

Hidalgo County

For 01/01/08 - 01/31/09

Expenditure Summary Report

FJEXS01A

Periods 01 - 13

Standard Report Format

1001 - Standard Report Spec

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
1202 R&B PRECINCT NO.2						
8-1202-431-00-122-035-0-711 PCT.2-INTGT'L EXP-HIDALGO-VAL-MEX DR-ROW	13,600.00	5,100.00	8,500.00	8,500.00	.00	100.00
8-1202-431-00-122-035-0-731 PCT.2-INTGT'L EXP-HIDALGO-VAL-MEX DR-RD	38,200.00	21,010.00	5,730.00	5,730.00	11,460.00	70.00
8-1202-431-00-122-035-0-841 PCT.2-INTGT'L EXP-HIDALGO-VAL-MEX DR-AID	25,900.00	.00	.00	.00	25,900.00	.00
1202 R&B PRECINCT NO.2	77,700.00	26,110.00	14,230.00	14,230.00	37,360.00	51.92
8 YEAR	77,700.00	26,110.00	14,230.00	14,230.00	37,360.00	51.92