

**AGREEMENT FOR SERVICES
SELF-HELP CENTER TECHNICAL ASSISTANCE**

STATE OF TEXAS }

COUNTY OF HIDALGO }

**SECTION 1
Parties To Contract**

This Agreement for Services ("Contract") is made and entered into by the **COUNTY OF HIDALGO, URBAN COUNTY PROGRAM** ("COUNTY") and **PROYECTO AZTECA**, a Texas non-profit corporation, ("PROVIDER"). The parties hereto agree that, in consideration of the benefits and promises herein contained by the execution of this Contract, they are bound to the mutual obligations and to the performance and accomplishment of the tasks described herein.

**SECTION 2
Contract Period**

This Contract shall commence on October 28, 2008 and shall terminate on June 25, 2012, unless otherwise specifically provided for by the terms of this Contract.

**SECTION 3
Performance**

Hidalgo County did, in June 2008 enter into a **Community Development Program Contract** with the **Texas Department of Housing and Community Affairs ("TDHCA")**, an agency of the State of Texas ("**DEPARTMENT**"), wherein Hidalgo County assumed certain duties and obligations relative to the community development program grant therein described. Hidalgo County desires, by execution of this Contract, to enter into a relationship with Provider relative to their assumption and provision of some of the County's obligations described in the above mentioned contract with the Department.

By execution hereof, Provider agrees to provide on the County's behalf certain services required by the contract between County and the Department in connection with the development of a self-help center program serving the following colonias:

1. Muniz Subdivision
2. South Tower Estates
3. Sanchez Ranch Subdivision
4. Linda Vista Subdivision
5. LJ # 1 Subdivision

All services will be in accordance with the terms and requirements of Texas State Senate Bill 1509 ("Bill"), also known as Sub-Chapter Z of Chapter 2306, Texas Government Code ("Act") and Department. Provider shall perform all activities in accordance with the terms of the Performance

Statement and attached hereto and incorporated herein as "Exhibit A" and the budget, attached hereto and incorporated herein as "Exhibit B" and all other statements made by Provider in its application to the County for the contract to deed conversion funded under this Contract and with all other terms, provisions, and requirements set forth in this contract.

Provider agrees to provide technical assistance to County in the performance of County's duties and obligations as hereinafter set forth:

Provide Capacity

Construction Skills Training

Contractor shall conduct fifteen (15) classes on construction skills necessary to repair or build a home or install necessary residential infrastructure. Construction classes will be prioritized for the residents of the Hidalgo County Colonia SHC service area.

Homeownership Classes

Contractor shall conduct fifteen (15) homeownership classes funded exclusively through matching funds to educate individuals and families on their rights and responsibilities as homeowners. The homeownership classes will be prioritized for residents of the Hidalgo County Colonia SHC service area.

Solid Waste Removal

Contractor shall implement five (5) solid waste removal activities such as colonia lot clean-up campaigns, the removal of junk vehicles and large item trash pick-up as needed. A minimum of twelve thousand pounds (12,000 lbs.) will be collected and all activities will include the proper disposal of all solid waste for the residents of the Hidalgo County /colonia SHC service area.

Technology Access

Contractor shall conduct fifteen (15) computer literacy classes, provide computer tutoring and operate, maintain and purchase equipment to provide access to computers and the internet. Access to technology and any associated classes will be prioritized for the residents of the Hidalgo County Colonia SHC service area.

Tool Library

Contractor shall operate one (1) tool library and maintain and purchase tools as necessary to provide tools for home construction and improvement for the benefit of property owners in colonias who are building or repairing a residence or installing necessary residential infrastructure. The tool library will provide a minimum of five hundred (500) tool checkouts and all resources will be prioritized for the residents of the Hidalgo County Colonia SHC service area.

Homeownership Assistance

Contractor shall assist twelve (12) families with up to fifty percent (50%) of down payment expenses, principal reductions and/or cover reasonable closing costs associated with the purchase of new housing at an average cost of one thousand three hundred dollars (\$1,300) within the Hidalgo County Colonia SHC service area.

Contractor shall assist ten (10) families through financing the payment of the remaining balances on colonia lots at an average cost of four thousand dollars (\$4,000). Evidence of release of lien must be presented and Evidence of release of lien must be presented and recorded in the County property records. Participating families must also be served through a housing activities included in this contract which will result in a home that meets either Colonia Housing Standards or Housing Quality Standards, depending on the respective housing activity line item requirement.

SECTION 4 **County Obligations**

A. Payment

In consideration of full and satisfactory performance of the activities referred to in Section 3 of this Contract, County shall reimburse actual and reasonable costs incurred by Provider during the Contract period for performances rendered under this Contract by Provider, subject to the limitations set forth in this Section 4.

1. It is expressly understood and agreed by the parties hereto that County's obligations under this Section 4 are contingent upon evidence of performance consistent with Performance Statement.
2. County shall not reimburse Provider for any costs incurred by Provider which are not allowable costs, as set forth in Section 6 (A) of this Contract;
3. County shall not reimburse Provider for any costs incurred by Provider or for any performances rendered by Provider which are not strictly in accordance with the terms of this Contract, including the terms of all exhibits of this Contract.
4. County shall not reimburse Provider for any costs incurred or performances rendered by Provider before commencement of this Contract or after termination of this Contract, except as may be specifically set forth in Exhibit B of this Contract.
5. County shall not reimburse for costs incurred and reserved on the Certificate of Completion or Certificate of Occupancy if such costs are not billed to County within ten months after the end of its fiscal year that follows the termination date of the Contract.

B. Limit of Liability

Notwithstanding any other provision of this contract to the contrary, the maximum amount of all reimbursements by the County to Provider under this Contract shall not exceed the sum of \$1,200,000.00.

SECTION 5
Project Draws

A. Request for Project Draw

Provider shall submit to County all back-up documentation, including but not limited to records of activities, public meetings, applications and supporting documentation, amounts requested for disbursement, invoices, receipts and so forth, that are needed by County to prepare and support the project draw, with original copies to County for its review and approval as set forth in Exhibit "B" and Section 3.

B. Limitations

Provider's request for draw(s) shall be limited to the amounts approved and necessary for new construction, reconstruction, rehabilitation, relocation or title work funded under this Contract. County shall establish procedures to minimize the time elapsing between the transfer of funds from County to Provider and shall ensure that such funds are disbursed as soon as administratively possible.

C. Contingency for Payment

Notwithstanding the provisions of Section 5 (A) of this Contract, it is expressly understood and agreed by the parties hereto that payments under this contract are contingent upon Provider's substantial performance of its obligations under this Contract. No payment shall be delayed unless a failure to perform is material and substantial. County agrees to work with Provider to expedite payment and resolve issues.

D. Waiver

It is expressly understood and agreed by the parties hereto that any right or remedy provided for in Section 5 or in any other provision of this Contract shall not preclude the exercise of any other right or remedy under this Contract or under any provision of law. Nor shall any action taken in the exercise of any right or remedy be deemed a waiver of any other rights or remedies. Failure to exercise any right or remedy hereunder shall not constitute a waiver of the right to exercise that or any other right or remedy at any time.

SECTION 6
Uniform Administrative Requirements, Cost
Principles, and Program Income

A. Allowability of Costs

Except as specifically modified by law or the provisions of this Contract, Provider shall comply with the Regulations and for matters not addressed therein, with Office of Management and Budget

(OMB) Circular A-102, as revised January 1981 in performing this Contract. The allowability of costs incurred for performances rendered hereunder shall be determined in accordance with OMB Circular A-133 as supplemented by the rules promulgated by the Office of the Governor under the Uniform Grant and Contract Management Act of 1998 (TEX. GOVT. CODE ANN. Chapter 783), and this Contract.

SECTION 7
Retention and Accessibility of Record

A. Records

Provider shall give to County original records and supporting documents for all expenditure of funds under this Contract in a manner which conforms to OMB Circular A-87, Section 570, 490 of the Regulations and this Contract. Such records must include data on the racial, ethnic, and gender characteristics of persons who are applicants for, participants in, or beneficiaries of the funds provided under this Contract. County shall retain such records supplied by Provider and any supporting documentation for the greater of three years from close-out of this Contract or the period required by other applicable laws and regulations as described in the regulations.

B. Access

Provider shall give the U.S. Department of Housing and Urban Development, the Inspector General, the General Accounting Office, the Auditor of T.D.H.C.A., and County, or any of therein duly authorized representatives, access to and the right to examine all books, accounts, records, reports, files and other papers, or property belonging to or in use by Provider pertaining to this Contract.

C. Subcontracts

Provider shall include the substance of this Section 7 in all subcontracts.

SECTION 8
Reporting Requirements

A. Requirements

Provider shall submit to County such reports on the operation and performance of this Contract as may be required by County, including but not limited to the reports specified in this Section 8.

B. Weekly and Quarterly Reports

Provider shall submit weekly progress reports and a quarterly summary report no later than the tenth (10th) day of the month after the end of each calendar quarter of the Contract period specified in Section 2. A Quarterly Progress Report of the progress of all activities by budget categories and in narrative form, performed pursuant to Exhibit A-Performance Statement, of the expenditures and obligations of funds, by budget category, made pursuant to Exhibit B-Budget, of this Contract. The

Quarterly Progress Report shall be in a format prescribed by County and shall include all such activities, expenditures, and obligations made or performed under this Contract during the previous quarter as set forth in Exhibit "C".

SECTION 9

Monitoring

County reserves the right to perform periodic on-site monitoring of Provider's compliance with the terms and conditions of this Contract and of the adequacy and timeliness of Provider's performance under this Contract. After each monitoring visit, County may submit to Provider a written report, if any is drawn up, of the monitor's findings. If the monitoring reports note deficiencies in Provider's performances under the terms of this Contract, the monitoring report shall include requirements for the timely correction of such deficiencies by Provider. Deficiencies should be cured within a month from the time Provider has been notified of its deficiency. Failure by Provider to take action specified in the monitoring report may be cause for suspension or termination of this Contract, as provided in Section 17 and 18 of this Contract.

SECTION 10

Subcontracts

A. Ability to Subcontract

Except for subcontractors to which the federal labor standards requirements apply, Provider may not subcontract for performance of activities of services described in this Contract without obtaining County's proper written approval. Provider shall only subcontract for performance of activities or services described in this Contract to which the federal labor standards requirements apply after Provider has submitted a Subcontractor Eligibility form, as specified by County, for each proposed subcontract and Provider has obtained County's prior written approval based on the information submitted, or Provider's intent to enter into such proposed subcontract. Provider in subcontracting for any performance of activities or services described in this Contract expressly understand that in entering into such subcontracts. County is in no way liable to Provider's subcontractor(s).

SECTION 11

Conflict of Interest

No person who is 1) an employee, agent, consultant, officer or elected or appointed official of the State of Texas, or of any applicant that receives funds, and who exercised or has exercised any functions or responsibilities with respect to activities assisted with funds provided under this contract; or 2) in a position to participate in a decision-making process, or gain inside information with regard to such activities, may obtain a personal or financial interest or benefit from the Self Help Center Program assisted activity, or have an interest in any contract, subcontract or agreement (or the proceeds thereof) with respect to a Texas Community Development assisted activity either for themselves or those with whom they have family or family ties, during their tenure or for one year thereafter; or 3) in dispute with TDHCA or the County regarding program compliance or administration of program funds under federal or state programs, may be employed in any capacity

by the Provider or subcontractor hired by Provider during the contract term. Even the appearance of impropriety determined by TDHCA or the County, in each sole direction, related to any TDHCA or the County program must be avoided.

SECTION 12
Nondiscrimination and Sectarian Activity

A. Nondiscrimination Activities

Provider shall ensure that no person shall on the ground of race, color, national origin, religion, sex, age, or handicap be excluded from participation, be denied the benefits of, or be subjected to discrimination under or be denied access to any program or activity funded in whole or in part with funds made available under this Contract.

B. Nonsectarian Activities

None of the performances rendered by provided under this Contract shall involve and no portion of the funds received by Provider under this Contract shall be used in support of any sectarian or religious activity, nor shall any facilities used in the performance of any activities or services rendered under this Contract be used for sectarian instruction or as a piece of religious worship. Provider shall comply with regulations promulgated by the U.S. Department of Housing and Urban Development at 24 CFR Sec. 570.200(j).

SECTION 13
Legal Authority

A. Representations

Provider represents, assures and guarantees to County that it possesses the legal authority to enter into this Contract, receive funds authorized by this Contract, and perform the services Provider has obligated itself to perform hereunder.

B. Authority to Execute

The person or persons signing and executing this Contract on behalf of Provider, or representing themselves as signing and executing this Contract on behalf of Provider, do hereby warrant and guarantee that s/he or they have been duly authorized by Provider to execute this Contract on behalf of Provider and to validly and legally bind Provider to all terms, performances, and provisions herein set forth.

SECTION 14
Changes and Amendments

A. Amendments

Except as specifically provided otherwise in this Contract, any alterations, additions or deletions to the terms of this Contract shall be by amendment hereto in writing and executed by all parties to this Contract.

B. Policy Changes

It is understood and agreed by the parties hereto that performance under this Contract must be rendered in accordance with the Act, the Bill, the Regulations, the assurances and certifications made by County to the U.S. Department of Housing and Urban Development by the State of Texas with regard to the operation of the T.D.H.C.A. programs.

Based on these considerations and in order to ensure the legal and effective performance of this Contract by all parties, it is agreed by the parties hereto that the performances under this Contract are amended by the provisions of the Texas Community Development Program Implementation Manual of the Department and any amendments thereto and may further be amended in the following manner:

County may, from time to time during the term of this contract, forward policy directives that serve to establish, interpret, or clarify performance requirements under this Contract by Department. Such policy directives shall be promulgated by the Department in the form of program issuances. These shall have the effect of qualifying the terms of this Contract to be consistent with the terms of the contract between County and Department and shall be binding upon Provider, as if written herein. Said policy directives and any amendments to said policy and procedures manual shall not alter the terms of this Contract so as to release County of any obligation specified in Section 4 of this Contract to reimburse costs incurred by Provider prior to the effective date of said amendments or policy directives.

C. Legislative Requirements

Any alterations, additions, or deletions to the terms of this Contract which are required by changes in federal or state law or regulations are automatically incorporated into this Contract without written amendment hereto, and shall become effective on the date designated by such law or regulation.

SECTION 15
Suspension

Notwithstanding the provision of TEXAS GOVERNMENT CODE ANN Chapter 2251 in the event Provider fails to comply with any terms of this Contract, County may, upon written notification to Provider, suspend this Contract in whole or in part and withhold further payment to Provider and prohibit Provider from incurring additional obligations of funds under this Contract.

SECTION 16
Termination

A. County's Right to Terminate

County shall have the right to terminate this Contract in whole or in part at any time before the date specified in Section 2 of this Contract whenever County determines that Provider has failed to comply with any term of this Contract. County shall notify Provider in writing of any defect in performance and the consequences of said defect up to and including termination, the reasons for termination, the effective date of such termination and in the case of partial termination, the portion of the Contract to be terminated.

B. Mutual Termination

The parties to this Contract shall have the right to terminate this Contract in whole or in part, when the parties agree that the continuation of the activities funded under this Contract would not produce beneficial results commensurate with the further expenditure of funds; provided that all parties agree, in writing, upon the termination condition including the effective date of such termination and in the case of partial termination the portion of the Contract to be terminated.

C. Reimbursement For Costs Incurred After Termination

Upon termination or receipt of notice to terminate, whichever occurs first, County shall reimburse Provider only for those expenses that have been approved prior to the notice of termination. County shall not be liable to Provider or to Provider's creditors for any costs, expenses, or liabilities of Provider incurred after termination of this Contract, which shall be Provider's sole responsibility.

D. Liability for Damages

Notwithstanding any exercise by County of its right of suspension under Section 17 of this Contract, or of early termination pursuant to this Section 18, Provider shall not be relieved of any liability to County for damages due to County by virtue of any breach of this Contract by Provider. County may withhold payments to Provider until such time as the exact amount of damages due to County from Provider is agreed upon or is otherwise determined.

E. Opportunity to Cure

County may, in its sole discretion, grant Provider a thirty (30) day opportunity to cure any failures of performance.

SECTION 17
Citizen Complaint Procedures

A. Complaint Procedures

Provider shall forward citizen complaints to County.

SECTION 18
Oral and Written Agreements

A. No Oral Agreement

All oral and written agreements between the parties of this Contract relating to the subject matter of this Contract that were made prior to the execution of this Contract have been reduced to writing and are contained in this Contract.

B. Incorporated Attachments

The attachments enumerated and denominated below are hereby made a part of this Contract and constitute promised performances by Provider in accordance with Section 3 of this Contract:

1. Exhibit A. Performance Statement
2. Exhibit B. Budget
3. Exhibit C. Quarterly Progress Reports

SECTION 19
Venue

Any legal disputes pursuant to this Contract shall be brought in the proper court of Hidalgo County, Texas.

HIDALGO COUNTY

Witness: _____

COUNTY OF HIDALGO
URBAN COUNTY PROGRAM

By: _____
Diana R. Serna
UCP Executive Director

Date: _____

PROYECTO AZTECA

By: _____
Name: _____
Title: _____
Date: _____

EXHIBIT A

PERFORMANCE STATEMENT

COLONIA SELF-HELP CENTER CONTRACT NO. 728003

HIDALGO COUNTY

Contractor shall carry out the following activities in the Hidalgo County Colonia Self-Help Center (SHC) service area colonias of South Tower Estates, Muñiz, L.J. #1, Linda Vista Estates and Sanchez Ranch as identified in its 2007/2008 Colonia SHC Program Proposal. The persons to benefit from the activities described in this Performance Statement must be receiving service or a benefit from the use of the new or improved facilities and activities for the contract obligations to be fulfilled. The Contractor shall ensure that the amount of funds expended for each activity described does not exceed the amount specified for such activity in Exhibit B, Budget. The total number of beneficiaries to be targeted will be three thousand five hundred seventy-three (3,573) persons of which three thousand two hundred fifteen (3,215) or ninety percent (90%) are of low to moderate income.

7. Public Services

Construction Skills Training

Contractor shall conduct fifteen (15) classes on construction skills necessary to repair or build a home or install necessary residential infrastructure. Construction classes will be prioritized for the residents of the Hidalgo County Colonia SHC service area.

These activities shall benefit three hundred (300) persons, of which two hundred seventy (270) or ninety percent (90%) are of low to moderate income.

Homeownership Classes

Contractor shall conduct fifteen (15) homeownership classes funded exclusively through matching funds to educate individuals and families on their rights and responsibilities as homeowners. The homeownership classes will be prioritized for residents of the Hidalgo County Colonia SHC service area.

These activities shall benefit one hundred (100) persons, of which ninety (90) or ninety percent (90%) are of low to moderate income.

Solid Waste Removal

Contractor shall implement five (5) solid waste removal activities such as colonia lot clean-up campaigns, the removal of junk vehicles and large item trash pick-up as needed. A minimum of twelve thousand pounds (12,000 lbs.) will be collected and all activities will include the proper disposal of all solid waste for the residents of the Hidalgo County Colonia SHC service area.

These activities shall benefit three thousand five hundred seventy-three (3,573) persons of which three thousand two hundred fifteen (3,215) or ninety percent (90%) are of low to moderate income.

Technology Access

Contractor shall conduct fifteen (15) computer literacy classes, provide computer tutoring and operate, maintain and purchase equipment to provide access to computers

and the internet. Access to technology and any associated classes will be prioritized for the residents of the Hidalgo County Colonia SHC service area.

These activities shall benefit two hundred (200) persons, of which one hundred eighty (180) or ninety percent (90%) are of low to moderate income.

Tool Library Program

Contractor shall operate one (1) tool library and maintain and purchase tools as necessary to provide tools for home construction and improvement for the benefit of property owners in colonias who are building or repairing a residence or installing necessary residential infrastructure. The tool library will provide a minimum of five hundred (500) tool checkouts and all resources will be prioritized for the residents of the Hidalgo County Colonia SHC service area.

These activities shall benefit three thousand five hundred seventy-three (3,573) persons of which three thousand two hundred fifteen (3,215) or ninety percent (90%) are of low to moderate income.

9a. Residential Rehabilitation

Colonia Housing Rehabilitation

Contractor shall conduct thirteen (13) residential rehabilitations of housing units for residents of the Hidalgo County Colonia SHC service area at an average cost of seven thousand nine hundred fifty-four dollars (\$7,954) that will bring the rehabilitated homes up to, at a minimum, Colonia Housing Standards.

These activities shall benefit sixty-three (63) persons, of which sixty-three (63) or one hundred percent (100%) are of low to moderate income.

Colonia Self-Help Home Repair

Contractor shall assist fifty (50) residences within the Hidalgo County Colonia SHC service area with minor self-help methodology home repairs at an average cost of three thousand dollars (\$3,000) that will bring the repaired section of the home up to, at a minimum, Colonia Housing Standards.

These activities shall benefit two hundred twenty-five (225) persons, of which two hundred twenty-five (225) or one hundred percent (100%) are of low to moderate income.

13. Administration, Planning and Management

Contractor shall ensure the amount of funds expended for all eligible project-related administration activities that are intended to be charged to the contract, including the required annual program compliance and fiscal audit costs, do not exceed the amount specified for administration in Exhibit B, Budget.

15b. Not Feasible for Rehabilitation (Reconstruction)

Contractor shall conduct ten (10) reconstructions of housing units through self-help methodologies for residents of the Hidalgo County Colonia SHC service area at an average cost of thirty-three thousand five hundred dollars (\$33,500) that will bring the reconstructed homes up to, at a minimum, Housing Quality Standards.

These activities shall benefit forty-five (45) persons, of which forty-five (45) or one hundred percent (100%) are of low to moderate income.

15c. Other 105 (a) (15)

Contractor shall conduct twelve (12) new constructions of housing units through self-help methodologies for residents of the Hidalgo County Colonia SHC service area at an average cost of thirty-three thousand five hundred dollars (\$33,500). Upon completion, the homes will meet Housing Quality Standards.

These activities shall benefit fifty-eight (58) persons, of which fifty-eight (58) or one hundred percent (100%) are of low to moderate income.

17. Homeownership Assistance

Contractor shall assist twelve (12) families with up to fifty percent (50%) of down payment expenses, principal reductions and/or cover reasonable closing costs associated with the purchase of new housing at an average cost of one thousand three hundred dollars (\$1,300) within the Hidalgo County Colonia SHC service area.

These activities shall benefit fifty-eight (58) persons, of which fifty-eight (58) or one hundred percent (100%) are of low to moderate income.

Contractor shall assist ten (10) families through financing the payment of the remaining balances on colonia lots at an average cost of four thousand dollars (\$4,000). Evidence of release of lien must be presented and recorded in the county property records. Participating families must also be served through a housing activity included in this contract which will result in a home that meets either Colonia Housing Standards or Housing Quality Standards, depending on the respective housing activity line item requirements.

These activities shall benefit forty-five (45) persons, of which forty-five (45) or one hundred percent (100%) are of low to moderate income.

EXHIBIT B
BUDGET
COLONIA SELF-HELP CENTER CONTRACT NO. 728003
HIDALGO COUNTY

LINE	CATEGORIES	CONTRACT FUNDS	OTHER FUNDS*	TOTAL
1	Acquisition, Disposition			
2	Clearance			
3	Center/Facility			
4	Public Facilities (use 4a, 4b, or 4c)			
4a	Water			
4b	Sewer			
4c	Flood and Drainage Facilities			
5	Street/Bridges			
6	Other Public Facilities			
7	Public Service (Limited to 15% of Request)	\$ 33,995	\$26,200	\$ 60,195
8	Relocation			
9	Rehabilitation (use 9a or 9b)			
9a	Residential Rehabilitation	\$ 253,405	-0-	\$ 253,405
9b	Commercial Rehabilitation			
10	Public Housing Modernization			
11	Removal of Architectural Barriers			
12	Planning Only			
13	Administration, Planning and Management	\$ 120,000	\$160,000	\$ 280,000
14	Economic Development (use 14a, 14b or 14c)			
14a	Assistance to Non-Profit			
14b	Assistance to For-profit Entities			
14c	Micro enterprises or Small Business			
15	New Construction (use 15a, 15b, or 15c)			
15a	Last Resort			
15b	Not feasible for Rehabilitation (Reconstruction)	\$ 335,000	-0-	\$ 335,000
15c	Other 105 (a) 15 (New Construction)	\$ 402,000	-0-	\$ 402,000
16	Unspecified Activities			
17	Homeownership Assistance	\$ 55,600	-0-	\$ 55,600
	Totals	\$ 1,200,000	\$186,200	\$ 1,386,200

* Other Funds: Proyecto Azteca General Funds, USDA/Proyecto Azteca Revolving Loan Fund and the Margurite Casey and Heron Foundation

**EXHIBIT C
COLONIA SHC PROGRAM QUARTERLY PROGRESS REPORT
MINORITY ENTERPRISE REPORT**

Contract No. <u>728003</u>		Locality Name: <u>Madison County</u>		Quarterly Reporting Period: <input type="checkbox"/> Jan-Mar 20__ <input type="checkbox"/> Apr-Jun 20__ <input type="checkbox"/> Jul-Sep 20__ <input type="checkbox"/> Oct-Dec 20__										
1 Line Item #, Activity & Subactivity (if applicable)	2 TxCOBG Funds			3 Other Funds	4 ACCOMPLISHMENTS									
	a. Current Budget	b. Total Drawn	c. Balance Remaining	Expenditures To Date	Proposed			Actual / To Date						
					d. Deliverables	e. Total Beneficiaries	f. Total L/M Beneficiaries	g. Deliverables	h. Total Beneficiaries	i. Total L/M Beneficiaries	j. Deliverables	k. Total Beneficiaries	l. Total L/M Beneficiaries	
7. Public Service	\$ 33,995.00	\$	\$ 33,995.00	\$	15	300	270							
Construction Skills Training					15	100	90							
Homeownership Classes					5	3,573	3,215							
Solid Waste Removal					15	200	180							
Technology Access					1	3,573	3,215							
Tool Lending Library														
9a. Residential Rehabilitation	\$ 253,405.00	\$	\$ 253,405.00	\$	13	63	63							
Colonias Housing Rehabilitation					50	225	225							
Colonias Self Help Repair														
13. Administration	\$ 120,000.00	\$	\$ 120,000.00	\$										
13b. Not Feasible for Rehabilitation (Reconstruction)	\$ 395,000.00	\$	\$ 395,000.00	\$	10	45	45							
15c. Other 105 (a) (15 New Construction)	\$ 402,000.00	\$	\$ 402,000.00	\$	12	58	58							
17. Homeownership Assistance Down Payment Assistance	\$ 56,600.00	\$	\$ 56,600.00	\$	12	58	58							
Loi Payoff					10	45	45							
Total:	\$1,200,000.00	\$	\$ 1,200,000.00	\$										

MINORITY BUSINESS STATUS				Column Codes: See instructions for codes						
Contractor/Subcontractor Name <i>List all contracts awarded this quarter only</i>	Contract Amount			A	B	C	D	E	F	G
	TCDP Dollars	Other Funds	Total Dollars							
			\$							
			\$							
			\$							

Certification by county representative:
