

## HIDALGO COUNTY AUDITOR'S OFFICE 2009 BUDGET

OBJECT CODE	OBJECT NAME	2009 BUDGET REQUEST
111	SALARIES OF OFFICIALS	\$ 114,442.00
113	SALARIES OF EMPLOYEES	1,880,996.00
115	LONGEVITY PAY	10,680.00
117	SUPPLEMENTAL PAY	13,000.00
118	AUTO ALLOWANCE	6,000.00
211	HEALTH INSURANCE	187,380.00
212	LIFE INSURANCE	1,215.00
220	FICA	154,922.00
230	RETIREMENT	182,666.00
250	UNEMPLOYMENT	10,126.00
260	WORKERS COMPENSATION	4,050.00
336	COMPUTER SERVICES	45,000.00
342	INFORMATION & CREDIT SERVICES	100.00
350	CONTRACTUAL SERVICES	1,000.00
432	EQUIP R&M SERVICE	3,000.00
442	EQUIP & VEHICLE RENTALS	9,000.00
529	SURETY & NOTARY BONDS	500.00
531	TELEPHONE	10,000.00
534	INTERNET	1,500.00
535	POSTAGE	3,000.00
540	ADVERTISING	10,000.00
550	PRINTING & BINDING	5,000.00
581	TRAVEL IN COUNTY	2,000.00
583	TRAVEL OUT OF COUNTY	23,000.00
584	REGISTRATION FEES	23,000.00
601	OFFICE SUPPLIES	20,500.00
602	PAPER SUPPLIES	7,000.00
603	EDUCATIONAL/INSTRUCTIONAL SUPPLIES	500.00
608	HOUSEHOLD & INSTITUTIONAL	100.00
631	BOTTLED WATER	1,500.00
640	REFERENCE MATERIAL	7,000.00
661	MINOR OFFICE EQUIPMENT	5,000.00
664	OTHER MINOR EQUIPMENT	5,000.00
665	MINOR COMPUTER EQUIPMENT	18,000.00
666	MINOR OFFICE FURNITURE	9,000.00
667	MINOR SOFTWARE	2,000.00
671	BLDG R&M SUPPLIES	500.00
672	EQUIP R&M SUPPLIES	1,000.00
745	COMPUTER EQUIPMENT	10,500.00
747	SOFTWARE	7,200.00
748	OTHER EQUIPMENT	3,000.00
810	DUES & MEMBERSHIPS	4,000.00
855	LATE FEES, PENALTIES, AND FINANCE CHARGES	100.00
890	OTHER	6,000.00
<b>TOTAL</b>		<b>\$ 2,809,477.00</b>
<b>SALARY EXPENSES</b>		<b>\$ 2,565,477.00</b>
<b>OPERATING EXPENSES</b>		<b>\$ 244,000.00</b>