

Lydia Serna

From: Garcia, Janie [Janie.Garcia@dshs.state.tx.us]
Sent: Tuesday, November 04, 2008 10:33 AM
To: lydia.serna@hchd.org
Cc: Bennett, Debbie; Schlabach, Amy; Tucker, Sheila
Subject: Contract Revision Request for Hidalgo County H.D.

Ms. Serna:

The Immunization Branch approved your request to delete the TVFC Assistant Manager position and re-distribute the salary savings among the current four Community Service Aid positions.

Since your total contract amount is more than \$100,000 and the cumulative budget line item transfer requested by Hidalgo County is less than 10% of your total contract amount a fully executed CRR is not necessary. Please consider this email as DSHS approval to decrease the Personnel category by \$3,334 and increase the Fringe Benefit category by the same amount. The total budget amount for FY2009 remains unchanged.

Thank you for your assistance. Please do not hesitate to call if you have any questions or concerns.

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11/19/2008
