

BUDGET

Program Expenses	Proposed	Awarded
PA Clinical Rotation Preceptor Program	60,000	60,000
Laboratory/ Diagnostic Testing	45,000	45,000
Glucose Testing Machines & Test Strips	25,000	5,000
Stipend(s) Registered Dietitian(s)	30,000	19,287
Case Management/Supportive Counseling	40,000	45,000
Total	200,000	174,287