

**Hidalgo County Budget Office**  
**FISCAL NOTE**

\*Fiscal notes are prepared by the Budget Office to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court  
From: Valde Guerra, Budget Officer  
CC Date: Tuesday, December 30, 2008

Agenda Item: AI-13083

**Summary of request/proposal:**

County Judge is requesting approval to reclassify (2) Administrative Aide I positions, slot no.'s 0007 & 0020 budgeted at \$35,000.00 & \$30,581.00/ year, respectively to Administrative Aide II. Slot no. 0007 at same salary and slot no. 0020 increase salary from \$30,581.00 /year to \$35,000.00 / year.

Fund	Current Position	New Position	Slot#	Obj	Current Budgeted Salary	Adjustment/ Salary Requested	Total Adjustment/ Salary Requested
1100	Administrative Aide I	Administrative Aide II	0007	113	35,000.00	35,000.00	0.00
1100	Administrative Aide I	Administrative Aide II	0020	113	30,581.00	35,000.00	4,419.00
							4,419.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
9-1100-413-00-110-006-0-	113	CO. JUDGE- PERM F/T EMPL	4,419.00
9-1100-413-00-110-006-0-	211	CO. JUDGE- HEALTH INSURANCE	-
9-1100-413-00-110-006-0-	212	CO. JUDGE- LIFE INSURANCE	-
9-1100-413-00-110-006-0-	220	CO. JUDGE- FICA	338.05
9-1100-413-00-110-006-0-	230	CO. JUDGE- RETIREMENT	387.99
9-1100-413-00-110-006-0-	250	CO. JUDGE- UNEMPLOYMENT COM	22.10
9-1100-413-00-110-006-0-	260	CO. JUDGE- WORKER'S COMP	18.56
		2009 Budgetary Impact	5,185.70

2010 Budgetary Impact: 9,382.70

**Possible Funding Sources: General Fund**

**Budget Office Recommendation:**


CO. JUDGE  
CO. JUDGE  
CO. JUDGE  
CO. JUDGE