

**Hidalgo County Budget Office**  
**FISCAL NOTE**

\*Fiscal notes are prepared by the Budget Office to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court  
From: Valde Guerra, Budget Officer  
CC Date: Tuesday, December 30, 2008

Agenda Item: AI-13084

**Summary of request/proposal:**

Emergency Services - Emergency Management is requesting approval to reclassify two (2) positions, Public Health Liason slot no. 0003 & Administrative Assistant slot no. 0004 each budgeted at \$46,956.00/ year, respectively to Public Health Liason II slot no. 0003 and Administrative Assistant II slot no. 0004 increase salary from \$46,956.00/ year to \$49,140.00/ year.

Fund	Current Position	New Position	Slot#	Obj	Current Budgeted Salary	Adjustment/ Salary Requested	Total Adjustment/ Salary Requested
1100	Public Health Liason	Public Health Liason II	0003	113	46,956.00	49,140.00	2,184.00
1100	Administrative Assistant	Administrative Assistant II	0004	113	46,956.00	49,140.00	2,184.00
							4,368.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
9-1100-429-00-300-023-0	113	EMERGENCY SVC. - PERM F/T EMPL	4,368.00
9-1100-429-00-300-023-0	211	EMERGENCY SVC. - HEALTH INSURANCE	-
9-1100-429-00-300-023-0	212	EMERGENCY SVC. - LIFE INSURANCE	-
9-1100-429-00-300-023-0	220	EMERGENCY SVC. - FICA	334.15
9-1100-429-00-300-023-0	230	EMERGENCY SVC. - RETIREMENT	383.51
9-1100-429-00-300-023-0	250	EMERGENCY SVC. - UNEMPLOYMENT COM	21.84
9-1100-429-00-300-023-0	260	EMERGENCY SVC. - WORKER'S COMP	18.35
		2009 Budgetary Impact	5,125.85

2010 Budgetary Impact 9,322.85

**Possible Funding Sources: General Fund**

**Budget Office Recommendation:**


