

**Hidalgo County Budget Office**  
**FISCAL NOTE**

\*Fiscal notes are prepared by the Budget Office to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court  
From: Valde Guerra, Budget Officer  
CC Date: Tuesday, December 30, 2008

Agenda Item: AI-13093

**Summary of request/proposal:**

County Clerk is requesting approval to reclassify twenty eight (28) positions, Deputy Clerk slot no. 0034 thru slot no. 0061 from various salaries, respectively to Deputy Clerk I with new salary of \$27,000.00 each including the 2009 COLA as reviewed and recommended by the reclassification committee.

Fund	Current Position	New Position	Slot#	Obj	Current Budgeted Salary	Adjustment/ Salary Requested	Total Adjustment/ Salary Requested
1100	Deputy Clerk	Deputy Clerk I	0034	113	24,922.00	27,000.00	2,078.00
1100	Deputy Clerk	Deputy Clerk I	0035	113	24,833.00	27,000.00	2,167.00
1100	Deputy Clerk	Deputy Clerk I	0036	113	24,642.00	27,000.00	2,358.00
1100	Deputy Clerk	Deputy Clerk I	0037	113	24,642.00	27,000.00	2,358.00
1100	Deputy Clerk	Deputy Clerk I	0038	113	24,052.00	27,000.00	2,948.00
1100	Deputy Clerk	Deputy Clerk I	0039	113	23,236.00	27,000.00	3,764.00
1100	Deputy Clerk	Deputy Clerk I	0040	113	23,236.00	27,000.00	3,764.00
1100	Deputy Clerk	Deputy Clerk I	0041	113	23,236.00	27,000.00	3,764.00
1100	Deputy Clerk	Deputy Clerk I	0042	113	23,236.00	27,000.00	3,764.00
1100	Deputy Clerk	Deputy Clerk I	0043	113	23,236.00	27,000.00	3,764.00
1100	Deputy Clerk	Deputy Clerk I	0044	113	23,236.00	27,000.00	3,764.00
1100	Deputy Clerk	Deputy Clerk I	0045	113	23,236.00	27,000.00	3,764.00
1100	Deputy Clerk	Deputy Clerk I	0046	113	23,236.00	27,000.00	3,764.00
1100	Deputy Clerk	Deputy Clerk I	0047	113	23,236.00	27,000.00	3,764.00
1100	Deputy Clerk	Deputy Clerk I	0048	113	23,236.00	27,000.00	3,764.00
1100	Deputy Clerk	Deputy Clerk I	0049	113	23,236.00	27,000.00	3,764.00
1100	Deputy Clerk	Deputy Clerk I	0050	113	23,236.00	27,000.00	3,764.00
1100	Deputy Clerk	Deputy Clerk I	0051	113	23,236.00	27,000.00	3,764.00
1100	Deputy Clerk	Deputy Clerk I	0052	113	23,236.00	27,000.00	3,764.00
1100	Deputy Clerk	Deputy Clerk I	0053	113	23,236.00	27,000.00	3,764.00
1100	Deputy Clerk	Deputy Clerk I	0054	113	23,236.00	27,000.00	3,764.00
1100	Deputy Clerk	Deputy Clerk I	0055	113	23,236.00	27,000.00	3,764.00
1100	Deputy Clerk	Deputy Clerk I	0056	113	23,236.00	27,000.00	3,764.00
1100	Deputy Clerk	Deputy Clerk I	0057	113	23,236.00	27,000.00	3,764.00
1100	Deputy Clerk	Deputy Clerk I	0058	113	23,236.00	27,000.00	3,764.00
1100	Deputy Clerk	Deputy Clerk I	0059	113	22,350.00	27,000.00	4,650.00
1100	Deputy Clerk	Deputy Clerk I	0060	113	22,350.00	27,000.00	4,650.00
1100	Deputy Clerk	Deputy Clerk I	0061	113	22,350.00	27,000.00	4,650.00
							<b>101,139.00</b>

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
9-1100-415-40-180-001-0-113	COUNTY CLERK - PERM F/T EMPL	101,139.00
9-1100-415-40-180-001-0-211	COUNTY CLERK - HEALTH INSURANCE	-
9-1100-415-40-180-001-0-212	COUNTY CLERK - LIFE INSURANCE	-
9-1100-415-40-180-001-0-220	COUNTY CLERK - FICA	7,737.13
9-1100-415-40-180-001-0-230	COUNTY CLERK - RETIREMENT	8,880.00
9-1100-415-40-180-001-0-250	COUNTY CLERK - UNEMPLOYMENT COM	505.70
9-1100-415-40-180-001-0-260	COUNTY CLERK - WORKER'S COMP	424.78
2009 Budgetary Impact		<b>118,686.61</b>

2010 Budgetary Impact **122,883.61**

**Possible Funding Sources: General Fund**

**Budget Office Recommendation:**
