

**HIDALGO COUNTY
COMMISSIONER COURT
2009 SALARY SCHEDULE**

1100-415-50-190-002-0

AI - 13090

HUMAN RESOURCES

Slot #	Obj Code	POSITION TITLE	2008 BUDGETED SALARY	2009 ADJUSTED SALARY	2009 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2009 BUDGETED SALARY APPROVED	2009 ACTUAL SALARY	Other Allowances					2009 ACTUAL TOTAL COMPENSATION
											Longevity 115	Internet 116	Supplem 117	Auto/A 118	Other 119	
1	112	H.R. DIRECTOR/CIVIL SERVICE SECRE	81,432.00	0.00	81,432.00	0.05	4,071.60	0.00	85,504.00	0.00	840.00	0.00	0.00	8,000.00	0.00	8,840.00
2	113	CHIEF ADMINISTRATOR	55,000.00	0.00	55,000.00	0.05	2,750.00	0.00	57,750.00	0.00	780.00	0.00	0.00	3,500.00	0.00	4,280.00
3	113	EXECUTIVE ASST	46,800.00	0.00	46,800.00	0.05	2,340.00	0.00	49,140.00	0.00	300.00	0.00	0.00	0.00	0.00	300.00
4	113	SPECIAL PROJECTS COORDINATOR	38,038.00	0.00	38,038.00	0.05	1,901.90	0.00	39,940.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	113	HR SPECIALIST II	36,400.00	0.00	36,400.00	0.05	1,820.00	0.00	38,220.00	0.00	300.00	0.00	0.00	0.00	0.00	300.00
6	113	HR SPECIALIST	31,200.00	0.00	31,200.00	0.05	1,560.00	0.00	32,760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	113	HR SPECIALIST	26,000.00	0.00	26,000.00	0.05	1,300.00	700.00	28,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	113	ADMIN AIDE	22,392.00	0.00	22,392.00	0.05	1,119.60	880.40	24,392.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	113	ADMINISTRATIVE AIDE	22,392.00	0.00	22,392.00	0.05	1,119.60	880.40	24,392.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	113	ADMINISTRATIVE AIDE I							22,000.00							
			359,654.00	0.00	359,654.00		17,982.70	2,460.80	402,098.00	0.00	2,220.00	0.00	0.00	11,500.00	0.00	13,720.00

Approval to create one (1) new Administrative Aide I position, slot no. 0010 budgeted at \$22,000.00.