

**HIDALGO COUNTY
COMMISSIONER COURT
2009 SALARY SCHEDULE**

1100-413-00-110-006-0

AI - 13083

CO JUDGE

Slot #	Obj Code	POSITION TITLE	2008 BUDGETED SALARY	2009 ADJUSTED SALARY	2009 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2009 BUDGETED SALARY APPROVED	2009 ACTUAL SALARY	Other Allowances					2009 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interim 116	Supplemental 117	Auto A 118	Cost of Living 119	
1	111	COUNTY JUDGE	109,200.00	0.00	109,200.00	0.05	5,460.00	0.00	114,660.00	0.00	0.00	0.00	8,000.00	0.00	8,000.00	
2	113	CHIEF ADMINISTRATOR	77,562.00	0.00	77,562.00	0.05	3,878.10	0.00	81,440.00	0.00	0.00	0.00	5,400.00	0.00	5,400.00	
3	113	ASST CHIEF ADMIN	72,696.00	0.00	72,696.00	0.05	3,634.80	0.00	76,331.00	0.00	1,200.00	0.00	0.00	0.00	1,200.00	
4	113	ECONOMIC DEVELOP COORDINATOR	67,600.00	0.00	67,600.00	0.05	3,380.00	0.00	70,980.00	0.00	0.00	0.00	5,400.00	0.00	5,400.00	
6	113	ADMINISTRATIVE ASSISTANT	52,000.00	0.00	52,000.00	0.05	2,600.00	0.00	54,600.00	0.00	300.00	0.00	0.00	0.00	300.00	
		SHOULD BE: ADMINISTRATIVE AIDE II			35,000.00				35,000.00							
7	113	ADMINISTRATIVE AIDE I	27,482.00	7,318.00	35,000.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
11	113	EXECUTIVE ASST	46,340.00	0.00	46,340.00	0.05	2,317.00	0.00	48,657.00	0.00	420.00	0.00	0.00	0.00	420.00	
12	113	ADMINISTRATIVE ASSISTANT	44,720.00	0.00	44,720.00	0.05	2,236.00	0.00	46,956.00	0.00	0.00	0.00	0.00	0.00	0.00	
18	113	ADMINISTRATIVE AIDE II	42,901.00	0.00	42,901.00	0.05	2,145.05	0.00	45,046.00	0.00	300.00	0.00	0.00	0.00	300.00	
		SHOULD BE: ADMINISTRATIVE AIDE II			30,581.00				35,000.00							
20	113	ADMINISTRATIVE AIDE I	28,581.00	0.00	28,581.00	0.05	1,429.05	598.95	30,581.00	0.00	0.00	0.00	0.00	0.00	0.00	
24	113	ADMINISTRATIVE ASSISTANT	49,920.00	0.00	49,920.00	0.05	2,496.00	0.00	52,416.00	0.00	300.00	0.00	0.00	0.00	300.00	
25	113	ADMINISTRATIVE AIDE I	24,960.00	0.00	24,960.00	0.05	1,248.00	752.00	26,960.00	0.00	0.00	0.00	0.00	0.00	0.00	
26	113	ECONOMIC DEVELOPMENT PLANNER	46,800.00	0.00	46,800.00	0.05	2,340.00	0.00	49,140.00	0.00	0.00	0.00	0.00	0.00	0.00	
27	113	ECONOMIC DEVELOPMENT PLANNER	0.00	56,000.00	56,000.00	0.05	2,800.00	0.00	58,800.00	0.00	0.00	0.00	0.00	0.00	0.00	
			690,762.00	63,518.00	819,861.00		35,964.00	1,322.95	861,567.00	0.00	2,520.00	0.00	0.00	16,000.00	0.00	21,320.00

County Judge is requesting approval to reclassify (2) Administrative Aide I positions, slot no.'s 0007 & 0020 budgeted at \$35,000.00 & \$30,581.00/ year, respectively to Administrative Aide II. Slot no. 0007 at same salary and slot no. 0020 increase salary from \$30,581.00 /year to \$35,000.00 / year.