

For 01/01/08 - 01/31/09

Expenditure Summary Report

FJEXS01B

Periods 01 - 13

Standard Report Format

1001 - Standard Report Spec

<u>Account Number / Description</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumbrance</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
<b>1312 BORDER COLONIA ACCESS PROGRAM ROUND III</b>						
8-1312-431-00-122-154-0-312	CITRIANA VILLAGE SUBD-INDIRECT COSTS	.00	12,795.00	.00	.00	12,795.00 .00
8-1312-431-00-122-154-0-334	CITRIANA VILLAGE SUBD-ENG & ARCH SRV	.00	44,375.45	.00	.00	44,375.45 .00
8-1312-431-00-122-154-0-339	CITRIANA VILLAGE SUBD-OTHER PROF SRVS	.00	14,119.46	.00	.00	14,119.46 .00
8-1312-431-00-122-154-0-733	CITRIANA VILLAGE SUBD-DRAINAGE DITCHES	.00	165,795.00	.00	.00	165,795.00 .00
8-1312-431-00-122-154-0-734	CITRIANA VILLAGE SUBD-SUBD STREETS	.00	237,618.23	.00	.00	237,618.23 .00
8-1312-431-00-122-154-0-899	CITRIANA VILLAGE SUBD-CONTINGENCY	.00	10,966.82	.00	.00	10,966.82 .00
8-1312-431-00-122-262-0-312	ESPERANZA ESTATES SUBD-INDIRECT COSTS	.00	4,603.51	.00	.00	4,603.51 .00
8-1312-431-00-122-262-0-334	ESPERANZA ESTATES SUBD-ENG & ARCH SRVS	.00	18,648.61	.00	.00	18,648.61 .00
8-1312-431-00-122-262-0-339	ESPERANZA ESTATES SUBD-OTHER PROF SRVS	.00	5,933.65	.00	.00	5,933.65 .00
8-1312-431-00-122-262-0-733	ESPERANZA ESTATES SUBD-DRAINAGE DITCHES	.00	87,255.00	.00	.00	87,255.00 .00
8-1312-431-00-122-262-0-734	ESPERANZA ESTATES SUBD-SUBD STREETS	.00	82,277.77	.00	.00	82,277.77 .00
8-1312-431-00-122-262-0-899	ESPERANZA ESTATES SUBD-CONTINGENCY	.00	3,624.27	.00	.00	3,624.27 .00
8-1312-431-00-122-413-0-312	LAS MILPAS SUBD-INDIRECT COSTS	.00	4,682.90	.00	.00	4,682.90 .00
8-1312-431-00-122-413-0-334	LAS MILPAS SUBD-ENGINEER & ARCHITECT SRV	.00	17,407.93	.00	.00	17,407.93 .00
8-1312-431-00-122-413-0-339	LAS MILPAS SUBD-OTHER PROF SRVS	.00	5,538.89	.00	.00	5,538.89 .00
8-1312-431-00-122-413-0-733	LAS MILPAS SUBD-DRAINAGE DITCHES	.00	72,685.00	.00	.00	72,685.00 .00
8-1312-431-00-122-413-0-734	LAS MILPAS SUBD-SUBDIVISION STREETS	.00	85,568.88	.00	.00	85,568.88 .00
8-1312-431-00-122-413-0-899	LAS MILPAS SUBD-CONTINGENCY	.00	3,873.99	.00	.00	3,873.99 .00
8-1312-431-00-122-454-0-312	MCCOLL ESTATES SUBD-INDIRECT COSTS	.00	4,496.91	.00	.00	4,496.91 .00
8-1312-431-00-122-454-0-334	MCCOLL ESTATES SUBD-ENG & ARCH SERVICES	.00	16,626.81	.00	.00	16,626.81 .00
8-1312-431-00-122-454-0-339	MCCOLL ESTATES SUBD-OTHER PROF SRVS	.00	5,290.35	.00	.00	5,290.35 .00
8-1312-431-00-122-454-0-733	MCCOLL ESTATES SUBD-DRAINAGE DITCHES	.00	68,875.00	.00	.00	68,875.00 .00
8-1312-431-00-122-454-0-734	MCCOLL ESTATES SUBD-SUBDIVISION STREETS	.00	82,277.77	.00	.00	82,277.77 .00
8-1312-431-00-122-454-0-899	MCCOLL ESTATES SUBD-CONTINGENCY	.00	3,730.87	.00	.00	3,730.87 .00
8-1312-431-00-122-460-1-312	MESQUITE ACRES SUBD-INDIRECT COSTS	.00	5,028.99	.00	.00	5,028.99 .00
8-1312-431-00-122-460-1-334	MESQUITE ACRES SUBD-ENGINEER & ARCH SRVS	.00	20,675.95	.00	.00	20,675.95 .00
8-1312-431-00-122-460-1-339	MESQUITE ACRES SUBD-OTHER PROF SRVS	.00	6,578.71	.00	.00	6,578.71 .00
8-1312-431-00-122-460-1-733	MESQUITE ACRES SUBD-DRAINAGE DITCHES	.00	98,445.00	.00	.00	98,445.00 .00
8-1312-431-00-122-460-1-734	MESQUITE ACRES SUBD-SUBDIVISION STREETS	.00	89,518.23	.00	.00	89,518.23 .00
8-1312-431-00-122-460-1-899	MESQUITE ACRES SUBD-CONTINGENCY	.00	3,922.83	.00	.00	3,922.83 .00
8-1312-431-00-122-465-1-312	MILLER RESUB LOT A SUBD-INDIRECT COSTS	.00	3,041.51	.00	.00	3,041.51 .00
8-1312-431-00-122-465-1-334	MILLER RESUB LOT A SUBD -ENG & ARCH SRVS	.00	12,643.31	.00	.00	12,643.31 .00
8-1312-431-00-122-465-1-339	MILLER RESUB LOT A SUBD -OTHER PROF SRVS	.00	4,022.87	.00	.00	4,022.87 .00

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<u>Account Number / Description</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumbrance</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
<b>1312 BORDER COLONIA ACCESS PROGRAM ROUND III</b>						
8-1312-431-00-122-465-1-733	MILLER RESUB LOT A SUBD-DRAINAGE DITCHES	.00	60,965.00	.00	.00	60,965.00 .00
8-1312-431-00-122-465-1-734	MILLER RESUB LOT A SUBD-SUBD STREETS	.00	53,974.23	.00	.00	53,974.23 .00
8-1312-431-00-122-465-1-899	MILLER RESUB LOT A SUBD-CONTINGENCY	.00	2,355.91	.00	.00	2,355.91 .00
8-1312-431-00-122-596-0-312	RANCHO ESCONDIDO SUBD-INDIRECT COSTS	.00	10,782.08	.00	.00	10,782.08 .00
8-1312-431-00-122-596-0-334	RANCHO ESCONDIDO SUBD-ENG & ARCH SRV	.00	41,627.62	.00	.00	41,627.62 .00
8-1312-431-00-122-596-0-339	RANCHO ESCONDIDO SUBD-OTHER PROF SRVS	.00	13,245.15	.00	.00	13,245.15 .00
8-1312-431-00-122-596-0-733	RANCHO ESCONDIDO SUBD-DRAINAGE DITCHES	.00	183,270.00	.00	.00	183,270.00 .00
8-1312-431-00-122-596-0-734	RANCHO ESCONDIDO SUBD-SUBD STREETS	.00	195,162.89	.00	.00	195,162.89 .00
8-1312-431-00-122-596-0-899	RANCHO ESCONDIDO SUBD-CONTINGENCY	.00	8,734.21	.00	.00	8,734.21 .00
8-1312-431-00-122-890-0-312	LOS ENCINOS #1 SUBD-INDIRECT COSTS	.00	1,800.00	.00	.00	1,800.00 .00
8-1312-431-00-122-890-0-334	LOS ENCINOS #1SUBD-ENGINEER & ARCH SRV	.00	7,829.76	.00	.00	7,829.76 .00
8-1312-431-00-122-890-0-339	LOS ENCINOS #1 SUBD-OTHER PROF SRVS	.00	2,491.29	.00	.00	2,491.29 .00
8-1312-431-00-122-890-0-733	LOS ENCINOS #1 SUBD-DRAINAGE DITCHES	.00	39,585.00	.00	.00	39,585.00 .00
8-1312-431-00-122-890-0-734	LOS ENCINOS #1 SUBD-SUBDIVISION STREETS	.00	31,519.48	.00	.00	31,519.48 .00
8-1312-431-00-122-890-0-899	LOS ENCINOS #1 SUBD-CONTINGENCY	.00	1,359.47	.00	.00	1,359.47 .00
8-1312-431-00-122-891-0-312	LOS ENCINOS #2 SUBD-INDIRECT COSTS	.00	4,539.20	.00	.00	4,539.20 .00
8-1312-431-00-122-891-0-334	LOS ENCINOS #2 SUBD-ENG & ARCH SERVICES	.00	20,175.28	.00	.00	20,175.28 .00
8-1312-431-00-122-891-0-339	LOS ENCINOS #2 SUBD-OTHER PROF SRVS	.00	6,419.41	.00	.00	6,419.41 .00
8-1312-431-00-122-891-0-733	LOS ENCINOS #2 SUBD-DRAINAGE DITCHES	.00	104,425.00	.00	.00	104,425.00 .00
8-1312-431-00-122-891-0-734	LOS ENCINOS #2 SUBD-SUBDIVISION STREETS	.00	78,986.67	.00	.00	78,986.67 .00
8-1312-431-00-122-891-0-899	LOS ENCINOS #2 SUBD-CONTINGENCY	.00	3,359.47	.00	.00	3,359.47 .00
8-1312-431-00-122-900-0-312	MORNINGSIDE SOUTH SUBD-INDIRECT COSTS	.00	8,698.36	.00	.00	8,698.36 .00
8-1312-431-00-122-900-0-334	MORNINGSIDE SOUTH SUBD-ENG & ARCH SRVS	.00	33,142.82	.00	.00	33,142.82 .00
8-1312-431-00-122-900-0-339	MORNINGSIDE SOUTH SUBD-OTHER PROF SRVS	.00	10,545.44	.00	.00	10,545.44 .00
8-1312-431-00-122-900-0-733	MORNINGSIDE SOUTH SUBD-DRAINAGE DITCHES	.00	143,325.00	.00	.00	143,325.00 .00
8-1312-431-00-122-900-0-734	MORNINGSIDE SOUTH SUBD-SUBD STREETS	.00	157,973.34	.00	.00	157,973.34 .00
8-1312-431-00-122-900-0-899	MORNINGSIDE SOUTH SUBD-CONTINGENCY	.00	7,098.97	.00	.00	7,098.97 .00
8-1312-431-00-122-937-0-312	ALDAMAS SUBD 1 & 2-INDIRECT COSTS	.00	11,831.37	.00	.00	11,831.37 .00
8-1312-431-00-122-937-0-334	ALDAMAS SUBD 1 & 2-ENG & ARCH SERVICES	.00	47,521.38	.00	.00	47,521.38 .00
8-1312-431-00-122-937-0-339	ALDAMAS SUBD 1 & 2-OTHER PROF SERVICE	.00	15,120.44	.00	.00	15,120.44 .00
8-1312-431-00-122-937-0-733	ALDAMAS SUBD 1 & 2-DRAINAGE DITCHES	.00	220,065.00	.00	.00	220,065.00 .00
8-1312-431-00-122-937-0-734	ALDAMAS SUBD 1 & 2-SUBDIVISION STREETS	.00	211,947.55	.00	.00	211,947.55 .00
8-1312-431-00-122-937-0-899	ALDAMAS SUBD 1 & 2-CONTINGENCY	.00	9,363.39	.00	.00	9,363.39 .00

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<b>1312 BORDER COLONIA ACCESS PROGRAM ROUND III</b>						
8-1312-431-00-122-940-0-312	SUNDOWNERS RTMNT CTR SUBD-INDIRECT COSTS	.00	4,354.83	.00	.00	4,354.83 .00
8-1312-431-00-122-940-0-334	SUNDOWNERS RTMNT CTR SUB-ENG & ARCH SRVS	.00	19,424.96	.00	.00	19,424.96 .00
8-1312-431-00-122-940-0-339	SUNDOWNERS RTMNT CTR SUB-OTHER PROF SRVS	.00	6,180.67	.00	.00	6,180.67 .00
8-1312-431-00-122-940-0-733	SUNDOWNERS RTMNT CTR SU-DRAINAGE DITCHES	.00	100,895.00	.00	.00	100,895.00 .00
8-1312-431-00-122-940-0-734	SUNDOWNERS RTMNT CTR SUBD-SUBD STREETS	.00	75,695.55	.00	.00	75,695.55 .00
8-1312-431-00-122-940-0-899	SUNDOWNERS RTMNT CTR SUBD-CONTINGENCY	.00	3,214.73	.00	.00	3,214.73 .00
8-1312-431-00-124-274-0-312	FOSTER SUBDIVISION-INDIRECT COST	.00	3,800.00	.00	.00	3,800.00 .00
8-1312-431-00-124-274-0-334	FOSTER SUBDIVISION-ENG & ARCH SRVS	.00	12,221.88	.00	.00	12,221.88 .00
8-1312-431-00-124-274-0-339	FOSTER SUBDIVISION-OTHER PROF SERVICES	.00	3,888.78	.00	.00	3,888.78 .00
8-1312-431-00-124-274-0-733	FOSTER SUBDIVISION-DRAINAGE DITCHES	.00	16,108.00	.00	.00	16,108.00 .00
8-1312-431-00-124-274-0-734	FOSTER SUBDIVISION-SUBDIVISION STREETS	.00	59,889.34	.00	.00	59,889.34 .00
8-1312-431-00-124-274-0-899	FOSTER SUBDIVISION-CONTINGENCY	.00	15,200.00	.00	.00	15,200.00 .00
8-1312-431-00-124-300-0-312	HACIENDA DE LOS VEGAS-INDIRECT COST	.00	4,319.06	.00	.00	4,319.06 .00
8-1312-431-00-124-300-0-334	HACIENDA DE LOS VEGAS-ENG & ARCH SRV	.00	9,980.74	.00	.00	9,980.74 .00
8-1312-431-00-124-300-0-339	HACIENDA DE LOS VEGAS-OTHER PROF SERVICE	.00	3,175.69	.00	.00	3,175.69 .00
8-1312-431-00-124-300-0-733	HACIENDA DE LOS VEGAS-DRAINAGE DITCHES	.00	4,534.00	.00	.00	4,534.00 .00
8-1312-431-00-124-300-0-734	HACIENDA DE LOS VEGAS-SUBDIVISION STREET	.00	86,200.00	.00	.00	86,200.00 .00
8-1312-431-00-124-300-0-899	HACIENDA DE LOS VEGAS-CONTINGENCY	.00	4,300.94	.00	.00	4,300.94 .00
8-1312-431-00-124-329-0-312	HOEN DRIVE SUBD-INDIRECT COST	.00	14,068.03	.00	.00	14,068.03 .00
8-1312-431-00-124-329-0-334	HOEN DRIVE SUBD-ENG & ARCH SRV	.00	50,272.49	.00	.00	50,272.49 .00
8-1312-431-00-124-329-0-339	HOEN DRIVE SUBD-OTHER PROFESSIONAL SRVS	.00	15,995.79	.00	.00	15,995.79 .00
8-1312-431-00-124-329-0-733	HOEN DRIVE SUBD-DRAINAGE DITCHES	.00	105,322.00	.00	.00	105,322.00 .00
8-1312-431-00-124-329-0-734	HOEN DRIVE SUBD-SUBDIVISION STREETS	.00	194,027.82	.00	.00	194,027.82 .00
8-1312-431-00-124-329-0-899	HOEN DRIVE SUBD-CONTINGENCY	.00	77,336.50	.00	.00	77,336.50 .00
8-1312-431-00-124-401-0-312	LAKEVIEW SUBDIVISION-INDIRECT COST	.00	14,200.00	.00	.00	14,200.00 .00
8-1312-431-00-124-401-0-334	LAKEVIEW SUBDIVISION-ENG & ARCH SRV	.00	41,514.00	.00	.00	41,514.00 .00
8-1312-431-00-124-401-0-339	LAKEVIEW SUBDIVISION-OTHER PROF SERVICES	.00	13,209.00	.00	.00	13,209.00 .00
8-1312-431-00-124-401-0-733	LAKEVIEW SUBVISION-DRAINAGE DITCHES	.00	22,400.00	.00	.00	22,400.00 .00
8-1312-431-00-124-401-0-734	LAKEVIEW SUBDIVISION-SUBDIVISION STREETS	.00	264,777.00	.00	.00	264,777.00 .00
8-1312-431-00-124-401-0-899	LAKEVIEW SUBDIVISION-CONTINGENCY	.00	21,300.00	.00	.00	21,300.00 .00
8-1312-431-00-124-406-0-312	LAS BRISAS-INDIRECT COST	.00	5,200.00	.00	.00	5,200.00 .00
8-1312-431-00-124-406-0-334	LAS BRISAS-ENG & ARCH SRV	.00	19,525.00	.00	.00	19,525.00 .00
8-1312-431-00-124-406-0-339	LAS BRISAS-OTHER PROFESSIONAL SERVICES	.00	6,212.50	.00	.00	6,212.50 .00

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<b>1312 BORDER COLONIA ACCESS PROGRAM ROUND III</b>						
8-1312-431-00-124-406-0-733	LAS BRISAS-DRAINAGE DITCHES	.00	47,500.00	.00	.00	47,500.00 .00
8-1312-431-00-124-406-0-734	LAS BRISAS-SUBDIVISION STREETS	.00	93,836.25	.00	.00	93,836.25 .00
8-1312-431-00-124-406-0-899	LAS BRISAS-CONTINGENCY	.00	5,226.25	.00	.00	5,226.25 .00
8-1312-431-00-124-657-0-312	SEMINARY VILLAGE SUBD-INDIRECT COST	.00	5,400.00	.00	.00	5,400.00 .00
8-1312-431-00-124-657-0-334	SEMINARY VILLAGE SUBD-ENG & ARCH SRV	.00	18,854.00	.00	.00	18,854.00 .00
8-1312-431-00-124-657-0-339	SEMINARY VILLAGE SUBD-OTHER PROF SRVS	.00	5,999.00	.00	.00	5,999.00 .00
8-1312-431-00-124-657-0-733	SEMINARY VILLAGE SUBD-DRAINAGE DITCHES	.00	36,400.00	.00	.00	36,400.00 .00
8-1312-431-00-124-657-0-734	SEMINARY VILLAGE SUBD-SUBDISION STREETS	.00	96,647.00	.00	.00	96,647.00 .00
8-1312-431-00-124-657-0-899	SEMINARY VILLAGE SUBD-CONTINGENCY	.00	8,100.00	.00	.00	8,100.00 .00
8-1312-431-00-124-752-0-312	TRENTON TERRACE-INDIRECT COST	.00	5,400.00	.00	.00	5,400.00 .00
8-1312-431-00-124-752-0-334	TRENTON TERRACE-ENG & ARCH SRV	.00	30,342.40	.00	.00	30,342.40 .00
8-1312-431-00-124-752-0-339	TRENTON TERRACE-OTHER PROF SERVICES	.00	9,654.40	.00	.00	9,654.40 .00
8-1312-431-00-124-752-0-733	TRENTON TERRACE-DRAINAGE DITCHES	.00	140,840.00	.00	.00	140,840.00 .00
8-1312-431-00-124-752-0-734	TRENTON TERRACE-SUBDIVISION STREETS	.00	81,503.20	.00	.00	81,503.20 .00
8-1312-431-00-124-752-0-899	TRENTON TERRACE-CONTINGENCY	.00	8,100.00	.00	.00	8,100.00 .00
8-1312-431-00-124-844-0-312	COL ESPERANZA #1-INDIRECT COST	.00	3,424.22	.00	.00	3,424.22 .00
8-1312-431-00-124-844-0-334	COL ESPERANZA #1-ENG & ARCH SRV	.00	8,383.98	.00	.00	8,383.98 .00
8-1312-431-00-124-844-0-339	COL ESPERANZA #1-OTHER PROF SERVICES	.00	2,667.63	.00	.00	2,667.63 .00
8-1312-431-00-124-844-0-733	COL ESPERANZA #1-DRAINAGE DITCHES	.00	19,118.00	.00	.00	19,118.00 .00
8-1312-431-00-124-844-0-734	COL ESPERANZA #1-SUBDIVISION STREETS	.00	57,100.00	.00	.00	57,100.00 .00
8-1312-431-00-124-844-0-899	COL ESPERANZA #1-CONTINGENCY	.00	14,029.70	.00	.00	14,029.70 .00
8-1312-431-00-124-882-0-312	LA FLOR ESTATES-INDIRECT COST	.00	3,373.17	.00	.00	3,373.17 .00
8-1312-431-00-124-882-0-334	LA FLOR ESTATES-ENG & ARCH SRV	.00	8,192.91	.00	.00	8,192.91 .00
8-1312-431-00-124-882-0-339	LA FLOR ESTATES-OTHER PROF SERVICES	.00	2,606.84	.00	.00	2,606.84 .00
8-1312-431-00-124-882-0-733	LA FLOR ESTATES-DRAINAGE DITCHES	.00	7,638.00	.00	.00	7,638.00 .00
8-1312-431-00-124-882-0-734	LA FLOR ESTATES-SUBDIVISION STREETS	.00	66,845.00	.00	.00	66,845.00 .00
8-1312-431-00-124-882-0-899	LA FLOR ESTATES-CONTINGENCY	.00	3,311.33	.00	.00	3,311.33 .00
8-1312-431-00-124-883-0-312	LA FLOR GARDENS-INDIRECT COST	.00	3,373.17	.00	.00	3,373.17 .00
8-1312-431-00-124-883-0-334	LA FLOR GARDENS-ENG & ARCH SRV	.00	8,192.91	.00	.00	8,192.91 .00
8-1312-431-00-124-883-0-339	LA FLOR GARDENS-OTHER PROF SERVICES	.00	2,606.84	.00	.00	2,606.84 .00
8-1312-431-00-124-883-0-733	LA FLOR GARDENS-DRAINAGE DITCHES	.00	7,636.00	.00	.00	7,636.00 .00
8-1312-431-00-124-883-0-734	LA FLOR GARDENS-SUBDIVISION STREETS	.00	66,845.00	.00	.00	66,845.00 .00
8-1312-431-00-124-883-0-899	LA FLOR GARDENS-CONTINGENCY	.00	3,311.33	.00	.00	3,311.33 .00

Hidalgo County

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Standard Report Format

1001 - Standard Report Spec

<u>Account Number / Description</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumbrance</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
<b>1312 BORDER COLONIA ACCESS PROGRAM ROUND III</b>						
8-1312-431-00-124-886-0-312      LABORSITA-INDIRECT COST	.00	2,196.02	.00	.00	2,196.02	.00
8-1312-431-00-124-886-0-334      LABORSITA-ENG & ARCH SRV	.00	5,348.64	.00	.00	5,348.64	.00
8-1312-431-00-124-886-0-339      LABORSITA-OTHER PROF SERVICES	.00	1,701.84	.00	.00	1,701.84	.00
8-1312-431-00-124-886-0-733      LABORSITA-DRAINAGE DITCHES	.00	5,124.00	.00	.00	5,124.00	.00
8-1312-431-00-124-886-0-734      LABORSITA-SUBDIVISION STREETS	.00	43,500.00	.00	.00	43,500.00	.00
8-1312-431-00-124-886-0-899      LABORSITA-CONTINGENCY	.00	2,153.98	.00	.00	2,153.98	.00
<b>1312 BORDER COLONIA ACCESS PROGRAM ROUND III</b>	<b>.00</b>	<b>5,293,412.96</b>	<b>.00</b>	<b>.00</b>	<b>5,293,412.96</b>	<b>.00</b>
<b>8 YEAR</b>	<b>.00</b>	<b>5,293,412.96</b>	<b>.00</b>	<b>.00</b>	<b>5,293,412.96</b>	<b>.00</b>