

PUBLIC HEARING NOTICE  
**HIDALGO COUNTY PRECINCT NO. 2**  
 URBAN COUNTY PROGRAM  
 BUDGET AND PROGRAM AMENDMENT

IN COMPLIANCE WITH THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) REQUIREMENTS, HIDALGO COUNTY PRECINCT NO. 2 WILL CONDUCT A PUBLIC HEARING TO SOLICIT INPUT FROM INTERESTED PARTIES ON THE PRECINCT'S PROPOSED BUDGET AND PROGRAM AMENDMENT TO ITS URBAN COUNTY PROGRAM YEAR 18 (2005), YEAR 19 (2006), YEAR 20 (2007), AND YEAR 21 (2008).

THE PUBLIC HEARING WILL BE HELD ON TUESDAY, DECEMBER 30<sup>TH</sup> AT 9:30 A.M. AT THE HIDALGO COUNTY ADMINISTRATION BUILDING LOCATED AT 100 EAST CANO, EDINBURG, TEXAS 78539.

THE FOLLOWING ARE THE PROPOSED BUDGET AND PROGRAM AMENDMENTS FOR YOUR CONSIDERATION:

<b><u>Existing Budget</u></b>	<b><u>Urban County Year 18 (2005)</u></b>	<b><u>Proposed Budget</u></b>
\$125,164.15	Parks, Recreational Facilities	\$125,164.15
\$413,876.69	Street Improvements	\$413,876.69
\$ 10,000.00	Health Facilities	\$ 10,000.00
\$ 24,884.62	Public Services	\$ 24,884.62
\$ 10,836.07	Senior Services	\$ 10,836.07
\$ 5,000.00	Handicapped Services	\$ 5,000.00
\$ 24,203.44	Youth Services	\$ 24,203.44
\$ 10,000.00	Transportation Services	\$ 10,000.00
\$ 1,062.22	Battered & Abused Spouses	\$ 1,062.22
\$ 25,000.00	Abused & Neglected Children	\$ 25,000.00
\$ 418.50	General Administration	\$ 418.50
<hr/> \$650,445.69		<hr/> \$650,445.69

The proposed Amendment will **add** to the existing Street Improvement work plan the following streets and the surrounding streets in the general vicinity of: Chula Vista Estates, Loma Linda Estates, Citriana Village Subdivision, Country Palms RV, Morning Set, Val-Bar Road, Moonlight Road, Sioux Road, North and South Cesar Chavez Road, and Carroll Road located in the Precinct 2 area.

<b><u>Existing Budget</u></b>	<b><u>Urban County Year 19 (2006)</u></b>	<b><u>Proposed Budget</u></b>
\$178,476.90	Parks, Recreational Facilities	\$178,476.90
\$224,884.86	Street Improvements	\$224,884.86
\$ 5,754.00	Public Services	\$ 5,754.00
\$ 7,282.37	Senior Services	\$ 7,282.37
\$ 39,254.35	Youth Services	\$ 39,254.35
\$ 9,000.00	Transportation Services	\$ 9,000.00
\$ 4,748.70	Battered & Abused Spouses	\$ 4,748.70
\$ 6,750.00	Crime Awareness	\$ 6,750.00
\$ 24,750.00	Abused & Neglected Children	\$ 24,750.00
\$ 2,620.68	General Administration	\$ 2,620.68
<hr/> \$503,521.86		<hr/> \$503,521.86

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<b>Existing Budget</b>	<b>Urban County Year 20 (2007)</b>	<b>Proposed Budget</b>
\$128,211.34	Parks, Recreational Facilities	\$128,211.34
\$100,000.00	Public Facilities	\$100,000.00
\$143,910.00	Street Improvements	\$143,910.00
\$ 6,027.00	Public Services	\$ 6,027.00
\$ 6,945.57	Senior Services	\$ 6,945.57
\$ 39,356.23	Youth Services	\$ 39,356.23
\$ 9,000.00	Transportation Services	\$ 9,000.00
\$ 10,728.12	Battered & Abused Spouses	\$ 10,728.12
\$ 6,750.00	Crime Awareness	\$ 6,750.00
\$ 24,750.00	Abused & Neglected Children	\$ 24,750.00
\$ 4,050.74	General Administration	\$ 4,050.74
<b>\$479,729.00</b>		<b>\$479,729.00</b>

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<b>Existing Budget</b>	<b>Urban County Year 21 (2008)</b>	<b>Proposed Budget</b>
\$129,880.00	Parks, Recreational Facilities	\$129,880.00
\$ 81,571.00	Street Improvements	\$ 81,571.00
\$110,000.00	Fire Station Equipment	\$110,000.00
\$ 17,349.00	Public Services	\$ 17,349.00
\$ 13,000.00	Senior Services	\$ 13,000.00
\$ 40,500.00	Youth Services	\$ 40,500.00
\$ 9,000.00	Transportation Services	\$ 9,000.00
\$ 10,000.00	Health Services	\$ 10,000.00
\$ 13,500.00	Battered & Abused Spouses	\$ 13,500.00
\$ 6,750.00	Crime Awareness	\$ 6,750.00
\$ 24,750.00	Abused & Neglected Children	\$ 24,750.00
\$ 5,000.00	General Administration	\$ 5,000.00
<b>\$461,300.00</b>		<b>\$461,300.00</b>

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ACCOMODATIONS FOR INDIVIDUALS WITH HANDICAPS SHALL BE PROVIDED UPON REQUEST.

LAS PRESENTACIONES SE HARAN EN ESPANOL PARA AQUELLAS PERSONAS QUE ASI LO DESEEN.

FOR MORE INFORMATION, PLEASE COME BY OUR OFFICE OR CALL (956) 787-1891.

WRITTEN COMMENTS CAN BE FORWARDED TO:  
 COMMISSIONER HECTOR "TITO" PALACIOS  
 301 EAST STATE  
 PHARR, TEXAS 78577