

EXHIBIT "D1"

Fee Breakdown

For and in consideration of the **Services** attached to this Agreement and to be rendered by the **Engineer**, the **Owner** shall pay the **Engineer** the **Fee** as defined in Article 5.1 of this Agreement, and as more particularly identified as follows:

Basic Services Fee	=	\$311,547.37
PHASE I	=	40% of the Services Fee
PHASE II	=	40% of the Services Fee
PHASE III	=	20% of the Services Fee

ATTACHMENT "A"
BORDER COLONIA ACCESS PROGRAM ROUND III
ESTIMATE DISTRIBUTION
COUNTY ALLOCATION & COMPETITIVE CALL BY PRECINCT
September 2, 2008

Precinct Number Three	Engineering
<u>Colonia Name</u>	<u>Fees</u>
<u>Allocation</u>	
1. Ariel Hinojosa Subdivision - Paula Street	: \$12,882.10
2. Basham #14 - Campbell Drive, Barnett Drive and Adams Drive	: \$21,845.48
3. Basham #18 - Tiffany Drive	: \$14,773.31
4. Blue Star Enterprises #2 - Blue Star St., Street "A", Street "C" and Street "D"	: \$25,376.31
5. Dude Hill #1 - Israel Avenue	: \$7,748.48
6. Havana Lomas #4 - Graciela Street, Delia Street and Manuel Street	: \$11,804.10
7. Havana Lomas #5 - Delia Street and Manuel Street	: \$7,965.05
8. Hilda Subdivsion #2 - Hilda Street and Paris Street	: \$16,083.32
9. Jardin Terrace Subdivision - Mahala Drive	: \$16,349.27
10. La Suena - Rabbit Run, West South Dakota and Bella Vista	: \$31,595.12
11. Palm Lake Estates #1 - Hermosillo Drive, Avenida De Mexico, Alvarado Street, Mahala Street, Alvarado Court, La Pointe Avenue and Honolulu Avenue	: \$79,205.50
12. Ramirez Subdivision - 19th Street	: \$6,724.97
13. Ramirez Subdivision #2 - 20th Street	: \$6,191.25
14. Ramirez Subdivision #3 - 22nd Street	: \$5,842.10
15. Randolph Barnett #1 - Tiffany Street	: \$7,893.61
16. Regal Estates - Thompson Road	: \$16,855.25
 <u>Competitive</u>	
1. Monica Acres - Monica Drive	: \$9,603.80
2. Vereda Tropical - Maryland Street	: <u>\$12,808.35</u>
 TOTAL:	 \$311,547.37