

**HIDALGO COUNTY
URBAN COUNTY PROGRAM
2009 SALARY SCHEDULE**

1288-463-00-250-001-6
URBAN COUNTY - CDBG

SLLOT #	OBJ #	POSITION TITLE	2008 BUDGETED BASE SALARY	2009 ADJUSTED AMOUNT	2009 ADJUSTED BASE SALARY	COLA %	COLA INCREASE	OTHER INCREASE	2009 APPROVED BUDGETED SALARY	ACTUAL SALARY	OTHER ALLOWANCES					ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet 116	Supplem 117	Auto A 118	Clothing 119	
0001	112	Director	101,427.00	0.00	101,427.00	5.00%	5,071.35	0.00	106,498.35	0.00	360.00	0.00	0.00	0.00	0.00	8,380.00
0002	113	Comp. Div. Mngr.	45,831.00	0.00	45,831.00	5.00%	2,291.55	0.00	48,122.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0003	113	Comp. Div. Mngr.	57,639.00	0.00	57,639.00	5.00%	2,881.95	0.00	60,520.95	0.00	540.00	0.00	0.00	3,600.00	0.00	4,140.00
0004	113	Deputy Director	53,766.00	0.00	53,766.00	5.00%	2,688.30	0.00	56,454.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0005	113	Cont./Proc. Specialist	51,773.00	0.00	51,773.00	5.00%	2,588.65	0.00	54,361.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0006	113	Monitor	45,952.00	0.00	45,952.00	5.00%	2,297.60	0.00	48,249.60	0.00	900.00	0.00	0.00	0.00	0.00	900.00
0007	113	Compliance Monitor	45,952.00	0.00	45,952.00	5.00%	2,297.60	0.00	48,249.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0008	113	Sr. Accountant	53,509.00	0.00	53,509.00	5.00%	2,675.45	0.00	56,184.45	0.00	540.00	0.00	0.00	0.00	0.00	540.00
0009	113	CDBG Coordinator	41,659.00	0.00	41,659.00	5.00%	2,082.95	0.00	43,741.95	0.00	780.00	0.00	0.00	0.00	0.00	780.00
0010	113	CDBG Coordinator	41,659.00	0.00	41,659.00	5.00%	2,082.95	0.00	43,741.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0011	113	CDBG Coordinator	41,659.00	0.00	41,659.00	5.00%	2,082.95	0.00	43,741.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0012	113	Monitor	41,398.00	0.00	41,398.00	5.00%	2,069.45	0.00	43,468.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0013	113	Monitor	39,386.00	0.00	39,386.00	5.00%	1,969.30	0.00	41,355.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0014	113	CDBG Coordinator	39,263.00	0.00	39,263.00	5.00%	1,963.15	0.00	41,226.15	0.00	360.00	0.00	0.00	0.00	0.00	360.00
0015	113	H.R. Coordinator	43,398.00	0.00	43,398.00	5.00%	2,169.90	0.00	45,567.90	0.00	1,320.00	0.00	0.00	0.00	0.00	1,320.00
0016	113	Jr. Accountant	40,416.00	0.00	40,416.00	5.00%	2,020.80	0.00	42,436.80	0.00	600.00	0.00	0.00	0.00	0.00	600.00
0018	113	Executive Assistant	32,784.00	0.00	32,784.00	5.00%	1,639.20	0.00	34,423.20	0.00	660.00	0.00	0.00	0.00	0.00	660.00
0020	113	Clerk/Receptionist	24,894.00	0.00	24,894.00	5.00%	1,244.70	755.30	26,894.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0021	114	Custodian	10,028.00	0.00	10,028.00	5.00%	501.40	1,498.60	12,028.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL			852,384.00	0.00	852,384.00		42,619.20	2,253.90	897,257.10	0.00	6,060.00	0.00	0.00	11,600.00	0.00	17,660.00