m))	9/1/97-8/31/01 @ \$0.25, 9/1/01-12/31/03 @ \$0.50	1100-207-20-000-007-0-000	\$ 4.14
FUGITIVE APPREHENSION FUND (CCP 102.19)	9/1/97-12/31/03 @ \$5.00	1100-207-20-000-009-0-000	\$ 46.99
CRIME VIC. COMP. FUND (CCP 56.55)	9/1/85-8/31/93 FEL @ \$20.00 MISD @ \$15.00 9/1/93-12/31/03 FEL @ \$45.00 MISD @ \$35.00	1100-207-20-000-017-0-000	\$ 559.94
JUDICIAL&COURT PERSON. TRAINING (GC 56.001)	9/1/85-8/30/99 @ \$1.00, 8/31/99-12/31/03 @ \$2.00	1100-207-20-000-027-0-000	\$ 21.80
CORRECTIONAL MGMT INST OF TX (CCP 102.075(n))	8/1/01-12/31/03 @ \$0.50	1100-207-20-000-029-0-000	\$ 3.70

STATE AGENCY ARREST FEES (CCP 102.011, LGC 133.104)

DPS: @ \$35.00..... 1100-207-20-000-019-0-000 \$ 666.88  
 TABC: @ \$35.00..... 1100-207-20-000-020-0-000 \$ 12.12  
 P & W: @ \$35.00..... 1100-207-20-000-021-0-000 \$ -

DNA TESTING FEE (CCD 102.020, GC 411.1471(a)(1) or (a)(2) \$250.00, GC 411.1471(a)(3) \$50.00) ..... 1100-207-20-000-030-0-000 \$ 1,216.82

JUVENILE PROBATION DIVERSION FUND (FC ART 54.0411) @ \$20.00..... 1100-207-20-000-033-0-000 \$ 10.00

JURY SERVICE FUND (SB 1704) @ \$4.00..... 1100-207-20-000-053-0-000 \$ 407.80

JUDICIAL SUPPORT FEE - STATE -(LGC 133.105) @ \$3.40..... 1100-207-20-000-054-0-000 \$ 421.63

JUDICIAL SUPPORT FEE - COUNTY -(LGC 133.105) @ \$0.60..... 1100-341-10-090-009-0-000 \$ 61.18

STATE TRAFFIC FEE (TRC 542.4031) AFTER 9/1/03 @ \$30.00..... 1100-207-20-000-035-0-000 \$ -

NONDISCLOSURE FEE (GC 411.081(d)-(h)) # 0 cases AFTER 9/1/03 @ \$28.00..... 1100-207-20-000-037-0-000 \$ 336.00

EXPUNGMENT OF OFFENSES FOR MINORS (CCP 102.006 AND GC103.021) AFTER 1/1/06 @ \$30.00..... 1100-341-10-090-010-0-000 \$ -

DRUG COURT FEE-COUNTY (CCP 102.0178) AFTER 6/15/07..... 1100-341-10-090-012-0-000 \$ 950.01

DRUG COURT FEE-STATE (CCP 102.0178) AFTER 6/15/07..... 1100-207-20-000-058-0-000 \$ 950.01

EMS TRAUMA FUND (CCP 102.0185 PC CHAP.49) AFTER 1/1/04 @ \$100.00..... 1100-207-20-000-038-0-000 \$ 2,008.27

Indigent Defense Representation Fund (LGC 133.107) AFTER 1/1/08 @ \$ 2.00..... 1100-207-20-000-059-0-000 \$ 84.85

COUNTY CHILD ABUSE PREVENTION FUND (CCP 102.0186) AFTER 1/1/06 @ \$100.00..... 1234-341-10-090-000-0-000 \$ 468.95

MENTAL HEALTH EXPERTS COMPENSATION..... 1100-360-00-000-000-0-000 \$ -

RESTITUTION FEE / STATE (CCP 42.037) AFTER 1/1/06 @ \$6.00..... \$ -

RESTITUTION FEE / COUNTY (CCP 42.037) AFTER 1/1/06 @ \$6.00..... \$ -

DUE TO GENERAL (95' COMPTROLLER AUDIT)..... 1100-360-00-000-000-0-000 \$ -

**TOTAL FEES COLLECTED FOR PAYMENT TO COUNTY TREASURER** 1100-227-30-000-019-0-000 **\$ 292,624.47**

**TOTAL CASH RECEIVED** **\$ 307,979.38**

LESS: AMOUNT PAID TO COUNTY TREASURER **\$ 292,624.47**  
 AMOUNT DUE TO COUNTY TREASURER **\$ -**  
 AMOUNT OVERPAID TO COUNTY TREASURER **\$ -**  
 OTHER DISBURSEMNTS **\$ 4,668.50**

**TOTAL DISBURSEMENTS** **\$ 297,292.97**

**NET AMOUNT AVAILBLE FOR DEPOSIT TO CLERK'S FEE ACCOUNT** **\$ 10,686.41**

PROOF:

AMOUNT RECEIVED:	\$ 2,281.86
AMOUNT LIQ.:	\$ (928.50)
PARTIAL PAYMENT: DISTRICT & FAMILY LAW CASES	\$ (70.00)
PARTIAL PAYMENT: OTHER THAN DIVORCE/FAMILY LAW CASES	\$ (180.00)
PARTIAL PAYMENT: INDIGENT LEGAL SERVICE FEE	\$ -
CRIME STOPPERS (ADULT PROBATION):	\$ 70.00
LAW ENFORCEMENT LAB COSTS (DPS):	\$ 1,662.00
MOTHERS AGAINST DRUNK DRIVING	\$ 251.05
WOMEN TOGETHER EMERGENCY SHELTER	\$ 100.00
ESTRELLA'S HOUSE	\$ -
ATTORNEY AD-LITEM	\$ 7,500.00
ADULT PROBATION:	\$ -
SHORTAGE/OVERAGE	\$ -
<b>NET AMOUNT</b>	<b>\$ 10,686.41</b>

HIDALGO COUNTY DISTRICT CLERK MONTHLY FEE REPORT

PAGE 3 OF 3

FOR THE MONTH OF SEPTEMBER 2008

REMITTANCES TO COUNTY TREASURER:

	DATE	CHECK NUMBER	AMOUNT	TREASURER REC #
CIVIL1)	09/17/08	36164	\$ 35,005.87	122663
CIVIL2)	09/18/08	36165	\$ 29,870.31	122664
CIVIL3)	09/24/08	36185	\$ 31,753.58	122861
CIVIL4)	10/01/08	36198	\$ 34,221.45	123062
CIVIL5)	10/02/08	36200	\$ 17,559.86	0
CIVIL6)	10/02/08	36201	\$ 435.00	0
CRM1)	09/05/08	36118	\$ 17,580.50	122364
CRM2)	09/18/08	36166	\$ 13,031.95	122662
CRM3)	09/18/08	36167	\$ 20,432.00	122685
CRM4)	09/18/08	36168	\$ 12,399.74	122684
CRM5)	09/24/08	36184	\$ 15,381.25	122862
CRM6)	09/24/08	36183	\$ 8,171.20	122860
CRM7)	10/01/08	36197	\$ 33,206.01	123061
CRM8)	10/01/08	36196	\$ 9,320.00	123063
CRM9)	10/02/08	36202	\$ 14,255.75	
CRM10)			\$ -	

TOTAL AMOUNT OF REMITTANCES

=====

**\$ 292,624.47**

=====

PREPARED BY:

[Signature]  
BOOKKEEPER

10/2/08  
DATE

REVIEWED BY:

[Signature]  
ACCOUNTANT

10/2/08  
DATE

THIS REPORT HAS BEEN PERSONALLY REVIEWED BY ME AND I CERTIFY IT TO BE TRUE  
AND CORRECT TO THE BEST OF MY KNOWLEDGE.

[Signature]  
INTERNAL AUDIT

[Signature]  
DISTRICT CLERK SIGNATURE

10/1/08  
DATE

THIS REPORT IS DUE IN THE COUNTY AUDITOR BEFORE THE FIFTH (5)  
WORKING DAY OF THE FOLLOWING MONTH.

COUNTY AUDITOR'S FORM ARS-DC-002, 01/2006

**AI-11578**  
**Pipeline Permits**  
**CC CONSENT**

**5.A.**

Date: 10/14/2008  
Submitted By: Sandra Garcia, RIGHT OF WAY DEPT.  
Submitted For: Joe Pena  
Department: RIGHT OF WAY DEPT.  
Agenda Area: Right of Way

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Information

CAPTION

Sharyland Water Supply:

1. A 1"PVC waterline to be encased within a 2" PVC casing. Crossing to be located approximately 2,573FT North of the intersection of Bryan Rd and SH 107.

Comstock Oil & Gas LP:

1. Install a 4" steel gas line between FM 490 and 2058.

Essenjay Oil & Gas:

1. Dillon Road, Anderson Road and Val Verde Road, install a 4" gas line along said roads.

BACKGROUND

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Fiscal Impact

FISCAL YEAR: ACCT. #:  
FUNDS AVAILABLE Y/N?: MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Back-up for Comstock Oil and gas should be for a 4 inch gas line as verified with Sandra Garcia. Back-up has been noted and corrected manually.

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Attachments

Link: [Revised back-up](#)

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Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	10/08/2008 08:08 AM	APRV
2	Dale Kennan	Dale Kennan	10/08/2008 08:17 AM	APRV
3	Auditor's Office	Linda Fong	10/09/2008 09:16 AM	APRV
4	Dina Trevino	Dina Trevino	10/09/2008 02:50 PM	APRV
5	Court Administrator	Angela Garcia	10/09/2008 03:22 PM	APRV

Form Started By: Sandra Garcia  
Started On: 10/06/2008 10:17 AM

Final Approval Date: 10/09/2008

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THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 14th day of October, 2008 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

Sharyland Water Supply Corporation hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 1 inch /water/ gas/ sewer/ irrigation line; said line to be constructed of    material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

- 1. A 1" PVC water line to be encased within a 2" PVC casing. Crossing to be located approximately 2,573 FT North of the intersection of Bryan Rd and SH 107.

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a 1" PVC water line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permitter has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 14<sup>th</sup> of October, 2008 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

Comstock Oil & Gas LP hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 4 inch /water/gas/sewer/ irrigation line; said line to be constructed of     material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

- 2. Install a 4" steel gas line between FM 490 and 2058.

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a 4" steel line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permittee has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 14th day of October, 2008 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

ESSENJAY OIL & GAS LTD hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 4 inch /water/ gas/ sewer/ irrigation line; said line to be constructed of    material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

- 3. Dillon Road, Anderson Road and Val Verde Road; install a 4" gas line along said roads.

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a 4" gas line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permitter has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

**AI-11638**

**6.A.**

**Mutual of Omaha Health Insurance Claims  
CC CONSENT**

Date: 10/14/2008

Submitted By: Flora Vazquez, WORKERS' COMPENSATION

Department: WORKERS' COMPENSATION

Agenda Area: Budget and Management

Information

CAPTION

1. Approval to transfer \$ 2, 787.28 to Hidalgo County Health Insurance Claims bank account for Mutual of Omaha Health Insurance Claims for periods:

09/23/08-09/29/08	\$ 1,565.65
09/30/08-10/06/08	\$ 1,221.63
Total:	\$ 2,787.28

2. Approval of wire transfer to cover claims paid.

BACKGROUND

Fiscal Impact

Attachments

Link: [09-23-29-08](#)

Link: [09-30-10-06-08](#)

Link: [Certification](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	10/08/2008 04:11 PM	APRV
2	Dale Kennan		10/08/2008 04:12 PM	NEW
3	Auditor's Office		10/08/2008 04:12 PM	
4	Court Administrator		10/08/2008 04:12 PM	

Form Started By: Flora Vazquez

Started On: 10/08/2008 04:08 PM

Final Approval Date: 10/08/2008

Group Financial System  
 Issued Payments By Bank Account, Policy, Payment  
 For 09/23/2008 through 09/29/2008

**HIDALGO COUNTY**

Bank Account	Policy	Payment Number	Amount	Issued Date	Accounting Date	Process Transaction Date Type
00000000000010008578	GUSIP970A	R0001GCL	\$0.00	9/25/2008	9/26/2008	9/26/2008 Issued
00000000000010008578	GUSIP970A	70054840	\$9.92	9/22/2008	9/23/2008	9/23/2008 Issued
00000000000010008578	GUSIP970A	70054841	\$152.06	9/22/2008	9/23/2008	9/23/2008 Issued
00000000000010008578	GUSIP970A	70054842	\$162.43	9/22/2008	9/23/2008	9/23/2008 Issued
00000000000010008578	GUSIP970A	70054843	\$278.36	9/24/2008	9/25/2008	9/25/2008 Issued
00000000000010008578	GUSIP970A	70054844	\$574.34	9/25/2008	9/26/2008	9/26/2008 Issued
00000000000010008578	GUSIP970A	70054845	\$14.39	9/25/2008	9/26/2008	9/26/2008 Issued
00000000000010008578	GUSIP970A	70054846	\$64.00	9/27/2008	9/29/2008	9/29/2008 Issued
00000000000010008578	GUSIP970A	70054847	\$310.15	9/28/2008	9/29/2008	9/29/2008 Issued
Total			\$1,565.65			

Group Financial System  
 Issued Payments By Bank Account, Policy, Payment  
 For 09/30/2008 through 10/06/2008

**HIDALGO COUNTY**

Bank Account	Policy	Payment Number	Amount	Issued Date	Accounting Date	Process Transaction Date Type
00000000000010008578	GUSIP970A	70054848	\$172.50	9/29/2008	9/30/2008	9/30/2008 Issued
00000000000010008578	GUSIP970A	70054849	\$644.85	9/30/2008	9/30/2008	10/1/2008 Issued
00000000000010008578	GUSIP970A	70054850	\$91.42	10/2/2008	10/3/2008	10/3/2008 Issued
00000000000010008578	GUSIP970A	70054851	\$87.41	10/4/2008	10/6/2008	10/6/2008 Issued
00000000000010008578	GUSIP970A	70054852	\$225.45	10/4/2008	10/6/2008	10/6/2008 Issued
Total			\$1,221.63			

HIDALGO COUNTY BUDGET OFFICE/WORKERS' COMPENSATION DIVISION  
CERTIFICATION OF MEDICAL INSURANCE CLAIMS  
PAID BY MUTUAL OF OMAHA

FOR THE PERIOD OF: September 23, 2008 thru October 6, 2008

Hidalgo County's Self-Funded Health Insurance, Third Party Administrator (TPA) Mutual of Omaha, has submitted to my office a request to reimburse the County's CLAIMS PAYING ACCOUNT in the amount of \$ 2,787.28.

- 1). Hidalgo County
- 2). Hidalgo County Headstart Program
- 3). Hidalgo County Community Service Agency
- 4). Hidalgo County Urban County Program
- 5). Hidalgo County Drainage District #1
- 6). Hidalgo County Appraisal District

Total Reimbursement Requested by Mutual of Omaha for dates 09/23/2008 Thru 10/06/2008 is \$ 2,787.28.

Dept. of Budget & Management/Employee Benefits Section is requesting approval of this payment on the Commissioners' Court Agenda of October 21, 2008.

I hereby approve this reimbursement and certify that I and/or my staff have reviewed each claim included on the attached check register to ensure that:

- All the claimants are in fact employees of Hidalgo County, Drainage District No. 1, Hidalgo County Headstart Program, Hidalgo County Community Service Agency, Hidalgo County Urban Program and Hidalgo County Appraisal District.
- All fees to vendors are appropriate for the type of service provided.
- All insurance premiums paid to Hidalgo County for Health Insurance Self-Funded Account were received by my department and deposited to the Hidalgo County Treasurer's Office and credited to the corresponding salary account.
- All types of expenditures reflected on this claim report are appropriate for the Hidalgo County Health Insurance Self Funded Account.

Flora Vazquez  
Employee Benefits Manager

10/08/08  
Date

\_\_\_\_\_  
Dept. of Budget & Management Chief Administrator

\_\_\_\_\_  
Date

\_\_\_\_\_  
Commissioner's Court Approval

\_\_\_\_\_  
Date



**Computer Equipment and Peripherals  
CC CONSENT**

Date: 10/14/2008  
Submitted By: Matilde Faz, PURCHASING DEPT.  
Submitted For: Marty Salazar  
Department: PURCHASING DEPT.  
Agenda Area: Purchasing Department

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Information

CAPTION

1. Requesting authority to purchase computer equipment, software and/or peripherals through our membership/participation with (DIR) Department of Information Resource with the following awarded vendors.

Requisition	Vendor	Department	Amount	Account Number
140645	Dell	Auditors	\$1,036.40	8-1100-415-21-170-001-0-745
140738	CDW	Tax Office	\$249.00	8-1100-415-15-140-001-0-665
140849	Dell	206th District Court	\$1,059.96	8-1100-412-00-004-001-0-745
140809	Dell	93rd District Court	\$4,665.72	8-1100-412-00-002-001-0-745

2. Requesting authority to purchase computer equipment, software and/or peripherals through our membership/participation with (DIR) Department of Information Resource with the following awarded vendors.

140909	CDW	Health	\$321.23	8-1100-441-00-340-001-0-672
140634	CDW	Auditors	\$3,259.00	8-1100-415-21-170-001-0-745
140682	CDW	Tax Office	\$2,006.65	8-1100-415-15-140-001-0-665
140690	CDW	Human Services	\$4,610.45	8-1100-444-00-240-001-0-661

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2008 ACCT. #: Various  
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

1. Funding for req.# 140849 is pending a transfer (AI-11594) in the amount of \$1,100.00.
2. The backup for Req.# 140909 should be from object code 672 and funding is available within that object code as of 10/8/08.
3. Req. # 140690 was originally from 665 and pending transfer AI #11658 will fund req. from obj. code 661 as per Auditors request.

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Attachments

Link: [Computer Purchases](#)

Link: [reqs](#)

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### Form Routing/Status

<b>Route Seq</b>	<b>Inbox</b>	<b>Approved By</b>	<b>Date</b>	<b>Status</b>
1	Purchasing Department	Marty Salazar	10/08/2008 10:51 AM	APRV
2	Budget & Management	Veronica Lopez	10/08/2008 11:05 AM	APRV
3	Dale Kennan	Dale Kennan	10/08/2008 01:58 PM	APRV
4	Auditor's Office	Linda Fong	10/09/2008 09:26 AM	APRV
5	Dina Trevino	Dina Trevino	10/09/2008 02:17 PM	APRV
6	Court Administrator	Angela Garcia	10/09/2008 02:26 PM	APRV

Form Started By: Matilde Faz

Started On: 10/07/2008 11:45 AM

Final Approval Date: 10/09/2008

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**Requisition  
COUNTY AUDITOR**

Req # 00140645

PO #

Date: 10/01/08

*Amount  
# 11589  
10/14/08*

Bill To: x  
x

Vendor: 198102  
DELL SERVICE SALES  
P.O. BOX 22130  
OAKLAND CA 94623

Ship To: COUNTY AUDITOR  
2802 SOUTH HIGHWAY 281  
EDINBURG TX 78539

Contact: R. EUFRACIO  
956-318-2511

Contract No:

Special Instructions:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1	EACH	CUSTOMER AGREEMENT NO. DIR-SDD-192 DELL CONTRACT NO. 9913578 DELL CUSTOMER NO. 8937178  QUOTE NO. 451939718  #223-0592 - BASE UNIT: OPTIPLEX 755 MINITOWERS CORE 2 DUO E6550/2.33GHZ, 4M, VT 1333FSB (CC#204-53)  <u>Account No</u> 8-1100-415-21-170-001-0-745  REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233	1,036.40   <u>Encumbrance</u> 1,036.40  Freight .00  Total 1,036.40	

*DIR*

Authorized By: \_\_\_\_\_

**DELL****QUOTATION**

QUOTE #: 451939718

Customer #: 8937178

Contract #: 9913578

Customer Agreement #: DIR-SDD-192

Quote Date: 9/29/08

Date: 9/29/08 3:07:21 PM

Customer Name: COUNTY OF HIDALGO

TOTAL QUOTE AMOUNT:	\$1,036.40		
Product Subtotal:	\$1,036.40		
Tax:	\$0.00		
Shipping & Handling:	\$0.00		
Shipping Method:	Ground	Total Number of System Groups:	1

GROUP: 1	QUANTITY: 1	SYSTEM PRICE: \$1,036.40	GROUP TOTAL: \$1,036.40
Base Unit:	OptiPlex 755 Minitower,Core 2 Duo E6550/2.33GHz,4M,VT 1333FSB (223-0592)		
Processor:	NTFS File System,Factory Install (420-3699)		
Memory:	1.0GB,Non-ECC,667MHz DDR2 1x1GB,OptiPlex 755 (311-7347)		
Keyboard:	Dell USB Keyboard,No Hot Keys English,Black,Optiplex (310-8010)		
Monitor:	No Monitor Selected, OptiPlex (320-3704)		
Video Card:	Integrated Video,GMA3100,Dell OptiPlex 755 (320-5642)		
Hard Drive:	80GB SATA 3.0Gb/s and 8MB DataBurst Cache,Dell OptiPlex 755 (341-5472)		
Floppy Disk Drive:	3.5 inch,1.44MB,Floppy Drive Dell OptiPlex 740,755 and 330 (341-4005)		
Floppy Disk Drive:	Cable for 3.5IN,1.44MB Floppy Drive, Dell OptiPlex Minitower (330-0474)		
Operating System:	Windows XP PRO SP2 with Windows Vista Business LicenseDell OptiPlex,English,Factory Install (420-6972)		
Mouse:	Dell USB 2-Button Entry Mouse with Scroll,Black,OptiPlex (310-8008)		
TBU:	vPro Secure Advanced Hardware Enabled Systems Management Dell OptiPlex (310-9491)		
CD-ROM or DVD-ROM Drive:	16X DVD-ROM SATA,Dell OptiPlex755 Desktop and Minitower (313-5420)		
CD-ROM or DVD-ROM Drive:	Cyberlink Power DVD 8.0,with Media,Dell OptiPlex (420-8856)		
Speakers:	Internal Chassis Speaker Option,Dell OptiPlex Minitower (313-3350)		
Documentation Diskette:	Resource DVD contains Diagnostics and Drivers for Vista Dell OptiPlex (310-8762)		
Factory Installed Software:	Energy Smart,Energy Star,EIST for OptiPlex (if applicable) (310-9504)		
Service:	ProSupport for IT: Next Business Day Parts and Labor Onsite Response Initial Year (985-5930)		
Service:	Dell Hardware Limited Warranty Plus Onsite Service Extended Year(s) (989-1568)		
Service:	ProSupport for IT: 7x24 Technical Support for certified IT Staff, Initial (984-6640)		
Service:	ProSupport for IT: 7x24 Technical Support for certified IT Staff, 2 Year Extended (984-0002)		
Service:	Dell Hardware Limited Warranty Plus Onsite Service Initial Year (989-1567)		
Service:	ProSupport for IT: Next Business Day Parts and Labor Onsite Response 2 Year Extended (985-0482)		
Service:	Thank you choosing Dell ProSupport. For tech support, visit <a href="http://support.dell.com/ProSupport">http://support.dell.com/ProSupport</a> or call 1-866-516-31 (989-3449)		
Installation:	Standard On-Site Installation Declined (900-9987)		
Misc:	Shipping Material for System Smith Minitower,Dell OptiPlex (310-9330)		
	Vista Basic Downgrade Relationship Desktop (310-9162)		

	You have chosen a vPro System (310-9490)
	Microsoft Office Professional for Latitude, OptiPlex, Precision (420-6712)

SALES REP:	Tiffany Washington	PHONE:	1-800-576-6038
Email Address:	tiffany_washington@dell.com	Phone Ext:	7241768

For your convenience, your sales representative, quote number and customer number have been included to provide you with faster service when you are ready to place your order. Orders may be faxed to the attention of your sales representative to 1-866-607-6914. You may also place your order online at [www.dell.com/qto](http://www.dell.com/qto)

This quote is subject to the terms of the agreement signed by you and Dell, or absent such agreement, to Dell's Terms of Sale.

Prices and tax rates are valid in the U.S. only and are subject to change.

*\*\*Sales/use tax is a destination charge, i.e. based on the "ship to" address on your purchase order. Please indicate your taxability status on your PO. If exempt, please fax exemption certificate to Dell Tax Department at 888-863-8778, referencing your customer number. If you have any questions regarding tax please call 800-433-9019 or email Tax\_Department@dell.com. \*\**

All product and pricing information is based on latest information available. Subject to change without notice or obligation.

LCD panels in Dell products contain mercury, please dispose properly. Please contact Dell Financial Services' Asset Recovery Services group for EPA compliant disposal options at [US\\_Dell\\_ARS\\_Requests@dell.com](mailto:US_Dell_ARS_Requests@dell.com). Minimum quantities may apply.

Shipments to California: For certain products, a State Environmental Fee Of Up to \$10 per item may be applied to your invoice as early as Jan 1, 2005. Prices in your cart do not reflect this fee. More Info: or refer to URL [www.dell.com/environmentalfee](http://www.dell.com/environmentalfee)

Backup for Reg. #140645

# Requisition

Req # 00140738

PO #

Date: 10/01/08

*Comment  
# 11589  
10/14/08*

Bill To: x  
x

**Vendor :** 153915  
CDW GOVERNMENT, INC.  
230 N. MILWAUKEE AVENUE  
VERNON HILLS IL 60061

**Ship To:** TAX ASSESSOR-COLLECTOR  
2804 S. BUS. HWY 281  
EDINBURG TX 78539-6243

**Contact:** TAX-BKKP  
956-289-7472

**Contract No:**

**Special Instructions:**  
C-225

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		DO NOT DUPLICATE ORDER		
1	EACH	1062813 HP LJ P2015 27PPM 8.5 X 14 H-P CB366A#AABA	249.00	249.00
0	EACH	THIS PRINTER IS FOR HILDA AT THE BKKP DEPT 2804 S BUS HWY 281	.00	.00
		Account No _____	Encumbrance	
		8-1100-415-15-140-001-0-665	249.00	
			Freight	.00
			Total	249.00
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

*DIR*

Authorized By: \_\_\_\_\_

Reg # 140738



**The Right Technology.  
Right Away.™**

www.CDWG.com  
800-808-4239

# SALES QUOTATION

QUOTE NO.	ACCOUNT NO.	DATE
LXM5764	6324564	9/24/2008

**MARY GARCIA**  
B | 2804 S BUSINESS HWY 281  
L |  
L | HIDALGO COUNTY TAX OFFICE  
T | EDINBURG, TX 78539  
O |  
  
Customer Phone # 9562897472

**HIDALGO COUNTY TAX OFFICE**  
S | 2804 S BUSINESS HWY 281  
H |  
I |  
P | **MARY GARCIA**  
T | EDINBURG, TX 78539  
O | Contact: **MARY GARCIA** 956-289-7472  
  
Customer P.O. # HP PRINT QUOTE

ACCOUNT MANAGER	SHIPPING METHOD	TERMS	EXEMPTION CERTIFICATE
JAY CARLILE 866-224-6448	FedEx Ground	Request Terms	GOVT-EXEMPT

QTY	ITEM NUMBER	DESCRIPTION	UNIT PRICE	EXTENDED PRICE
1	1062813	HP LJ P2015 27PPM 8.5X14 Mfg#: H-P-CB366A#ABA Contract: STATE OF TX DIR/ HP CONTRACT DIR SDD-223	249.00	249.00
			SUBTOTAL	249.00
			FREIGHT	.00
			SALES TAX	.00

**RECEIVED**  
 OCT 07 2008  
 By *[Signature]*

**BUY WITH CONFIDENCE. CDW IS A FORTUNE 500 COMPANY.**

<b>TOTAL</b>	US Currency 249.00
--------------	-----------------------

CDW Government, Inc.  
230 North Milwaukee Ave.  
Vernon Hills, IL 60061  
General Phone: 847-371-5000 Fax: 847-419-6200  
Account Manager's Direct Fax: 312-705-9492

*Please remit payment to:*  
CDW Government, Inc.  
75 Remittance Drive  
Suite 1515  
Chicago, IL 60675-1515

# Requisition

Req # 00140849

PO #

Date: 10/02/08

*Contract # 11589  
10/14/08*

Bill To: x  
x

Ship To: 206TH DISTRICT COURT  
100 N CLOSNER, 2ND FL  
EDINBURG TX 78539

Contact: 6433 *Delia SILVA*

Vendor: 178136  
DELL MARKETING L.P.  
ONE DELL WAY  
RR1 MAILSTOP 8035  
ROUND ROCK TX 78682  
FAX (800)433-9527

Contract No: 991357

Special Instructions:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1	EACH	DO NOT DUPLICATE ORDER Dell Ultra Sharp 17088FP Flat Panel with Height Adjustable Stand, 17.0 Inch VIS, OPTIPLEX PRECISION AND LATITUDE (320-5291), MOUSE INCLUDED WITH KEYBOARD	1,059.96	1,059.96
		Account No .....	Encumbrance	
		8-1100-412-00-004-001-0-665	1,059.96	
			Freight	.00
			Total	1,059.96
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

*Agueda Item #11594*

*DIR*

Authorized By: \_\_\_\_\_



# DELL

FAXED OCT 07 2008

## QUOTATION

QUOTE #: 451069212

Customer #: 17927132

Contract #: 9913578

Customer Agreement #: DIR-SDD-192

Quote Date: 9/23/08

Date: 9/23/08 5:55:27 PM

Customer Name: HIDALGO COUNTY

<b>TOTAL QUOTE AMOUNT:</b>	<b>\$1,059.96</b>		
<b>Product Subtotal:</b>	<b>\$1,059.96</b>		
<b>Tax:</b>	<b>\$0.00</b>		
<b>Shipping &amp; Handling:</b>	<b>\$0.00</b>		
<b>Shipping Method:</b>	<b>Ground</b>	<b>Total Number of System Groups:</b>	<b>1</b>

<b>GROUP: 1</b>		<b>GROUP TOTAL: \$1,059.96</b>
<b>Base Unit:</b>	OptiPlex 755 Ultra Small Form Factor,Core 2 Duo E6550/2.33GHz,4M,VT,1333FSB (223-0637)	
<b>Processor:</b>	NTFS File System,Factory Install (420-3888)	
<b>Memory:</b>	2GB,Non-ECC,667MHz DDR2,2X1GB OptiPlex 740 (311-7440)	
<b>Keyboard:</b>	Bluetooth Keyboard and Mouse Black,English,Dell OptiPlex (310-7987)	
<b>Monitor:</b>	Dell UltraSharp 1708FP Flat Panel w/ht Height Adjustable Stand,17.0 inch W/S,OptiPlex Precision and Latitude (320-6291)	
<b>Video Card:</b>	Integrated Video,GMA3100,Dell OptiPlex 755 (320-5642)	
<b>Hard Drive:</b>	80GB SATA 3.0Gb/s and 8MB DataBurst Cache,Dell OptiPlex 755 (341-6472)	
<b>Hard Drive Controller:</b>	DVI-to-Dual VGADVI Video Adapter Cable Dell OptiPlex 755 Ultra Small Form Factor Factory Tied (310-9944)	
<b>Floppy Disk Drive:</b>	No Floppy Drive, Dell OptiPlex746 and 755 Ultra Small Form Factor (341-3812)	
<b>Operating System:</b>	Windows XP PRO SP2 with Windows Vista Business LicenseDell OptiPlex,English,Factory Install (420-8972)	
<b>Mouse:</b>	Mouse Included with Keyboard purchase (310-1966)	
<b>TBU:</b>	vPro Secure Advanced Hardware Enabled Systems Management Dell OptiPlex (310-8491)	
<b>CD-ROM or DVD-ROM Drive:</b>	24X CD-ROM,EIDE,D-Module,Dell OptiPlex 755 Ultra Small Form Factor (313-6403)	
<b>Speakers:</b>	No Speaker, OptiPlex (313-4826)	
<b>Documentation Diskette:</b>	Resource DVD contains Diagnostics and Drivers for Vista Dell OptiPlex (310-8762)	
<b>Documentation Diskette:</b>	Resource CD contains Diagnostics and Drivers for Dell OptiPlex Systems (313-7168)	
<b>Bundled Software:</b>	You have chosen a vPro System (310-8490)	
<b>Factory Installed Software:</b>	Energy Smart,Energy Star,EIST for OptiPlex (if applicable) (310-8604)	
<b>Service:</b>	Dell Hardware Limited Warranty Plus Onsite Service Extended Year(s) (988-1668)	
<b>Service:</b>	Basic Support: Next Business Day Parts and Labor Onsite Response Initial Year (985-6810)	
<b>Service:</b>	Basic Support: Next Business Day Parts and Labor Onsite Response 2 Year Extended (985-0462)	
<b>Service:</b>	Dell Hardware Limited Warranty Plus Onsite Service Initial Year (988-1657)	
<b>Installation:</b>	Standard On-Site Installation Declined (900-9987)	
<b>Misc:</b>	Shipping Material for System Trinity Ultra Small Form Factor,Dell OptiPlex (310-8333)	
<b>Misc:</b>	WINDOWS XP STICKER, OPTI/PWS/LAT/INSP/DIM (468-2809)	
	Vista Premium Downgrade Relationship Desktop (310-9181)	
	Keep Your Hard Drive, 3 Year (984-0092)	

<b>SALES REP:</b>	<b>Tiffany Washington</b>	<b>PHONE:</b>	<b>1-800-576-8038</b>
<b>Email Address:</b>	<b>tiffany_washington@dell.com</b>	<b>Phone Ext:</b>	<b>7241768</b>

For your convenience, your sales representative, quote number and customer number have been included to provide you with faster service when you are ready to place your order. Orders may be faxed to the attention of your sales representative to 1-866-607-6914. You may also place your order online at [www.dell.com/qto](http://www.dell.com/qto)

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All product and pricing information is based on latest information available. Subject to change without notice or obligation.

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Shipments to California: For certain products, a State Environmental Fee Of Up to \$10 per item may be applied to your invoice as early as Jan 1, 2005. Prices in your cart do not reflect this fee. More info: or refer to URL [www.dell.com/environmentalfee](http://www.dell.com/environmentalfee)

# Requisition

Req # 00140909

PO #

Date: 10/03/08

*Comment  
#11589  
10/14/08*

Bill To: x  
x

Vendor : 153915  
CDW GOVERNMENT INC.  
75 REMITTANCE DRIVE  
SUITE 1515  
CHICAGO IL 60675-1515

Ship To: HEALTH DEPARTMENT  
1304 S. 25TH  
EDINBURG TX 78539

Contact: Josie Escalant  
956-383-6221

Contract No:

Special Instructions:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1	EACH	DO NOT DUPLICATE ORDER		
1		1473239 Epson Projector Lamp	321.23	321.23
		Account No _____	Encumbrance	.00
		8-1100-441-00-340-001-0-661	321.23	
			Freight	.00
			Total	321.23
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

*TCPN*

Authorized By: \_\_\_\_\_



800.581.4239

Reg# 140909

**Quote Information**

**Quote #:** T790544  
**Status:** Open  
**Quote Date:** 9/5/2008  
**Contact:** RIGO HINOJOSA  
**Description:** EPSON PROJECTOR LAMP

**Need Help?**



Contact  
**Jay Carlisle**  
Phone: (866) 224-6448  
Fax: (312) 705-9492  
Email: jaycar@cdwg.com

**Billed From Address**

CDW Government Inc.  
230 N. Milwaukee Ave  
Vernon Hills, IL 60061  
(800) 594-4239

**Billing Address**

RIGO HINOJOSA  
ATTN: HIDALGO COUNTY - HEALTH DEPARTMENT  
1304 S 25TH AVE  
EDINBURG, TX 78539-7205  
(956) 383-6221

**Shipping Address**

HIDALGO COUNTY HEALTH DEPT.  
RIGO HINOJOSA  
ATTN: RIGO HINOJOSA  
1304 S. 25TH AVE.  
EDINBURG, TX 78539

**Payment Method**

Select payment method during checkout.

**Shipping Method**

DHL Ground Service

Product	Contract	CDW	Mfg Part #	Qty	Price	Ext. Price
Epson LCD projector lamp	Tcpn Contract #14713	1473239	ELPLP18	1	\$321.23	\$321.23
					<b>Sub-Total</b>	\$321.23
					Shipping:	\$0.00
					<b>Grand Total</b>	\$321.23

Attn: Tonya  
292-7612

**Requisition  
COUNTY AUDITOR**

Req # 00140634

PO #

Date: 10/01/08

*Consent  
10/14/08  
\$11589*

Bill To: x  
x

Vendor : 153915  
CDW GOVERNMENT INC.  
75 REMITTANCE DRIVE  
SUITE 1515  
CHICAGO IL 60675-1515

Ship To: COUNTY AUDITOR  
2802 SOUTH HIGHWAY 281  
EDINBURG TX 78539

Contact: R. EUFRACIO  
956-318-2511

Contract No:

Special Instructions:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		TCPN CONTRACT #R4713		
		QUOTE #LVM8190		
1	EACH	#792590 - CISCO ASA 5510 ADAPTIVE SECURITY APPLIANCE (MFG. PART #ASA5510-SEC-BUN-K9) (CC#204-64)	2,633.00	2,633.00
1	YEAR	#984458 - CISCO SMARTNET ONSITE EXTENDED SERVICE AGREEMENT - ON-SITE - 1-YEAR (MFG. PART #CON-OS-AS1SBK9) (CC#208-80)	626.00	626.00
		Account No _____	Encumbrance	
		8-1100-415-21-170-001-0-745	3,259.00	
			Freight	.00
			Total	3,259.00
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

*TCPN*

Authorized By: \_\_\_\_\_



800.581.4239

Quote Information

Quote #: LVM8190

Status: Open

Quote Date: 9/15/2008

Contact: ABEL MARTINEZ

Description: CISCO QUOTE

Billed From Address

CDW Government Inc.  
230 N. Milwaukee Ave  
Vernon Hills, IL 60061

(800) 594-4239

Shipping Address

HIDALGO COUNTY/AUDITORS OFFICE

ABEL MARTINEZ  
2802 S US HIGHWAY 281  
EDINBURG , TX 78539-6243

Need Help?



Contact  
**Jay Carlile**  
Phone: (866) 224-6448  
Fax: (312) 705-9492  
Email: jaycar@cdwg.com

Billing Address

ABEL MARTINEZ  
ATTN: HIDALGO COUNTY/  
2802 S US HIGHWAY 281  
EDINBURG , TX 78539-6243

(956) 318-2511

Payment Method

Select payment method during checkout.

Shipping Method

FedEx Ground

Product	Contract	CDW	Mfg Part #	Qty	Price	Ext. Price
Cisco ASA 5510 Adaptive Security Appliance	<u>Tcpn Contract #r4713</u>	792590	ASA5510-SEC-BUN-K9	1	\$2,633.00	\$2,633.00
Cisco SMARTnet Onsite extended service agreement - 1 year - on-site	<u>Tcpn Contract #r4713</u>	984458	CON-OS-AS1SBK9	1	\$626.00	\$626.00
					<b>Sub-Total</b>	\$3,259.00
					Shipping:	\$0.00
					<b>Grand Total</b>	\$3,259.00

Backup for Reg. #140634

# Requisition

Req # 00140682

PO #

Date: 10/01/08

*Account # 11589  
10/14/08*

Bill To:   x  
              x

**Vendor :** 153915  
CDW GOVERNMENT, INC.  
230 N. MILWAUKEE AVENUE  
VERNON HILLS IL 60061

**Ship To:** TAX ASSESSOR-COLLECTOR  
2804 S. BUS. HWY 281  
EDINBURG TX 78539-6243

**Contact:** TAX-COLLECTION  
956-289-7472

**Contract No:**

**Special Instructions:**  
C-224

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		DO NOT DUPLICATE ORDER		
1	EACH	1406044 INTEL MB XEON ATX X3200 LGA775 8GB MRG: INT-S3200SHV	210.87	210.87
1	EACH	1454089 INTGEL XEON QC X3350 2.66 12MB MFG: INT-BX80569X3350	364.48	364.48
2	EACH	1068675 kingston 2gb ddr2-667 ecc MFG: KIN-KTH-XW4300E/2G	69.42	138.84
1	EACH	1257428 CHENBRO ATX RACK-MOUNTABLE CASE MFG: CHN-RM22300-300	187.44	187.44
3	EACH	1456446 SEAGATE SATA 1TB 732K 32MB SEA-ST31000340SV	174.15	522.45
1	EACH	1506267 LG 20X SATA DVR DRIVE-BLACK LGI-GH20NS15	29.02	29.02
1	EACH	470307 SONY INT 3.5IN FLOPPY DRV BLK OEMSDR-MPF920/Z/121	13.54	13.54
1	EACH	954060 CP TECH 3.5 USB 2.0 CTA-CP-U2B-3G	32.89	32.89
1	EACH	1418186 MS MBG WIN SRV STD 2008 MBG-P73-04228	507.12	507.12
0	EACH	THESE ITEMS ALL ADD UP TO A SERVER BOX NEEDED AT THE EDINBURG TAX COLLECTIONS DEPT 2804 S BUS HWY 281	.00	.00
		Account No _____	<u>Encumbrance</u>	
		8-1100-415-15-140-001-0-665	2,006.65	
			Freight	.00
			Total	2,006.65
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

*TCPN*

**Authorized By:** \_\_\_\_\_



The Right Technology.  
Right Away.™

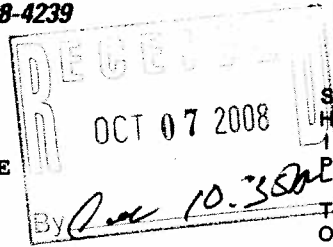
www.CDWG.com  
800-808-4239

440682

# SALES QUOTATION

QUOTE NO.	ACCOUNT NO.	DATE
LVZ3063	6324564	9/17/2008

MARY GARCIA  
 2804 S BUSINESS HWY 281  
 HIDALGO COUNTY TAX OFFICE  
 EDINBURG, TX 78539



HIDALGO COUNTY TAX OFFICE  
 2804 S BUSINESS HWY 281

MARY GARCIA  
 EDINBURG, TX 78539  
 Contact: MARY GARCIA 956-289-7472

Customer Phone # 9562897472

Customer P.O. # DRIVES

QUOTE

ACCOUNT MANAGER	SHIPPING METHOD	TERMS	EXEMPTION CERTIFICATE
JAY CARLILE 866-224-6448	FEDEX Ground	Request Terms	GOVT-EXEMPT

QTY	ITEM NUMBER	DESCRIPTION	UNIT PRICE	EXTENDED PRICE
1	1406044	INTEL MB XEON ATX X3200 LGA775 8GB Mfg#: INT-S3200SHV Contract: TCPN CONTRACT #R4713 R4713	210.87	210.87
1	1454089	INTEL XEON QC X3350 2.66 12MB Mfg#: INT-BX80569X3350 Contract: TCPN CONTRACT #R4713 R4713	364.48	364.48
2	1068675	KINGSTON 2GB DDR2-667 ECC Mfg#: KIN-KTH-XW4300E/2G Contract: TCPN CONTRACT #R4713 R4713	69.42	138.84
1	1257428	CHENBRO ATX RACK-MOUNTABLE CASE Mfg#: CHN-RM22300-300 Contract: TCPN CONTRACT #R4713 R4713	187.44	187.44
3	1456446	SEAGATE SATA 1TB 7.2K 32MB Mfg#: SEA-ST31000340SV Contract: TCPN CONTRACT #R4713 R4713	174.15	522.45
1	1506267	LG 20X SATA DVR DRIVE- BLACK Mfg#: LG1-GH20NS15 Contract: TCPN CONTRACT #R4713 R4713	29.02	29.02
1	470307	SONY INT 3.5IN' FLOPPY DRV BLK OEM	13.54	13.54

BUY WITH CONFIDENCE. CDW IS A FORTUNE 500 COMPANY.

TOTAL

Continued

CDW Government, Inc.  
 230 North Milwaukee Ave.  
 Vernon Hills, IL 60061  
 General Phone: 847-371-5000 Fax: 847-419-6200  
 Account Manager's Direct Fax: 312-705-9492

Please remit payment to:  
 CDW Government, Inc.  
 75 Remittance Drive  
 Suite 1515  
 Chicago, IL 60675-1515



Reg # 140682



The Right Technology. Right Away.™

www.CDWG.com  
800-808-4239

# SALES QUOTATION

QUOTE NO.	ACCOUNT NO.	DATE
LVZ3063	6324564	9/17/2008

MARY GARCIA  
 B 2804 S BUSINESS HWY 281  
 I  
 L HIDALGO COUNTY TAX OFFICE  
 T EDINBURG, TX 78539  
 O

HIDALGO COUNTY TAX OFFICE  
 S 2804 S BUSINESS HWY 281  
 H  
 I  
 P MARY GARCIA  
 T EDINBURG, TX 78539  
 O Contact: MARY GARCIA 956-289-7472

Customer Phone # 9562897472

Customer P.O. # DRIVES QUOTE

ACCOUNT MANAGER	SHIPPING METHOD	TERMS	EXEMPTION CERTIFICATE
JAY CARLILE 866-224-6448	FEDEX Ground	Request Terms	GOVT-EXEMPT

QTY	ITEM NUMBER	DESCRIPTION	UNIT PRICE	EXTENDED PRICE
		Mfg#: SDR-MPF920/Z/121 Contract: TCPN CONTRACT #R4713 R4713		
1	954060	CP TECH 3.5 USB 2.0 Mfg#: CTA-CP-U2B-3G Contract: TCPN CONTRACT #R4713 R4713	32.89	32.89
1	1418186	MS MBG WIN SRV STD 2008 Mfg#: MBG-P73-04228 Contract: TCPN CONTRACT #R4713 R4713	507.12	507.12
			SUBTOTAL	2006.65
			FREIGHT	.00
			SALES TAX	.00

RECEIVED  
 OCT 07 2008  
 By *J. Co'ssan*

BUY WITH CONFIDENCE. CDW IS A FORTUNE 500 COMPANY.

TOTAL	US Currency
	2,006.65

CDW Government, Inc.  
 230 North Milwaukee Ave.  
 Vernon Hills, IL 60061  
 General Phone: 847-371-5000 Fax: 847-419-6200  
 Account Manager's Direct Fax: 312-705-9492

Please remit payment to:  
 CDW Government, Inc.  
 75 Remittance Drive  
 Suite 1515  
 Chicago, IL 60675-1515

# Requisition

Req # 00140690

PO #

Date: 10/01/08

Comment  
\* 11589  
10/14/08

Bill To:   x  
              x

**Vendor :** 153915  
CDW GOVERNMENT, INC.  
230 N. MILWAUKEE AVENUE  
VERNON HILLS IL 60061

**Ship To:** HUMAN SERVICES  
1304 S. 25TH AVE.  
EDINBURG TX 78539

**Contact:** DairenS  
956-318-2011

**Contract No:**

**Special Instructions:**

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
5		Xerox Documate 272 Scanner CDW Part 804602	922.09	4,610.45
		Account No _____	<u>Encumbrance</u>	
		8-1100-444-00-240-001-0-665	4,610.45	
			Freight	.00
			Total	4,610.45

TCPN

**Authorized By:** \_\_\_\_\_



800.581.4239

140690

**Quote Information**

**Quote #:** U092558

**Status:** Open

**Quote Date:** 10/7/2008

**Contact:** RIGO HINOJOSA

**Description:** SCANNERS FOR INDIGEN

**Need Help?**



**Contact**  
**Jay Carille**  
Phone: (866) 224-6448  
Fax: (312) 705-9492  
Email: jaycar@cdwg.com

**Billed From Address**

CDW Government Inc.  
230 N. Milwaukee Ave  
Vernon Hills, IL 60061

(800) 594-4239

**Billing Address**

RIGO HINOJOSA  
ATTN: HIDALGO COUNTY  
1304 S. 25TH AVE  
EDINBURG, TX 78542-7205

(956) 383-6221

**Shipping Address**

HIDALGO COUNTY HEALTH DEPT.  
RIGO HINOJOSA  
ATTN: RIGO HINOJOSA  
1304 S. 25TH AVE.  
EDINBURG, TX 78539

**Payment Method**

Select payment method during checkout.

**Shipping Method**

FedEx Ground

Product	Contract	CDW	Mfg Part #	Qty	Price	Ext. Price
Xerox DocuMate 272 Scanner	Tcqn Contract #r4713	804602	XDM2725D-WU	5	\$922.09	\$4,610.45
<b>Sub-Total</b>						\$4,610.45
Shipping:						\$0.00
<b>Grand Total</b>						\$4,610.45

# Requisition

Req # 00140809

PO #

Date: 10/02/08

*Consent  
10/14/08*

Bill To: x  
x

Vendor: 178136  
DELL MARKETING L.P.  
ONE DELL WAY  
RR1 MAILSTOP 8035  
ROUND ROCK TX 78682  
FAX (800)433-9527

Ship To: 93RD DISTRICT COURT  
100 N. CLOSNER, 2ND FL  
EDINBURG TX 78539

Contact: JCE  
956-318-2255

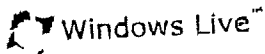
Contract No:

Special Instructions:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
4	EACH	REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233 Latitude D830 Dell Notebook (311-5685)	1,166.43	4,665.72
		Account No _____	Encumbrance	
		8-1100-412-00-002-001-0-745	4,665.72	
			Freight	.00
			Total	4,665.72
		DO NOT DUPLICATE ORDER		

*D/R*

Authorized By: \_\_\_\_\_



FW: 93rd/ 830

From: **Griselda Guerra** (gris.salazar@co.hidalgo.tx.us)  
Sent: Thu 8/28/08 8:26 AM  
To: joelep@msn.com  
Attachments: Quote\_446532143.html (12.4 KB)

Security scan upon download

Good Morning Joel,

Attached please find quote for the quantity of four laptops... let me know if you need anything else.

*item - agenda  
11568*

*1408009*

Thanks!

Griselda ☺

--Forwarded Message Attachment--

# DELL

## QUOTATION

QUOTE #: 446532143  
Customer #: 8937178  
Contract #: 9913578

Customer Agreement #: DIR-SDD-192

Quote Date: 8/27/08

Customer Name: COUNTY OF HIDALGO

Date: 8/27/08 5:16:59 PM

TOTAL QUOTE AMOUNT:	\$4,665.72		
Product Subtotal:	\$4,665.72		
Tax:	\$0.00		
Shipping & Handling:	\$0.00		
Shipping Method:	Ground	Total Number of System Groups:	1

GROUP: 1	QUANTITY: 4	SYSTEM PRICE: \$1,166.43	GROUP TOTAL: \$4,665.72
Base Unit:	Latitude D830, Intel Core 2 Duo T7250, 2.00GHz, 800MHz, 2ML2 Cache, Dual Core (223-2269)		
Processor:	15.4 inch Wide Screen WXGA LCD for Latitude D830 (320-5299)		
Memory:	1.0GB, DDR2-667 SDRAM, 2 DIMM for Dell Latitude Notebooks (311-6685)		
Keyboard:	Internal English Keyboard for Latitude Notebooks (310-8713)		
Video Card:	Intel Integrated Graphics Media Accelerator X3100 Latitude D830 (320-6304)		
Hard Drive:	80GB Free Fall Sensor Hard Drive 9.5MM, 7200RPM, Latitude (341-6439)		
Hard Drive Controller:	Standard Touchpad for Latitude D830 (310-8796)		
Floppy Disk Drive:	No Floppy Drive for Latitude D-Family Notebooks (340-8854)		
Operating System:	Windows XP Pro SP2 with Vista Business License, Dell Latitude, English (420-7002)		

Windows Live Hotmail Print Message

TBU:	90W Energy Star Compliant AC Adapter for Latitude D-Family (310-9257)
CD-ROM or DVD-ROM Drive:	24X CD-ROM for Latitude (313-4912)
Processor Cable:	Intel 3945 WLAN (802.11a/g) mini Card Latitude, Factory Install (430-2376)
Factory Installed Software:	Resource CD w/ Diagnostics and Drivers for Latitude D830 Notebook (310-8798)
Factory Installed Software:	Resource DVD with Diagnostics and Drivers for Vista Latitude D830 Notebook (310-9149)
Feature	6-Cell/56 WHr Primary Battery Latitude D830 (312-0535)
Feature	Large Nylon Carrying Case for Dell Latitude D-Family Notebooks (310-7688)
Service:	ProSupport for End Users: Next Business Day Parts and Labor Onsite Response Initial Year (986-0420)
Service:	ProSupport for End Users: 7x24 Technical Support and assistance for end-users, 2 Year Extended (983-7582)
Service:	ProSupport for End Users: 7x24 Technical Support and assistance for end-users, Initial (984-3970)
Service:	ProSupport for End Users: Next Business Day Parts and Labor Onsite Response 2 Year Extended (985-5132)
Service:	Dell Hardware Limited Warranty Plus Onsite Service Initial Year (989-3197)
Service:	Dell Hardware Limited Warranty Plus Onsite Service Extended Year(s) (989-3188)
Service:	Thank you choosing Dell ProSupport. For tech support, visit <a href="http://support.dell.com/ProSupport">http://support.dell.com/ProSupport</a> or call 1-866-516-31 (989-3449)
Misc:	US - System Documentation Power Cord, Latitude D830 (310-9147)
	Vista Premium Downgrade Relationship Notebook (310-8160)
	WINDOWS XP STICKER, OPTI/PWS/LAT/INSP/DIM (466-2909)

SALES REP:	Tiffany Washington	PHONE:	1-800-576-6038
Email Address:	tiffany_washington@dell.com	Phone Ext:	7241768

For your convenience, your sales representative, quote number and customer number have been included to provide you with faster service when you are ready to place your order. Orders may be faxed to the attention of your sales representative to 1-866-607-6914. You may also place your order online at [www.dell.com/qto](http://www.dell.com/qto)

This quote is subject to the terms of the agreement signed by you and Dell, or absent such agreement, to Dell's Terms of Sale.

Prices and tax rates are valid in the U.S. only and are subject to change.

**\*\*Sales/use tax is a destination charge, i.e. based on the "ship to" address on your purchase order. Please indicate your taxability status on your PO. If exempt, please fax exemption certificate to Dell Tax Department at 888-863-8778, referencing your customer number. If you have any questions regarding tax please call 800-433-9019 or email [Tax\\_Department@dell.com](mailto:Tax_Department@dell.com).\*\***

All product and pricing information is based on latest information available. Subject to change without notice or obligation.

LCD panels in Dell products contain mercury, please dispose properly. Please contact Dell Financial Services' Asset Recovery Services group for EPA compliant disposal options at [US\\_Dell\\_ARS\\_Requests@dell.com](mailto:US_Dell_ARS_Requests@dell.com). Minimum quantities may apply.

Shipments to California: For certain products, a State Environmental Fee Of Up to \$10 per item may be applied to your invoice as early as Jan 1, 2005. Prices in your cart do not reflect this fee. More Info: or refer to URL [www.dell.com/environmentalfee](http://www.dell.com/environmentalfee)



**RUDY DELGADO**

JUDGE 93RD JUDICIAL DISTRICT  
OF TEXAS  
100 N. CLOSNER  
EDINBURG, TEXAS 78540  
(956) 318-2255

FAXED OCT 08 2008  
*C. de*

**FAX COVER SHEET**

DATE: Oct 8 2008

TO: Mati

PHONE: \_\_\_\_\_

FAX NO.: 292-7612, 318 2629

RE: \_\_\_\_\_

SENDER: JOEL C. ESPINOZA — Court Coordinator

PHONE: 956/318-2256

FAX NO. 956/318-2552

You should receive 3 pages, including this cover sheet. If you do not receive all pages, please call to the number above.

COMMENTS: \_\_\_\_\_

**CONFIDENTIALITY NOTICE:** This facsimile transmission (and/or documents accompanying it) may contain confidential information belonging to the sender which is protected by attorney-client privilege. The information is intended only for the use of the individual or entity named below. If you are not the intended recipient, you are hereby notified that any disclosure, copying distribution or the taking of any action in reliance on the contents of this information is strictly prohibited. If you have received this information in error, please immediately notify us by collect telephone call to arrange for the return of the documents.

**AI-11601**

**7.B.**

**Request for Comdata Fuel Credit Cards  
CC CONSENT**

Date: 10/14/2008  
Submitted By: Ovidio Gonzalez, PURCHASING DEPT.  
Submitted For: Marty Salazar  
Department: PURCHASING DEPT.  
Agenda Area: Purchasing Department

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Information

CAPTION

1. Presentation for discussion, consideration and approval of application requests for Fleet Fueling Cards through our participation with Texas Procurement and Support Services (TPASS) contract with Comdata Corporation/Transmontaigne Product Services, Inc. (awarded vendor of State Council on Competitive Government) submitted by Elected Officials/Department Heads/Agency and/or Program Directors detailing holders and users as attached hereto, including but limited to the following and subject to the newly adopted and approved Hidalgo County Fuel Credit Card Policies and Procedures:

a. Health and Human Services

2. Requesting authority to cancel all existing/current Fleet Fueling System cards (i.e. Arguindegui Oil Co., Comdata, and commercial fuel credit cards- Conoco, Exxon, Shell & Valero) upon receipt, activation and distribution of new cards with confirmation of applicable/required training;

BACKGROUND

Please see attached Comdata Fuel card Application/Request forms submitted by Department(s).

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Fiscal Impact

FISCAL YEAR: 2008                      ACCT. #: 8-1100-441-00-340-001-0-682  
FUNDS AVAILABLE Y/N?: Y              MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Health and Human Services - Amount available in PO #'s 602922 & 597491 \$16,505.94 & 161.58, respectively for Transmontaigne Product Services, Inc. & Arguindegui Oil Co, respectively.

Available Acct Balance as of 10-8-08 \$2,605.74.

All funding sources were giving by departments.

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Attachments

Link: [HHS 10.14.08](#)



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### Form Routing/Status

<b>Route Seq</b>	<b>Inbox</b>	<b>Approved By</b>	<b>Date</b>	<b>Status</b>
1	Budget & Management	Veronica Lopez	10/08/2008 08:09 AM	APRV
2	Manuel Chapa	Manuel Chapa	10/08/2008 05:18 PM	APRV
3	Auditor's Office	Linda Fong	10/09/2008 09:28 AM	APRV
4	Court Administrator	Angela Garcia	10/09/2008 09:52 AM	APRV

Form Started By: Ovidio Gonzalez

Started On: 10/07/2008 03:54  
PM

Final Approval Date: 10/09/2008

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