

Evangelina Garcia

From: Mike Escaname [mike.escaname@auditor.co.hidalgo.tx.us]
Sent: Thursday, October 09, 2008 8:56 AM
To: evangelina.garcia@co.hidalgo.tx.us
Cc: Becky Luna
Subject: FW: Adjusted Budget: HOPE Clinic
Attachments: Revised Hidalgo Grant Budget 071408.pdf

Vangie,

Attached request from HOPE Clinic to amend the original budget.

As was done with the other Clinic, can you place on the CC agenda for next week, if possible.

Let me know if you have any questions.

Thanks,

Mike



Mike Escaname
Grant Accounting Supervisor
Hidalgo County Auditors Office
Edinburg, Texas 78539
(956) 318-2511 ext. 4670

-----Original Message-----

From: Dairen Sarmiento [mailto:dairen.sarmiento@hchd.org]
Sent: Tuesday, October 07, 2008 4:11 PM
To: Escaname, Mike
Subject: Fw: Adjusted Budget: HFHC

Hope Clinic has sent a revised budget.

Dairen Sarmiento, Director
County Indigent Health Care Program
Health & Human Services Department
1304 South 25th Avenue
Edinburg, Texas 78539
(956) 318-2011 extension 424
(956) 318-2019 FAX

-----Original Message-----

From: "Rebecca Ramirez" <rebecca@hopefamilyhealthcenter.org>

10/9/2008

Sent 10/7/2008 3:51:51 PM
To: dairen.sarmiento@hchd.org
Subject: Adjusted Budget: HFHC

Dairen
Please see the attached adjusted budget form.
Thank you for your help with this!

Rebecca E. Ramirez, LMSW
Interim Executive Director/Social Worker
Hope Family Health Center
2332 Jordan Rd
McAllen, TX 78503
Phone: 956-994-3319

10/9/2008

Community Hope Projects, Inc.
 dba Hope Family Health Center
 Hidalgo County Demonstration Grant Project
 Revised Budget

BUDGET

Program Expenses	Initially Proposed	Initially Awarded	Requested Revision
PA Clinical Rotation Preceptor Program	60,000	60,000	50,050
Laboratory/ Diagnostic Testing	45,000	45,000	21,662
Glucose Testing Machines, Test Strips, Teaching Supplies	25,000	5,000	5,000
Stipends: Registered Dietitian/Nutritionist	30,000	19,287	27,759
Case Management/Supportive Counseling	40,000	45,000	69,816

Total	200,000	174,287	174,287
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